

XXIV. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects as indicated hereunder..... P54,240,442,000  
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New Appropriations, by Programs  
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Current Operating Expenditures

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 927,289,000	P 1,663,104,000	P 7,068,000	P 229,153,000	P 2,826,614,000
Support to Operations	74,214,000	522,477,000		14,540,244,000	15,136,935,000
Operations	964,442,000	8,147,159,000	820,000	27,164,472,000	36,276,893,000
RAIL TRANSPORT PROGRAM	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000
AVIATION INFRASTRUCTURE PROGRAM				3,869,125,000	3,869,125,000
MARITIME INFRASTRUCTURE PROGRAM				1,787,083,000	1,787,083,000
MOTOR VEHICLE REGULATORY PROGRAM	509,439,000	1,549,581,000		116,609,000	2,175,629,000
LAND PUBLIC TRANSPORTATION PROGRAM	169,441,000	628,448,000		1,491,282,000	2,289,171,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,965,945,000</b>	<b>P10,332,740,000</b>	<b>P 7,888,000</b>	<b>P41,933,869,000</b>	<b>P54,240,442,000</b>

Special Provision(s)

~~1. Special Vehicle Pollution Control Fund. In addition to the amounts appropriated for the Land Transportation Office (LTO), One Hundred Twenty Nine Million Six Hundred Eighty Thousand Pesos (P129,680,000) shall be used for air pollution control sourced from seven and one-half percent (7.5%) collections from the Motor Vehicles User's Charge, constituted into the Special Vehicle Pollution Control Fund in accordance with Section 7 of R.A. No. 8794.~~

~~Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.] (DIRECT VETO - President's Veto Message, April 15, 2019, Volume I-B, page 958, R.A. No. 11260)~~

2. Seat Belt Use Promotions. In addition to the amounts appropriated for the LTO, Seventy Two Million One Hundred Twenty Five Thousand Pesos (P72,125,000) shall be used for the implementation of the provisions of R.A. No. 8750, including the necessary promotion campaigns on the use of seat belt devices sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Servicing of Metro Rail Transit Obligations. The amount needed for the payment of prior and current years' obligations for equity rental, maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRT 3.

Any deficiency in collections or income may be augmented by the amounts appropriated herein for mass transport subsidy.

4. Engineering and Administrative Overhead Expenses. The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job-orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction

activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

5. Public-Private Partnership Transportation Infrastructure Projects. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Public-Private Partnership Strategic Support Fund shall be used for the annual grantor's payment of Integrated Transport System Project and such other Public-Private Partnership Transportation Infrastructure Projects.

In no case shall said amount be used for the payment of the private partner's financial obligations which the government has guaranteed.

6. Construction of Various Airports and Navigational Facilities. The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A No. 9497.

7. Inventory of Rail System Spare Parts. The DOTr, PHR, LRTA, the Panay Railways, Incorporated, the North Luzon Railways Corporation, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

8. Right-of-Way Acquisition. The amount appropriated herein for right-of-way acquisition shall be used exclusively for the Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr. The DOTr shall ensure that all ROW expenses are settled before the commencement of projects.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

9. Environmentally-Sustainable Transport. The DOTr shall integrate environmentally-sustainable transport strategies and energy conservation measures in its policies and development plans.

10. Expansion of the Project Right of Way for High Capacity Transport Modes. The DOTr shall endorse to NEDA the list of seaports, airports, land transport ports, and train stations that shall be declared as projects of national significance. The DOTr shall enhance the connectivity of these ports to other nearby population and commercial centers to increase the density of civic, social and commercial activity in the vicinity of high-capacity transport nodes. Road project designs and alignments shall be aimed at increasing ridership, financial viability and the beneficiary base of the country's major transport infrastructure programs and inter-modal connectivity articulated in the NEDA National Transport Policy Framework.

11. Refurbished Vehicles Under the Public Utility Vehicle Modernization Program. Refurbished and/or rebuilt public utility vehicles shall be allowed to continue to ply their routes: PROVIDED, That such refurbished and/or rebuilt vehicles shall comply with the requirements enumerated under Section 5.2.3 of DOTr Department Order No. 2017-11.

12. Implementation of Fare Discount under the TRAIN Law. Pursuant to Section 288 of the National Internal Revenue Code, as amended by R.A. No. 10963 of the "Tax Reform for Acceleration and Inclusion (TRAIN)" Law, the Land Transportation Franchising and Regulatory Board shall implement a fare discount from all public utility vehicles (except trucks for hire and school transport services) in the amount equivalent to ten percent (10%) of the authorized fare for students, minimum wage earners, unemployed, and the poorest fifty percent (50%) of the population.

13. Reporting and Posting Requirements. The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units  
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Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Financial	Capital	Total
	Services	and Other Operating Expenses			

GENERAL APPROPRIATIONS ACT, FY 2019

**General Administration and Support**

**General Management and Supervision**

	P	866,087,000	P	1,662,488,000	P	7,068,000	P	229,153,000	P	2,764,796,000
<b>National Capital Region (NCR)</b>		<b>422,414,000</b>		<b>1,391,414,000</b>		<b>7,068,000</b>		<b>211,153,000</b>		<b>2,032,049,000</b>
Central Office		215,648,000		942,232,000		7,068,000		34,303,000		1,199,251,000
Central Office (LTO)		101,738,000		337,871,000				157,550,000		597,159,000
Regional Office - NCR (LTO)		82,676,000		67,766,000				5,000,000		155,442,000
Central Office (LTFRB)		22,352,000		43,545,000				14,300,000		80,197,000
<b>Region I - Ilocos</b>		<b>35,796,000</b>		<b>19,323,000</b>				<b>18,000,000</b>		<b>73,119,000</b>
Regional Office - I (LTO)		35,796,000		19,323,000				18,000,000		73,119,000
<b>Cordillera Administrative Region (CAR)</b>		<b>30,450,000</b>		<b>13,038,000</b>						<b>43,488,000</b>
Regional Office - CAR		30,450,000		13,038,000						43,488,000
<b>Region II - Cagayan Valley</b>		<b>26,457,000</b>		<b>16,536,000</b>						<b>42,993,000</b>
Regional Office - II (LTO)		26,457,000		16,536,000						42,993,000
<b>Region III - Central Luzon</b>		<b>39,601,000</b>		<b>42,933,000</b>						<b>82,534,000</b>
Regional Office - III (LTO)		39,601,000		42,933,000						82,534,000
<b>Region IVA - CALABARZON</b>		<b>45,743,000</b>		<b>36,939,000</b>						<b>82,682,000</b>
Regional Office - IVA (LTO)		45,743,000		36,939,000						82,682,000
<b>Region IVB - MIMAROPA</b>		<b>14,325,000</b>		<b>5,818,000</b>						<b>20,143,000</b>
Regional Office - IVB (LTO)		14,325,000		5,818,000						20,143,000
<b>Region V - Bicol</b>		<b>30,351,000</b>		<b>14,274,000</b>						<b>44,625,000</b>
Regional Office - V (LTO)		30,351,000		14,274,000						44,625,000
<b>Region VI - Western Visayas</b>		<b>32,100,000</b>		<b>15,371,000</b>						<b>47,471,000</b>
Regional Office - VI (LTO)		32,100,000		15,371,000						47,471,000
<b>Region VII - Central Visayas</b>		<b>18,815,000</b>		<b>16,820,000</b>						<b>35,635,000</b>
Regional Office - VII (LTO)		18,815,000		16,820,000						35,635,000
<b>Region VIII - Eastern Visayas</b>		<b>44,299,000</b>		<b>10,922,000</b>						<b>55,221,000</b>
Regional Office - VIII (LTO)		44,299,000		10,922,000						55,221,000
<b>Region IX - Zamboanga Peninsula</b>		<b>24,223,000</b>		<b>17,889,000</b>						<b>42,112,000</b>
Regional Office - IX (LTO)		24,223,000		17,889,000						42,112,000

