

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations including locally-funded projects, as indicated hereunderP11,924,830,000
=====

New Appropriations, by Programs
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 2,070,850,000	P 699,584,000	P 449,946,000	P 3,220,380,000
Support to Operations	1,125,257,000	102,560,000		1,227,817,000
Operations	4,402,766,000	1,886,503,000	1,187,364,000	7,476,633,000
MARITIME SEARCH AND RESCUE PROGRAM	874,803,000	160,774,000	58,500,000	1,094,077,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	1,848,965,000	1,446,321,000	696,400,000	3,991,686,000
MARITIME ENVIRONMENTAL PROTECTION PROGRAM	932,459,000	39,487,000		971,946,000
MARITIME SAFETY PROGRAM	746,539,000	239,921,000	432,464,000	1,418,924,000
TOTAL NEW APPROPRIATIONS	P 7,598,873,000	P 2,688,647,000	P 1,637,310,000	P11,924,830,000

Special Provision(s)

1. Rice Subsidy. The amount of Sixty Six Million One Hundred Fifteen Thousand Pesos (P66,115,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of Philippine Coast Guard (PCG).

2. Reporting and Posting Requirements. The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2019

PROGRAMS

General Administration and Support				
General Management and Supervision	P 1,061,643,000	P 699,584,000	P 449,946,000	P 2,211,173,000
Administration of Personnel Benefits	1,009,207,000			1,009,207,000
Sub-total, General Administration and Support	2,070,850,000	699,584,000	449,946,000	3,220,380,000
Support to Operations				
Conduct Coast Guard Training Courses	1,125,257,000	102,560,000		1,227,817,000
Sub-total, Support to Operations	1,125,257,000	102,560,000		1,227,817,000
Operations				
Maritime violations, incidents, and marine pollution reduced	4,402,766,000	1,886,503,000	1,187,364,000	7,476,633,000
MARITIME SEARCH AND RESCUE PROGRAM	874,803,000	160,774,000	58,500,000	1,094,077,000
Maritime search and rescue operations	447,817,000	140,416,000	58,500,000	646,733,000
Disaster response operations	426,986,000	20,358,000		447,344,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	1,848,965,000	1,446,321,000	696,400,000	3,991,686,000
Operate the National Coast Watch Center	17,190,000	7,529,000		24,719,000
Shore operations	856,164,000	135,793,000		991,957,000
Sea based operations	975,611,000	1,302,999,000	696,400,000	2,975,010,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	932,459,000	39,487,000		971,946,000
Site inspections	400,674,000	5,935,000		406,609,000
Site recovery activities	364,252,000	9,576,000		373,828,000
Enforce laws, rules and regulations for the protection of marine environment	167,533,000	23,976,000		191,509,000
MARITIME SAFETY PROGRAM	746,539,000	239,921,000	432,464,000	1,418,924,000
Salvage operations	146,885,000	29,461,000		176,346,000
Provision of aids to navigation, vessel traffic system and maritime communications	228,175,000	29,546,000		257,721,000
Enforce flag and port state control inspections	223,305,000	172,713,000	191,101,000	587,119,000
Enforce salvage regulations	148,174,000	5,840,000		154,014,000
Project(s)				
Locally-Funded Project(s)		2,361,000	241,363,000	243,724,000
Pasig River Ferry Convergence Program		2,361,000	78,463,000	80,824,000

Construction of Maritime Buoy Base			42,900,000	42,900,000
Installaton of Lighted Ocean Buoys			120,000,000	120,000,000
Sub-total, Operations			4,402,766,000	1,886,503,000
TOTAL NEW APPROPRIATIONS			1,187,364,000	7,476,633,000
			P 7,598,873,000	P 2,688,647,000
			P 1,637,310,000	P 11,924,830,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	68,966
--------------	--------

Total Permanent Positions	68,966
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	9,144
Clothing and Uniform Allowance	2,286
Mid-Year Bonus - Civilian	5,747
Year End Bonus	5,747
Cash Gift	1,905
Productivity Enhancement Incentive	1,905
Step Increment	172

