

D. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder...P 1,090,566,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 16,292,000	P 6,455,000	P	P 22,747,000
Operations	20,535,000	244,529,000	802,755,000	1,067,819,000
JUVENILE JUSTICE AND WELFARE PROGRAM	20,535,000	244,529,000	802,755,000	1,067,819,000
TOTAL NEW APPROPRIATIONS	P 36,827,000	P 250,984,000	P 802,755,000	P 1,090,566,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Supervision	P 16,292,000	P 6,455,000	P	P 22,747,000
Sub-total, General Administration and Support	16,292,000	6,455,000		22,747,000
Operations				
Coordination of government actions for the implementation of the juvenile intervention programs and activities improved	20,535,000	244,529,000	802,755,000	1,067,819,000

GENERAL APPROPRIATIONS ACT, FY 2019

JUVENILE JUSTICE AND WELFARE PROGRAM	20,535,000	244,529,000	802,755,000	1,067,819,000
Formulate policies and coordinate the implementation of plans and programs on children at risk and children in conflict with the law	20,535,000	44,529,000	2,755,000	67,819,000
Project(s)		200,000,000	800,000,000	1,000,000,000
Locally-Funded Project(s)				
Construction/repair/rehabilitation and operation of Bahay Pag-Asa Centers		200,000,000	800,000,000	1,000,000,000
Sub-total, Operations	20,535,000	244,529,000	802,755,000	1,067,819,000
TOTAL NEW APPROPRIATIONS	P 36,827,000 P	250,984,000 P	802,755,000 P	1,090,566,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
A. Programs/Locally-Funded Project(s)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				27,119
Total Permanent Positions				27,119
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,464
Representation Allowance				222
Transportation Allowance				222
Clothing and Uniform Allowance				366
Mid-Year Bonus - Civilian				2,260
Year End Bonus				2,260
Cash Gift				305
Productivity Enhancement Incentive				305
Step Increment				68
Total Other Compensation Common to All				7,472
Other Compensation for Specific Group				
Magna Carta for Public Social Workers				1,781
Total Other Compensation for Specific Group				1,781
Other Benefits				
PAG-IBIG Contributions				73
PhilHealth Contributions				309

Employees Compensation Insurance Premiums	73
Total Other Benefits	455
Total Personnel Services	36,827
Maintenance and Other Operating Expenses	
Travelling Expenses	4,283
Training and Scholarship Expenses	16,816
Supplies and Materials Expenses	3,454
Utility Expenses	781
Communication Expenses	2,615
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,449
General Services	1,884
Repairs and Maintenance	671
Financial Assistance/Subsidy	200,000
Taxes, Insurance Premiums and Other Fees	155
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,025
Representation Expenses	6,843
Rent/Lease Expenses	2,337
Subscription Expenses	557
Other Maintenance and Operating Expenses	1,916
Total Maintenance and Other Operating Expenses	250,984
Total Current Operating Expenditures	287,811
Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	700,000
Machinery and Equipment Outlay	2,755
Furniture, Fixtures and Books Outlay	100,000
Total Capital Outlays	802,755
TOTAL NEW APPROPRIATIONS	1,090,566