Region X - Northern Mindanao	26,822,000	13,927,000		40,749,000
Regional Office - X (LTO)	26,822,000	13,927,000		40,749,000
Region XI - Davao	25,758,000	14,616,000		40,374,000
Regional Office - XI (LTO)	25,758,000	14,616,000		40,374,000
Region XII - SOCCSKSARGEN	23,581,000	13,928,000		37,509,000
Regional Office - XII (LTO)	23,581,000	13,928,000		37,509,000
Region XIII - CARAGA	25,352,000	18,740,000		44,092,000
Regional Office - XIII	25,352,000	18,740,000		44,092,000
Operation of the DOTr Action/Monitoring Center	12,536,000	258,000		12,794,000
National Capital Region (NCR)	12,536,000	258,000		12,794,000
Central Office	12,536,000	258,000		12,794,000
Conduct of conferences, seminars and trainings including the granting of scholarships	4,729,000	358,000		5,087,000
National Capital Region (NCR)	4,729,000	358,000		5,087,000
Central Office	4,729,000	358,000		5,087,000
Administration of Personnel Benefits	43,937,000			43,937,000
National Capital Region (NCR)	43,794,000			43,794,000
Central Office	2,103,000			2,103,000
Central Office (LTO)	34,219,000			34,219,000
Central Office (LTFRB)	7,472,000			7,472,000
Cordillera Administrative Region (CAR)	143,000			143,000
Regional Office - CAR	143,000			143,000
<b>Sub-total, General Administration and Support</b>	<b>927,289,000</b>	<b>1,663,104,000</b>	<b>7,068,000</b>	<b>229,153,000</b>
<b>Support to Operations</b>	<b>74,214,000</b>	<b>522,477,000</b>		<b>14,540,244,000</b>
Program planning and standards development for transportation and communications services, including infrastructure projects	74,214,000	522,477,000		596,691,000
National Capital Region (NCR)	74,214,000	522,477,000		596,691,000
Central Office	74,214,000	522,477,000		596,691,000

Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Project				285,000,000	285,000,000
National Capital Region (NCR)				285,000,000	285,000,000
Central Office				285,000,000	285,000,000
Payment of Right-of-Way				13,263,794,000	13,263,794,000
National Capital Region (NCR)				13,263,794,000	13,263,794,000
Central Office				13,263,794,000	13,263,794,000
Project(s)					
Foreign-Assisted Project(s)				991,450,000	991,450,000
Infrastructure Preparation and Innovation Facility (IPIF)				991,450,000	991,450,000
Loan Proceeds				549,520,000	549,520,000
National Capital Region (NCR)				549,520,000	549,520,000
Central Office				549,520,000	549,520,000
GOP Counterpart				441,930,000	441,930,000
National Capital Region (NCR)				441,930,000	441,930,000
Central Office				441,930,000	441,930,000
Sub-total, Support to Operations	74,214,000	522,477,000		14,540,244,000	15,136,935,000
Operations	964,442,000	8,147,159,000	820,000	27,164,472,000	36,276,893,000
Rail transport services improved	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000
RAIL TRANSPORT PROGRAM	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	285,562,000	5,969,130,000	820,000		6,255,512,000
Operation and Maintenance of the Metro Rail Transit	285,562,000	1,272,229,000	820,000		1,558,611,000
National Capital Region (NCR)	285,562,000	1,272,229,000	820,000		1,558,611,000
Central Office	285,562,000	1,272,229,000	820,000		1,558,611,000
Project(s)					
Locally-Funded Project(s)		4,696,901,000			4,696,901,000
Subsidy for Mass Transport (MRT3)		4,696,901,000			4,696,901,000
National Capital Region (NCR)		4,696,901,000			4,696,901,000
Central Office		4,696,901,000			4,696,901,000

<b>RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM</b>	<b>19,900,373,000</b>	<b>19,900,373,000</b>
<b>Project(s)</b>		
<b>Locally-Funded Project(s)</b>	<b>2,912,654,000</b>	<b>2,912,654,000</b>
<b>Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>National Capital Region (NCR)</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Central Office</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Mindanao Railway Project</b>	<b>2,911,654,000</b>	<b>2,911,654,000</b>
<b>National Capital Region (NCR)</b>	<b>2,911,654,000</b>	<b>2,911,654,000</b>
<b>Central Office</b>	<b>2,911,654,000</b>	<b>2,911,654,000</b>
<b>Foreign-Assisted Project(s)</b>	<b>16,987,719,000</b>	<b>16,987,719,000</b>
<b>Metro Rail Transit Line 3 Rehabilitation Project</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>GDP Counterpart</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>National Capital Region (NCR)</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Central Office</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Metro Manila Subway Project Phase I</b>	<b>1,522,360,000</b>	<b>1,522,360,000</b>
<b>GDP Counterpart</b>	<b>1,522,360,000</b>	<b>1,522,360,000</b>
<b>National Capital Region (NCR)</b>	<b>1,522,360,000</b>	<b>1,522,360,000</b>
<b>Central Office</b>	<b>1,522,360,000</b>	<b>1,522,360,000</b>
<b>PNR North 1 (Tutuban-Malolos) formerly North-South Commuter Railway Project Phase I</b>	<b>13,048,359,000</b>	<b>13,048,359,000</b>
<b>Loan Proceeds</b>	<b>10,438,384,000</b>	<b>10,438,384,000</b>
<b>National Capital Region (NCR)</b>	<b>10,438,384,000</b>	<b>10,438,384,000</b>
<b>Central Office</b>	<b>10,438,384,000</b>	<b>10,438,384,000</b>
<b>GDP Counterpart</b>	<b>2,609,975,000</b>	<b>2,609,975,000</b>
<b>National Capital Region (NCR)</b>	<b>2,609,975,000</b>	<b>2,609,975,000</b>
<b>Central Office</b>	<b>2,609,975,000</b>	<b>2,609,975,000</b>
<b>PNR South Commuter (Solis-los Baños) formerly North-South Rail Project Phase II</b>	<b>1,417,000,000</b>	<b>1,417,000,000</b>
<b>GDP Counterpart</b>	<b>1,417,000,000</b>	<b>1,417,000,000</b>

