

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder.....P 53,345,000
 =====

New Appropriations, by Program/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 4,759,000	P 8,578,000	P	P 13,337,000
Operations	13,526,000	26,412,000	70,000	40,008,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	4,771,000		9,124,000
INTER-COUNTRY ADOPTION PROGRAM	9,173,000	21,641,000	70,000	30,884,000
TOTAL NEW APPROPRIATIONS	P 18,285,000	P 34,990,000	P 70,000	P 53,345,000

Special Provision(s)

1. **Income from Fees, Charges and Assessments.** Of the amounts appropriated herein, Thirty Five Million Sixty Thousand Pesos (P35,060,000) shall be used for the NOOE and Capital Outlay requirements of the Inter-Country Adoption Board (ICAB) sourced from fees, charges and assessments in accordance with Section 13 of R.A. No. 8043.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The ICAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ICAB's website.

The ICAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 4,759,000	P 8,578,000		P 13,337,000
Sub-total, General Administration and Support	4,759,000	8,578,000		13,337,000
Operations				
Filipino children in suitable permanent adoptive families abroad protected and secured	13,526,000	26,412,000	70,000	40,008,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	4,771,000		9,124,000
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,353,000	4,771,000		9,124,000
INTER-COUNTRY ADOPTION PROGRAM	9,173,000	21,641,000	70,000	30,884,000
Adjudication/Entrustment of children for inter-country adoption	9,173,000	21,641,000	70,000	30,884,000
Sub-total, Operations	13,526,000	26,412,000	70,000	40,008,000
TOTAL NEW APPROPRIATIONS	P 18,285,000	P 34,990,000	P 70,000	P 53,345,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,879

Total Permanent Positions

13,879

Other Compensation Common to All

Personnel Economic Relief Allowance

744

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

186

GENERAL APPROPRIATIONS ACT, FY 2019

Mid-Year Bonus - Civilian	1,157
Year End Bonus	1,157
Cash Gift	155
Productivity Enhancement Incentive	155
Step Increment	34
	<hr/>
Total Other Compensation Common to All	3,924
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	251
	<hr/>
Total Other Compensation for Specific Groups	251
	<hr/>
Other Benefits	
PAG-IBIG Contributions	37
PhilHealth Contributions	157
Employees Compensation Insurance Premiums	37
	<hr/>
Total Other Benefits	231
	<hr/>
Total Personnel Services	18,285
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	5,736
Training and Scholarship Expenses	9,629
Supplies and Materials Expenses	3,442
Utility Expenses	775
Communication Expenses	2,963
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,790
General Services	1,100
Repairs and Maintenance	655
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	255
Representation Expenses	770
Rent/Lease Expenses	2,340
Subscription Expenses	10
Donations	50
Other Maintenance and Operating Expenses	237
	<hr/>
Total Maintenance and Other Operating Expenses	34,990
	<hr/>
Total Current Operating Expenditures	53,275
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	70
	<hr/>
Total Capital Outlays	70
	<hr/>
TOTAL NEW APPROPRIATIONS	53,345
	<hr/> <hr/>