Total Other Compensation Common to All	26,906
--	--------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	14,477
Special Hardship Allowance	295

Total Other Compensation for Specific Groups	14,772
--	--------

Other Benefits

PAG-IBIG Contributions	457
PhilHealth Contributions	934
Employees Compensation Insurance Premiums	457
Retirement Gratuity	3,543
Terminal Leave	5,032

Total Other Benefits	10,423
----------------------	--------

Non-Permanent Positions	2,812
-------------------------	-------

Total Civilian Personnel	123,879
--------------------------	---------

Military/Uniformed Personnel**Basic Pay**

Base Pay	3,820,389
----------	-----------

Total Basic Pay	3,820,389
------------------------	------------------

Other Compensation Common to All

Personnel Economic Relief Allowance	252,234
-------------------------------------	---------

Clothing/ Uniform Allowance	75,339
-----------------------------	--------

Subsistence Allowance	606,489
-----------------------	---------

Laundry Allowance	4,233
-------------------	-------

Quarters Allowance	56,255
--------------------	--------

Longevity Pay	436,854
---------------	---------

Mid-Year Bonus - Military/Uniformed Personnel	330,938
---	---------

Year-end Bonus	330,943
----------------	---------

Cash Gift	53,750
-----------	--------

Productivity Enhancement Incentive	53,750
------------------------------------	--------

Total Other Compensation Common to All	2,200,785
---	------------------

Other Compensation for Specific Groups

High Risk Duty Pay	2,635
--------------------	-------

Hazardous Duty Pay	133,000
--------------------	---------

Flying Pay	29,283
------------	--------

Overseas Allowance	15,150
--------------------	--------

Sea Duty Pay	126,270
--------------	---------

Hazard Duty Pay	69,662
-----------------	--------

Instructor's Duty Pay	38,966
-----------------------	--------

Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	797,893
--	---------

Total Other Compensation for Specific Groups	1,212,867
---	------------------

Other Benefits

Special Group Term Insurance	774
------------------------------	-----

PAG-IBIG Contributions	12,902
------------------------	--------

PhilHealth Contributions	24,538
--------------------------	--------

Retirement Gratuity	86,249
---------------------	--------

Terminal Leave	116,490
----------------	---------

Total Other Benefits	240,953
-----------------------------	----------------

Total Military/Uniformed Personnel	7,474,994
---	------------------

Total Personnel Services	7,598,873
---------------------------------	------------------

Maintenance and Other Operating Expenses

Travelling Expenses	38,774
---------------------	--------

Training and Scholarship Expenses	70,584
-----------------------------------	--------

Supplies and Materials Expenses	1,827,530
---------------------------------	-----------

Utility Expenses	75,706
------------------	--------

Communication Expenses	93,817
------------------------	--------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	29
--	----

Intelligence Expenses	10,000
-----------------------	--------

Professional Services	1,247
General Services	45
Repairs and Maintenance	356,183
Financial Assistance/Subsidy	66,115
Taxes, Insurance Premiums and Other Fees	48,058
Labor and Wages	5,095
Other Maintenance and Operating Expenses	
Advertising Expenses	708
Printing and Publication Expenses	3,081
Representation Expenses	76,566
Transportation and Delivery Expenses	1,490
Rent/Lease Expenses	10,416
Membership Dues and Contributions to Organizations	21
Subscription Expenses	260
Other Maintenance and Operating Expenses	2,922
Total Maintenance and Other Operating Expenses	2,688,647
Total Current Operating Expenditures	10,287,520
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	57,183
Buildings and Other Structures	363,000
Machinery and Equipment Outlay	710,827
Transportation Equipment Outlay	386,300
Other Property, Plant and Equipment Outlay	120,000
Total Capital Outlays	1,637,310
TOTAL NEW APPROPRIATIONS	11,924,830