<b>National Capital Region (NCR)</b>	<b>1,417,000,000</b>	<b>1,417,000,000</b>
<b>Central Office</b>	<b>1,417,000,000</b>	<b>1,417,000,000</b>
<b>Air and water transport facilities and services improved</b>	<b>5,656,208,000</b>	<b>5,656,208,000</b>
<b>AVIATION INFRASTRUCTURE PROGRAM</b>	<b>3,869,125,000</b>	<b>3,869,125,000</b>
<b>Project(s)</b>		
<b>Locally-Funded Project(s)</b>	<b>3,115,025,000</b>	<b>3,115,025,000</b>
<b>Tacloban Airport Project</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>National Capital Region (NCR)</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Central Office</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>National Capital Region (NCR)</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Central Office</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Davao International Airport</b>	<b>315,000,000</b>	<b>315,000,000</b>
<b>National Capital Region (NCR)</b>	<b>315,000,000</b>	<b>315,000,000</b>
<b>Central Office</b>	<b>315,000,000</b>	<b>315,000,000</b>
<b>Catbalogan Airport</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>National Capital Region (NCR)</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>Central Office</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>Siargao Airport</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>National Capital Region (NCR)</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>Central Office</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>Central Mindanao (M'lang) Airport</b>	<b>92,000,000</b>	<b>92,000,000</b>
<b>National Capital Region (NCR)</b>	<b>92,000,000</b>	<b>92,000,000</b>
<b>Central Office</b>	<b>92,000,000</b>	<b>92,000,000</b>
<b>Ipil International Airport</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>National Capital Region (NCR)</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Central Office</b>	<b>30,000,000</b>	<b>30,000,000</b>

<b>Maasin Airport</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>National Capital Region (NCR)</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>Central Office</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>Mati Airport</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>National Capital Region (NCR)</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>Central Office</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>San Jose Airport (CAMSUR)</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>National Capital Region (NCR)</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>Central Office</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>Sanga-Sanga Airport</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>National Capital Region (NCR)</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>Central Office</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>Laguindingan Airport</b>	<b>90,000,000</b>	<b>90,000,000</b>
<b>National Capital Region (NCR)</b>	<b>90,000,000</b>	<b>90,000,000</b>
<b>Central Office</b>	<b>90,000,000</b>	<b>90,000,000</b>
<b>Iloilo Airport</b>	<b>55,000,000</b>	<b>55,000,000</b>
<b>National Capital Region (NCR)</b>	<b>55,000,000</b>	<b>55,000,000</b>
<b>Central Office</b>	<b>55,000,000</b>	<b>55,000,000</b>
<b>Bukidnon Airport</b>	<b>430,000,000</b>	<b>430,000,000</b>
<b>National Capital Region (NCR)</b>	<b>430,000,000</b>	<b>430,000,000</b>
<b>Central Office</b>	<b>430,000,000</b>	<b>430,000,000</b>
<b>Zamboanga Airport</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>National Capital Region (NCR)</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>Central Office</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>Ormoc Airport</b>	<b>55,000,000</b>	<b>55,000,000</b>
<b>National Capital Region (NCR)</b>	<b>55,000,000</b>	<b>55,000,000</b>
<b>Central Office</b>	<b>55,000,000</b>	<b>55,000,000</b>
<b>Jolo Airport</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>National Capital Region (NCR)</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>Central Office</b>	<b>100,000,000</b>	<b>100,000,000</b>



<b>Cataraman Airport</b>	<b>53,000,000</b>	<b>53,000,000</b>
<b>National Capital Region (NCR)</b>	<b>53,000,000</b>	<b>53,000,000</b>
<b>Central Office</b>	<b>53,000,000</b>	<b>53,000,000</b>
<b>Kabankalan Airport</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>National Capital Region (NCR)</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Central Office</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Marinduque Airport</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>National Capital Region (NCR)</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>Central Office</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>Naval Airport</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>National Capital Region (NCR)</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Central Office</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Pinamalayan Airport</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>National Capital Region (NCR)</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>Central Office</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>Borongan Airport</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>National Capital Region (NCR)</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>Central Office</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>Quirino Airport</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>National Capital Region (NCR)</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>Central Office</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>Cauayan Airport</b>	<b>30,500,000</b>	<b>30,500,000</b>
<b>National Capital Region (NCR)</b>	<b>30,500,000</b>	<b>30,500,000</b>
<b>Central Office</b>	<b>30,500,000</b>	<b>30,500,000</b>
<b>Dipolog Airport</b>	<b>52,500,000</b>	<b>52,500,000</b>
<b>National Capital Region (NCR)</b>	<b>52,500,000</b>	<b>52,500,000</b>
<b>Central Office</b>	<b>52,500,000</b>	<b>52,500,000</b>
<b>Pagadian Airport</b>	<b>98,300,000</b>	<b>98,300,000</b>
<b>National Capital Region (NCR)</b>	<b>98,300,000</b>	<b>98,300,000</b>
<b>Central Office</b>	<b>98,300,000</b>	<b>98,300,000</b>

Antique Airport	182,725,000	182,725,000
National Capital Region (NCR)	182,725,000	182,725,000
Central Office	182,725,000	182,725,000
Foreign-Assisted Project(s)	754,100,000	754,100,000
New Bohol (Panglao) International Airport Development Project	754,100,000	754,100,000
GOP Counterpart	754,100,000	754,100,000
National Capital Region (NCR)	754,100,000	754,100,000
Central Office	754,100,000	754,100,000
MARITIME INFRASTRUCTURE PROGRAM	1,787,083,000	1,787,083,000
Project(s)		
Locally-Funded Project(s)	1,361,000,000	1,361,000,000
Rehabilitation/Improvement of Mindang Port, Leyte	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Repair/Rehabilitation of Ports in Zumarraga, Samar	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Rehabilitation of Poblacion Port Sta. Rita, Samar	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	1,000,000	1,000,000
National Capital Region (NCR)	1,000,000	1,000,000
Central Office	1,000,000	1,000,000
Construction of Villaba Municipal Port Brgy. Silad, Villaba, Leyte	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Construction of Community Port in Brgy. Tigtabon, Tigtabon Island, Zamboanga City	30,000,000	30,000,000

