

**E. NATIONAL ANTI-POVERTY COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 241,384,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

<b>PROGRAMS</b>		<u>Personnel Services</u>		<u>Maintenance and Other Operating Expenses</u>		<u>Capital Outlays</u>		<u>Total</u>
General Administration and Support	P	25,033,000	P	36,092,000	P	4,251,000	P	65,376,000

GENERAL APPROPRIATIONS ACT, FY 2019

Operations	41,172,000	134,836,000	176,008,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	41,172,000	134,836,000	176,008,000
TOTAL NEW APPROPRIATIONS	P 66,205,000 P	170,928,000 P	4,251,000 P 241,384,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System ((URS) or other electronic means for reports not covered by the URS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 25,033,000 P	36,092,000 P	4,251,000 P	65,376,000
Sub-total, General Administration and Support	25,033,000	36,092,000	4,251,000	65,376,000
Operations				
People-responsive anti-poverty government policies and programs institutionalized	41,172,000	134,836,000		176,008,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	41,172,000	134,836,000		176,008,000
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	22,170,000	48,108,000		70,278,000
Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	22,170,000	39,194,000		61,364,000
Provision of information and advocacy support		8,914,000		8,914,000
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	86,728,000		105,730,000
Support to consultative and convergence platforms	19,002,000	86,728,000		105,730,000
Sub-total, Operations	41,172,000	134,836,000		176,008,000
TOTAL NEW APPROPRIATIONS	P 66,205,000 P	170,928,000 P	4,251,000 P	241,384,000

**New Appropriations, by Object of Expenditures**

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**(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

36,834

Total Permanent Positions

36,834

**Other Compensation Common to All**

Personnel Economic Relief Allowance

1,104

Representation Allowance

960

Transportation Allowance

960

Clothing and Uniform Allowance

276

Mid-Year Bonus - Civilian

3,069

Year End Bonus

3,069

Cash Gift

230

Per Diems

17,520

Productivity Enhancement Incentive

230

Step Increment

92

Total Other Compensation Common to All

27,510

**Other Compensation for Specific Groups**RATA of Sectoral/Alternative Sectoral  
Representatives

1,482

Total Other Compensation for Specific Groups

1,482

**Other Benefits**

PAG-IBIG Contributions

55

PhilHealth Contributions

269

Employees Compensation Insurance Premiums

55

Total Other Benefits

379

Total Personnel Services

66,205

**Maintenance and Other Operating Expenses**

Travelling Expenses

35,603

Training and Scholarship Expenses

1,000

Supplies and Materials Expenses

10,374

Utility Expenses

3,420

Communication Expenses

3,878

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

696

Professional Services

58,582

General Services

3,070

Repairs and Maintenance

830

Taxes, Insurance Premiums and Other Fees

210

## GENERAL APPROPRIATIONS ACT, FY 2019

<b>Other Maintenance and Operating Expenses</b>	
<b>Printing and Publication Expenses</b>	<b>1,473</b>
<b>Representation Expenses</b>	<b>47,108</b>
<b>Rent/Lease Expenses</b>	<b>4,560</b>
<b>Subscription Expenses</b>	<b>74</b>
<b>Other Maintenance and Operating Expenses</b>	<b>50</b>
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<b>Total Maintenance and Other Operating Expenses</b>	<b>170,928</b>
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<b>Total Current Operating Expenditures</b>	<b>237,133</b>
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<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
<b>Machinery and Equipment Outlay</b>	<b>1,651</b>
<b>Transportation Equipment Outlay</b>	<b>2,100</b>
<b>Intangible Assets Outlay</b>	<b>500</b>
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<b>Total Capital Outlays</b>	<b>4,251</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>241,384</b>
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