National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction of Community Port in Brgy. Dita, Zamboanga City	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction of Agoo Port, Phase IV Agoo, La Union	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Construction of Calasumanga Port Panukulan, Quezon	15,000,000	15,000,000
National Capital Region (NCR)	15,000,000	15,000,000
Central Office	15,000,000	15,000,000
Construction of Bonbon Port Panukulan, Quezon	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Completion of San Esteban Port San Esteban, Ilocos Sur	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Construction of Breakwater Brgy. Punta, Unisan, Quezon	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Construction of Migpange Port Bonifacio, Misamis Occidental	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction of Pio V. Corpuz RoRo Port Pio V. Corpuz, Masbate	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000

Construction of Rizal Port Punta Baja, Rizal, Palawan	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Extension of Concrete Pier with RoRo Ramp in Bato Port, Bato, Leyte	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction of Duero Port Duero, Bohol	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Rehabilitation of Damaged Port Brgy. Bayas, Estancia, Iloilo	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Rehabilitation of Old Port San Dionisio, Iloilo	15,000,000	15,000,000
National Capital Region (NCR)	15,000,000	15,000,000
Central Office	15,000,000	15,000,000
Expansion of San Roque Wharf San Isidro, Northern Samar	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
San Isidro Port Development Project San Isidro, Northern Samar	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Rehabilitation/Improvement of Allen Municipal Wharf, Phase 2, Allen, Northern Samar	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Rehabilitation of Lazi Port, Siquijor	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000

Construction of Mabini Port, Bohol	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Construction of Dimasalang Port, Masbate	35,000,000	35,000,000
National Capital Region (NCR)	35,000,000	35,000,000
Central Office	35,000,000	35,000,000
Rehabilitation/Improvement of San Jose Port Phase 2, San Jose, Northern Samar	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Construction of Bien Unido Port Bien Unido, Bohol	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Extension of Lupon Port Mati, Davao Oriental	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction/Improvement of San Roque Port Brgy. San Roque, Tabaco City	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Construction/Improvement of Brgy. Santicon Port Brgy. Santicon, Malilipot, Albay	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction/Improvement of Brgy. Joroan Port Tiwi, Albay	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction/Improvement of Brgy. Hacienda Port San Miguel Island, Tabaco, Albay	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000

<b>Construction/Improvement of Buhatan Port Sto. Domingo, Albay</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>National Capital Region (NCR)</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>Central Office</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>Construction/Improvement of Aborlan Port Brgy. Juan, Aborlan, Palawan</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>National Capital Region (NCR)</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>Central Office</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>Construction/Improvement of Baclayan Port, Bohol</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>National Capital Region (NCR)</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Central Office</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Completion of Port Development, Brgy. Tagbac Ragay, Camarines Sur</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>National Capital Region (NCR)</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>Central Office</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>Completion of Port Development Brgy. Catabangan Proper, Ragay Camarines Sur</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>National Capital Region (NCR)</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Central Office</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Completion of Port Development Brgy. Lohong, Ragay, Camarines Sur</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>National Capital Region (NCR)</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Central Office</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Construction of Port, Brgy. San Rafael Ragay, Camarines Sur</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>National Capital Region (NCR)</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Central Office</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>Construction of Port, Brgy. Costa Rica 1 Almagro, Samar</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>National Capital Region (NCR)</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>Central Office</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>Construction of Mapanas Port, Mapanas Northern Samar</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>National Capital Region (NCR)</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>Central Office</b>	<b>10,000,000</b>	<b>10,000,000</b>

<b>Expansion of Terminal Building of Lipata Port, Culasi, Antique</b>			<b>100,000,000</b>	<b>100,000,000</b>
<b>National Capital Region (NCR)</b>			<b>100,000,000</b>	<b>100,000,000</b>
<b>Central Office</b>			<b>100,000,000</b>	<b>100,000,000</b>
<b>Foreign-Assisted Project(s)</b>			<b>426,083,000</b>	<b>426,083,000</b>
<b>Maritime Safety Capability Improvement Project, Phase 2</b>			<b>205,573,000</b>	<b>205,573,000</b>
<b>GDP Counterpart</b>			<b>205,573,000</b>	<b>205,573,000</b>
<b>National Capital Region (NCR)</b>			<b>205,573,000</b>	<b>205,573,000</b>
<b>Central Office</b>			<b>205,573,000</b>	<b>205,573,000</b>
<b>New Cebu International Container Port Project</b>			<b>220,510,000</b>	<b>220,510,000</b>
<b>GDP Counterpart</b>			<b>220,510,000</b>	<b>220,510,000</b>
<b>National Capital Region (NCR)</b>			<b>220,510,000</b>	<b>220,510,000</b>
<b>Central Office</b>			<b>220,510,000</b>	<b>220,510,000</b>
<b>Road transport services improved</b>	<b>678,880,000</b>	<b>2,178,029,000</b>	<b>1,607,891,000</b>	<b>4,464,800,000</b>
<b>MOTOR VEHICLE REGULATORY PROGRAM</b>	<b>509,439,000</b>	<b>1,549,581,000</b>	<b>116,609,000</b>	<b>2,175,629,000</b>
<b>Motor vehicle registration system</b>	<b>236,782,000</b>	<b>1,108,332,000</b>	<b>116,609,000</b>	<b>1,461,723,000</b>
<b>National Capital Region (NCR)</b>	<b>48,021,000</b>	<b>883,857,000</b>	<b>110,079,000</b>	<b>1,041,957,000</b>
<b>Central Office (LTO)</b>	<b>7,011,000</b>	<b>796,835,000</b>	<b>110,079,000</b>	<b>913,925,000</b>
<b>Regional Office - NCR (LTO)</b>	<b>41,010,000</b>	<b>87,022,000</b>		<b>128,032,000</b>
<b>Region I - Ilocos</b>	<b>13,606,000</b>	<b>18,311,000</b>		<b>31,917,000</b>
<b>Regional Office - I (LTO)</b>	<b>13,606,000</b>	<b>18,311,000</b>		<b>31,917,000</b>
<b>Cordillera Administrative Region (CAR)</b>	<b>13,251,000</b>	<b>15,102,000</b>	<b>6,530,000</b>	<b>34,883,000</b>
<b>Regional Office - CAR</b>	<b>13,251,000</b>	<b>15,102,000</b>	<b>6,530,000</b>	<b>34,883,000</b>
<b>Region II - Cagayan Valley</b>	<b>8,636,000</b>	<b>9,853,000</b>		<b>18,489,000</b>
<b>Regional Office - II (LTO)</b>	<b>8,636,000</b>	<b>9,853,000</b>		<b>18,489,000</b>
<b>Region III - Central Luzon</b>	<b>25,280,000</b>	<b>40,030,000</b>		<b>65,310,000</b>
<b>Regional Office - III (LTO)</b>	<b>25,280,000</b>	<b>40,030,000</b>		<b>65,310,000</b>
<b>Region IVA - CALABARZON</b>	<b>32,379,000</b>	<b>31,335,000</b>		<b>63,714,000</b>
<b>Regional Office - IVA (LTO)</b>	<b>32,379,000</b>	<b>31,335,000</b>		<b>63,714,000</b>

Region IVB - MIMAROPA	5,364,000	2,146,000	7,510,000
Regional Office - IVB (LTO)	5,364,000	2,146,000	7,510,000
Region V - Bicol	10,555,000	5,281,000	15,836,000
Regional Office - V (LTO)	10,555,000	5,281,000	15,836,000
Region VI - Western Visayas	12,898,000	10,445,000	23,343,000
Regional Office - VI (LTO)	12,898,000	10,445,000	23,343,000
Region VII - Central Visayas	8,853,000	28,096,000	36,949,000
Regional Office - VII (LTO)	8,853,000	28,096,000	36,949,000
Region VIII - Eastern Visayas	5,062,000	10,744,000	15,806,000
Regional Office - VIII (LTO)	5,062,000	10,744,000	15,806,000
Region IX - Zamboanga Peninsula	8,282,000	7,630,000	15,912,000
Regional Office - IX (LTO)	8,282,000	7,630,000	15,912,000
Region X - Northern Mindanao	8,299,000	11,124,000	19,423,000
Regional Office - X (LTO)	8,299,000	11,124,000	19,423,000
Region XI - Davao	7,537,000	11,877,000	19,414,000
Regional Office - XI (LTO)	7,537,000	11,877,000	19,414,000
Region XII - SOCCSKSARGEN	7,798,000	12,150,000	19,948,000
Regional Office - XII (LTO)	7,798,000	12,150,000	19,948,000
Region XIII - CARAGA	20,961,000	10,351,000	31,312,000
Regional Office - XIII	20,961,000	10,351,000	31,312,000
Law enforcement and adjudication	125,102,000	40,767,000	165,869,000
National Capital Region (NCR)	45,522,000	24,589,000	70,111,000
Central Office (LTO)	33,658,000	20,589,000	54,247,000
Regional Office - NCR (LTO)	11,864,000	4,000,000	15,864,000
Region I - Ilocos	5,042,000	1,181,000	6,223,000
Regional Office - I (LTO)	5,042,000	1,181,000	6,223,000
Region II - Cagayan Valley	7,148,000	2,350,000	9,498,000
Regional Office - II (LTO)	7,148,000	2,350,000	9,498,000
Region III - Central Luzon	9,178,000	70,000	9,248,000
Regional Office - III (LTO)	9,178,000	70,000	9,248,000



Region IVA - CALABARZON	7,901,000	1,800,000	9,701,000
Regional Office - IVA (LTO)	7,901,000	1,800,000	9,701,000
Region IVB - MIMAROPA	2,357,000	40,000	2,397,000
Regional Office - IVB (LTO)	2,357,000	40,000	2,397,000
Region V - Bicol	4,978,000	2,550,000	7,528,000
Regional Office - V (LTO)	4,978,000	2,550,000	7,528,000
Region VI - Western Visayas	7,013,000	1,400,000	8,413,000
Regional Office - VI (LTO)	7,013,000	1,400,000	8,413,000
Region VII - Central Visayas	6,680,000	1,500,000	8,180,000
Regional Office - VII (LTO)	6,680,000	1,500,000	8,180,000
Region VIII - Eastern Visayas	3,418,000	1,515,000	4,933,000
Regional Office - VIII (LTO)	3,418,000	1,515,000	4,933,000
Region IX - Zamboanga Peninsula	7,073,000	814,000	7,887,000
Regional Office - IX (LTO)	7,073,000	814,000	7,887,000
Region X - Northern Mindanao	7,913,000	1,000,000	8,913,000
Regional Office - X (LTO)	7,913,000	1,000,000	8,913,000
Region XI - Davao	5,225,000	658,000	5,883,000
Regional Office - XI (LTO)	5,225,000	658,000	5,883,000
Region XII - SOCCSKSARGEN	5,178,000	1,300,000	6,478,000
Regional Office - XII (LTO)	5,178,000	1,300,000	6,478,000
Region XIII - CARAGA	476,000		476,000
Regional Office - XIII	476,000		476,000
Issuance of driver's license and permits	147,555,000	400,482,000	548,037,000
National Capital Region (NCR)	56,999,000	378,842,000	435,841,000
Central Office (LTO)		350,000,000	350,000,000
Regional Office - NCR (LTO)	56,999,000	28,842,000	85,841,000
Region I - Ilocos	8,998,000	2,239,000	11,237,000
Regional Office - I (LTO)	8,998,000	2,239,000	11,237,000
Cordillera Administrative Region (CAR)	229,000		229,000
Regional Office - CAR	229,000		229,000

Region II - Cagayan Valley	5,940,000	1,245,000		7,185,000
Regional Office - II (LTO)	5,940,000	1,245,000		7,185,000
Region III - Central Luzon	15,473,000	1,120,000		16,593,000
Regional Office - III (LTO)	15,473,000	1,120,000		16,593,000
Region IVA - CALABARZON	13,778,000	5,225,000		19,003,000
Regional Office - IVA (LTO)	13,778,000	5,225,000		19,003,000
Region IVB - MIMAROPA	2,433,000	1,167,000		3,600,000
Regional Office - IVB (LTO)	2,433,000	1,167,000		3,600,000
Region V - Bicol	5,990,000	750,000		6,740,000
Regional Office - V (LTO)	5,990,000	750,000		6,740,000
Region VI - Western Visayas	8,317,000			8,317,000
Regional Office - VI (LTO)	8,317,000			8,317,000
Region VII - Central Visayas	4,921,000	1,775,000		6,696,000
Regional Office - VII (LTO)	4,921,000	1,775,000		6,696,000
Region VIII - Eastern Visayas	3,985,000	1,274,000		5,259,000
Regional Office - VIII (LTO)	3,985,000	1,274,000		5,259,000
Region IX - Zamboanga Peninsula	4,665,000	700,000		5,365,000
Regional Office - IX (LTO)	4,665,000	700,000		5,365,000
Region X - Northern Mindanao	5,485,000	1,697,000		7,182,000
Regional Office - X (LTO)	5,485,000	1,697,000		7,182,000
Region XI - Davao	3,296,000	2,848,000		6,144,000
Regional Office - XI (LTO)	3,296,000	2,848,000		6,144,000
Region XII - SOCCSKSARGEN	7,046,000	1,600,000		8,646,000
Regional Office - XII (LTO)	7,046,000	1,600,000		8,646,000
LAND PUBLIC TRANSPORTATION PROGRAM	169,441,000	628,448,000	1,491,282,000	2,289,171,000
Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	169,441,000	181,420,000	29,282,000	380,143,000
National Capital Region (NCR)	60,469,000	110,071,000	21,748,000	192,288,000
Central Office (LTFRB)	51,530,000	92,253,000	21,512,000	165,295,000
Regional Office - NCR (LTFRB)	8,939,000	17,818,000	236,000	26,993,000

Region I - Ilocos	10,773,000	4,025,000	2,699,000	17,497,000
Regional Office - I (LTFRB)	10,773,000	4,025,000	2,699,000	17,497,000
Region II - Cagayan Valley	9,777,000	4,721,000	76,000	14,574,000
Regional Office - II (LTFRB)	9,777,000	4,721,000	76,000	14,574,000
Region III - Central Luzon	9,562,000	7,654,000	390,000	17,606,000
Regional Office - III (LTFRB)	9,562,000	7,654,000	390,000	17,606,000
Region IVA - CALABARZON	9,532,000	8,833,000	1,435,000	19,800,000
Regional Office - IVA (LTFRB)	9,532,000	8,833,000	1,435,000	19,800,000
Region V - Bicol	7,550,000	5,182,000	320,000	13,052,000
Regional Office - V (LTFRB)	7,550,000	5,182,000	320,000	13,052,000
Region VI - Western Visayas	10,298,000	6,182,000	204,000	16,684,000
Regional Office - VI (LTFRB)	10,298,000	6,182,000	204,000	16,684,000
Region VII - Central Visayas	9,658,000	8,547,000	705,000	18,910,000
Regional Office - VII (LTFRB)	9,658,000	8,547,000	705,000	18,910,000
Region VIII - Eastern Visayas	10,055,000	5,302,000	870,000	16,227,000
Regional Office - VIII (LTFRB)	10,055,000	5,302,000	870,000	16,227,000
Region IX - Zamboanga Peninsula	9,415,000	5,087,000	188,000	14,690,000
Regional Office - IX (LTFRB)	9,415,000	5,087,000	188,000	14,690,000
Region X - Northern Mindanao	6,999,000	5,205,000	292,000	12,496,000
Regional Office - X (LTFRB)	6,999,000	5,205,000	292,000	12,496,000
Region XI - Davao	7,571,000	5,382,000	355,000	13,308,000
Regional Office - XI (LTFRB)	7,571,000	5,382,000	355,000	13,308,000
Region XII - SOCCSKSARGEN	7,782,000	5,229,000		13,011,000
Regional Office - XII (LTFRB)	7,782,000	5,229,000		13,011,000
Project(s)				
Locally-Funded Project(s)		447,028,000	1,040,000,000	1,487,028,000
Road Transport IT Infrastructure Project			925,000,000	925,000,000
National Capital Region (NCR)			925,000,000	925,000,000
Central Office			925,000,000	925,000,000
PUV Modernization - Nationwide		447,028,000		447,028,000

National Capital Region (NCR)	447,028,000			447,028,000
Central Office	447,028,000			447,028,000
Integrated Transport System Project			100,000,000	100,000,000
National Capital Region (NCR)			100,000,000	100,000,000
Central Office			100,000,000	100,000,000
LTO Building, Region IV-A			15,000,000	15,000,000
National Capital Region (NCR)			15,000,000	15,000,000
Central Office			15,000,000	15,000,000
Foreign-Assisted Project(s)			422,000,000	422,000,000
Cebu Bus Rapid Transit (BRT) Project			422,000,000	422,000,000
GOP Counterpart			422,000,000	422,000,000
National Capital Region (NCR)			422,000,000	422,000,000
Central Office			422,000,000	422,000,000
Sub-total, Operations	964,442,000	8,147,159,000	820,000	27,164,472,000
TOTAL NEW APPROPRIATIONS	P 1,965,945,000	P10,332,740,000	P 7,888,000	P41,933,869,000
				P54,240,442,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,198,913

Total Permanent Positions

1,198,913

Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance  
Transportation Allowance  
Clothing and Uniform Allowance  
Mid-Year Bonus  
Year End Bonus  
Cash Gift  
Productivity Enhancement Incentive  
Step Increment

88,752  
17,088  
16,908  
22,188  
99,909  
99,909  
18,490  
18,490  
2,995

Total Other Compensation Common to All

384,729

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<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	918
Quarters Allowance	60
<b>Total Other Compensation for Specific Groups</b>	<b>978</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	4,437
PhilHealth Contributions	13,800
Employees Compensation Insurance Premiums	4,437
Loyalty Award - Civilian	85
Terminal Leave	43,937
<b>Total Other Benefits</b>	<b>66,696</b>
<b>Non-Permanent Positions</b>	<b>314,629</b>
<b>Total Personnel Services</b>	<b>1,965,945</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	72,013
Training and Scholarship Expenses	471,767
Supplies and Materials Expenses	1,616,288
Utility Expenses	450,091
Communication Expenses	79,922
Awards/Rewards and Prizes	950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,765
Professional Services	1,183,598
General Services	543,245
Repairs and Maintenance	49,771
Taxes, Insurance Premiums and Other Fees	53,542
Labor and Wages	27,331
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	5,804
Printing and Publication Expenses	2,629
Representation Expenses	46,878
Transportation and Delivery Expenses	22,136
Rent/Lease Expenses	4,876,494
Membership Dues and Contributions to Organizations	6,489
Subscription Expenses	1,204
Other Maintenance and Operating Expenses	815,823
<b>Total Maintenance and Other Operating Expenses</b>	<b>10,332,740</b>
<b>Financial Expenses</b>	
Bank Charges	7,888
<b>Total Financial Expenses</b>	<b>7,888</b>
<b>Total Current Operating Expenditures</b>	<b>12,306,573</b>
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
Land Outlay	40,000

Infrastructure Outlay	41,089,302
Buildings and Other Structures	218,000
Machinery and Equipment Outlay	74,001
Transportation Equipment Outlay	403,624
Furniture, Fixtures and Books Outlay	6,163
Other Property Plant and Equipment Outlay	102,779
	-----
Total Capital Outlays	41,933,869
	-----
TOTAL NEW APPROPRIATIONS	54,240,442
	-----

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 152,226,000  
 =====

New Appropriations, by Programs  
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 19,657,000	P 16,872,000	P 5,300,000	P 41,829,000
Operations	45,725,000	64,672,000		110,397,000
	-----	-----		-----
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	22,586,000	435,000		23,021,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	23,139,000	64,237,000		87,376,000
	-----	-----		-----
TOTAL NEW APPROPRIATIONS	P 65,382,000	P 81,544,000	P 5,300,000	P 152,226,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				

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General Management and Supervision	P 16,778,000	P 16,872,000	P 5,300,000	P 38,950,000
Administration of Personnel Benefits	2,879,000			2,879,000
<b>Sub-total, General Administration and Support</b>	<b>19,657,000</b>	<b>16,872,000</b>	<b>5,300,000</b>	<b>41,829,000</b>
<b>Operations</b>				
Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare	45,725,000	64,672,000		110,397,000
<b>AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM</b>	<b>22,586,000</b>	<b>435,000</b>		<b>23,021,000</b>
Air Transport policy formulation and implementation	13,155,000	145,000		13,300,000
Air Transport regulatory services	3,825,000	145,000		3,970,000
Other organizational and system improvement	5,606,000	145,000		5,751,000
<b>AIR PASSENGER BILL OF RIGHTS PROGRAM</b>	<b>23,139,000</b>	<b>64,237,000</b>		<b>87,376,000</b>
Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1	23,139,000	64,237,000		87,376,000
<b>Sub-total, Operations</b>	<b>45,725,000</b>	<b>64,672,000</b>		<b>110,397,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 65,382,000</b>	<b>P 81,544,000</b>	<b>P 5,300,000</b>	<b>P 152,226,000</b>

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

34,972

## Total Permanent Positions

34,972

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,776

## Representation Allowance

630

## Transportation Allowance

630

## Clothing and Uniform Allowance

444

## Honoraria

322

## Mid-Year Bonus

2,914

## Year End Bonus

2,914

## Cash Gift

370

## Productivity Enhancement Incentive

370

## Step Increment

87

## Total Other Compensation Common to All

10,457

<b>Other Benefits</b>	
PAG-IBIG Contributions	89
PhilHealth Contributions	364
Employees Compensation Insurance Premiums	89
Terminal Leave	2,879
	-----
<b>Total Other Benefits</b>	<b>3,421</b>
	-----
<b>Other Compensation for Specific Groups</b>	
Flying Pay	16,532
	-----
<b>Total Other Compensation for Specific Groups</b>	<b>16,532</b>
	-----
<b>Total Personnel Services</b>	<b>65,382</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	13,500
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	2,981
Utility Expenses	3,000
Communication Expenses	4,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	44,000
General Services	2,500
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	353
Representation Expenses	5,000
Rent/Lease Expenses	300
Subscription Expenses	100
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>81,544</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>146,926</b>
	-----
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
Transportation Equipment Outlay	1,300
Furniture, Fixtures and Books Outlay	4,000
	-----
<b>Total Capital Outlays</b>	<b>5,300</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>152,226</b>
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**C. MARITIME INDUSTRY AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 930,043,000  
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**New Appropriations, by Programs**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 43,852,000	P 100,328,000	P 106,442,000	P 250,622,000
Support to Operations	8,218,000	3,284,000		11,502,000
Operations	307,059,000	266,867,000	93,993,000	667,919,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	9,613,000	1,581,000		11,194,000
MARITIME INDUSTRY REGULATORY AND SUPERVISORY PROGRAM	297,446,000	265,286,000	93,993,000	656,725,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 359,129,000</b>	<b>P 370,479,000</b>	<b>P 200,435,000</b>	<b>P 930,043,000</b>

**Special Provision(s)**

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the shipbuilding and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 41,541,000	P 100,328,000	P 106,442,000	P 248,311,000
National Capital Region (NCR)	41,541,000	100,328,000	106,442,000	248,311,000
Central Office	41,541,000	100,328,000	106,442,000	248,311,000

Administration of Personnel Benefits	2,311,000			2,311,000
National Capital Region (NCR)	2,311,000			2,311,000
Central Office	2,311,000			2,311,000
Sub-total, General Administration and Support	43,852,000	100,328,000	106,442,000	250,622,000
Support to Operations				
Implementation of the Management Information System	8,218,000	3,284,000		11,502,000
National Capital Region (NCR)	8,218,000	3,284,000		11,502,000
Central Office	8,218,000	3,284,000		11,502,000
Sub-total, Support to Operations	8,218,000	3,284,000		11,502,000
Operations	307,059,000	266,867,000	93,993,000	667,919,000
Global competitiveness of maritime industry enhanced	9,613,000	1,581,000		11,194,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	9,613,000	1,581,000		11,194,000
Formulation of policies, projects and programs for the promotion and development of the maritime industry	9,613,000	1,581,000		11,194,000
National Capital Region (NCR)	9,613,000	1,581,000		11,194,000
Central Office	9,613,000	1,581,000		11,194,000
Accessibility, safety and efficiency of maritime transport services improved	297,446,000	265,286,000	93,993,000	656,725,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	297,446,000	265,286,000	93,993,000	656,725,000
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	285,980,000	262,649,000	93,993,000	642,622,000
National Capital Region (NCR)	153,655,000	200,978,000	23,910,000	378,543,000
Central Office	153,655,000	200,978,000	23,910,000	378,543,000
Region I - Ilocos	7,252,000	4,950,000	421,000	12,623,000
Regional Office - I	7,252,000	4,950,000	421,000	12,623,000
Region IVA - CALABARZON	17,628,000	6,746,000	1,300,000	25,674,000
Regional Office - IVA	17,628,000	6,746,000	1,300,000	25,674,000
Region V - Bicol	8,998,000	3,078,000		12,076,000
Regional Office - V	8,998,000	3,078,000		12,076,000

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Region VI - Western Visayas	11,673,000	5,397,000	1,300,000	18,370,000
Regional Office - VI	11,673,000	5,397,000	1,300,000	18,370,000
Region VII - Central Visayas	17,853,000	10,609,000	1,300,000	29,762,000
Regional Office - VII	17,853,000	10,609,000	1,300,000	29,762,000
Region VIII - Eastern Visayas	15,334,000	8,251,000	56,350,000	79,935,000
Regional Office - VIII	15,334,000	8,251,000	56,350,000	79,935,000
Region IX - Zamboanga Peninsula	12,801,000	3,301,000	1,587,000	17,689,000
Regional Office - IX	12,801,000	3,301,000	1,587,000	17,689,000
Region X - Northern Mindanao	10,124,000	3,990,000		14,114,000
Regional Office - X	10,124,000	3,990,000		14,114,000
Region XI - Davao	12,325,000	7,683,000		20,008,000
Regional Office - XI	12,325,000	7,683,000		20,008,000
Region XII - SOCCSKSARGEN	9,935,000	3,823,000		13,758,000
Regional Office - XII	9,935,000	3,823,000		13,758,000
Region XIII - CARAGA	8,402,000	3,843,000	7,825,000	20,070,000
Regional Office - XIII	8,402,000	3,843,000	7,825,000	20,070,000
Monitoring and enforcement of maritime laws and regulations	11,466,000	2,637,000		14,103,000
National Capital Region (NCR)	11,466,000	2,637,000		14,103,000
Central Office	11,466,000	2,637,000		14,103,000
Sub-total, Operations	307,059,000	266,867,000	93,993,000	667,919,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 359,129,000</b>	<b>P 370,479,000</b>	<b>P 200,435,000</b>	<b>P 930,043,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

273,430

## Total Permanent Positions

273,430

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	14,112
Representation Allowance	4,686
Transportation Allowance	4,686
Clothing and Uniform Allowance	3,528
Mid-Year Bonus	22,786
Year End Bonus	22,786
Cash Gift	2,940
Productivity Enhancement Incentive	2,940
Step Increment	683
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>79,147</b>
	<hr/>
<b>Other Benefits</b>	
PAG-IDIG Contributions	706
PhilHealth Contributions	2,829
Employees Compensation Insurance Premiums	706
Terminal Leave	2,311
	<hr/>
<b>Total Other Benefits</b>	<b>6,552</b>
	<hr/>
<b>Total Personnel Services</b>	<b>359,129</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	46,704
Training and Scholarship Expenses	35,551
Supplies and Materials Expenses	40,369
Utility Expenses	32,370
Communication Expenses	15,070
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	2,762
Professional Services	3,677
General Services	26,408
Repairs and Maintenance	3,252
Taxes, Insurance Premiums and Other Fees	1,693
Labor and Wages	33,220
Other Maintenance and Operating Expenses	
Advertising Expenses	1,206
Printing and Publication Expenses	62,267
Representation Expenses	17,454
Transportation and Delivery Expenses	520
Rent/Lease Expenses	45,928
Membership Dues and Contributions to Organizations	172
Subscription Expenses	1,141
Other Maintenance & Other Expenses	115
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>370,479</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>729,608</b>
	<hr/>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	122,265
Machinery and Equipment Outlay	70,962
Transportation Equipment Outlay	6,500

Furniture, Fixtures and Books Outlay	708
Total Capital Outlays	200,435
<b>TOTAL NEW APPROPRIATIONS</b>	<b>930,043</b>

**D. OFFICE OF TRANSPORTATION COOPERATIVES**

For general administration and support and operations, as indicated hereunder.....P 37,555,000

New Appropriations, by Programs

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 10,973,000	P 6,296,000		P 17,269,000
Operations	10,822,000	9,464,000		20,286,000
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	10,822,000	9,464,000		20,286,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 21,795,000</b>	<b>P 15,760,000</b>		<b>P 37,555,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The Office of Transportation Cooperatives (OTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OTC's website.

The OTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 10,973,000	P 6,296,000		P 17,269,000
Sub-total, General Administration and Support	10,973,000	6,296,000		17,269,000

Operations			
Transportation Cooperatives Developed	10,822,000	9,464,000	20,286,000
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	10,822,000	9,464,000	20,286,000
Transportation Cooperative Promotion and Accreditation Services	4,629,000	3,759,000	8,388,000
Transportation Cooperative Development Services	6,193,000	5,705,000	11,898,000
Sub-total, Operations	10,822,000	9,464,000	20,286,000
TOTAL NEW APPROPRIATIONS	P 21,795,000	P 15,760,000	P 37,555,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

16,530

## Total Permanent Positions

16,530

## Other Compensation Common to All

## Personnel Economic Relief Allowance

864

## Representation Allowance

390

## Transportation Allowance

390

## Clothing and Uniform Allowance

216

## Mid-Year Bonus

1,378

## Year End Bonus

1,378

## Cash Gift

180

## Productivity Enhancement Incentive

180

## Step Increment

42

## Total Other Compensation Common to All

5,018

## Other Benefits

## PAG-IDIG Contributions

43

## PhilHealth Contributions

161

## Employees Compensation Insurance Premiums

43

## Total Other Benefits

247

## Total Personnel Services

21,795

## Maintenance and Other Operating Expenses

## Travelling Expenses

856

## Training and Scholarship Expenses

500

## Supplies and Materials Expenses

550

Utility Expenses	686
Communication Expenses	250
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	4,724
General Services	200
Repairs and Maintenance	150
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	100
Rent/Lease Expenses	7,384
	-----
Total Maintenance and Other Operating Expenses	15,760
	-----
Total Current Operating Expenditures	37,555
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>37,555</b>
	-----

**E. OFFICE FOR TRANSPORTATION SECURITY**

For general administration and support, and operations, as indicated hereunder . . . . . P 349,049,000

**New Appropriations, by Programs**

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 30,898,000	P 7,775,000	P 255,001,000	P 293,674,000
Operations	52,209,000	3,166,000		55,375,000
	-----	-----		-----
TRANSPORTATION SECURITY PROGRAM	52,209,000	3,166,000		55,375,000
	-----	-----		-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 83,107,000</b>	<b>P 10,941,000</b>	<b>P 255,001,000</b>	<b>P 349,049,000</b>
	=====	=====	=====	=====

**Special Provision(s)**

1. Aviation Security Fees. In addition to the amounts appropriated herein, One Billion Two Hundred Eighty Nine Million Three Hundred Eighty Seven Thousand Pesos (P1,289,387,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with LOI No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

2. Reporting and Posting Requirements. The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 30,898,000	P 7,775,000	P 255,001,000	P 293,674,000
Sub-total, General Administration and Support	<u>30,898,000</u>	<u>7,775,000</u>	<u>255,001,000</u>	<u>293,674,000</u>
Operations				
Transportation systems secured	52,209,000	3,166,000		55,375,000
TRANSPORTATION SECURITY PROGRAM	<u>52,209,000</u>	<u>3,166,000</u>		<u>55,375,000</u>
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	18,857,000	1,325,000		20,182,000
Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates	4,365,000	69,000		4,434,000
Policy formulation and development	2,594,000	509,000		3,103,000
Audit compliance/non-compliance to security programs and plans	12,845,000	632,000		13,477,000
Evaluation of security plans for issuance of compliance certificates	13,548,000	631,000		14,179,000
Sub-total, Operations	<u>52,209,000</u>	<u>3,166,000</u>		<u>55,375,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 83,107,000</u>	<u>P 10,941,000</u>	<u>P 255,001,000</u>	<u>P 349,049,000</u>

**New Appropriations, by Object of Expenditures**  
=====

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

62,580



<b>Total Permanent Positions</b>	<b>62,580</b>
<hr/>	
<b>Other Compensation Common to All</b>	
<b>Personnel Economic Relief Allowance</b>	<b>2,664</b>
<b>Representation Allowance</b>	<b>1,188</b>
<b>Transportation Allowance</b>	<b>1,188</b>
<b>Clothing and Uniform Allowance</b>	<b>666</b>
<b>Mid-Year Bonus</b>	<b>5,214</b>
<b>Year End Bonus</b>	<b>5,214</b>
<b>Cash Gift</b>	<b>555</b>
<b>Productivity Enhancement Incentive</b>	<b>555</b>
<b>Step Increment</b>	<b>157</b>
<hr/>	
<b>Total Other Compensation Common to All</b>	<b>17,401</b>
<hr/>	
<b>Other Compensation for Specific Groups</b>	
<b>Anniversary Bonus - Civilian</b>	<b>258</b>
<hr/>	
<b>Total Other Compensation for Specific Groups</b>	<b>258</b>
<hr/>	
<b>Other Benefits</b>	
<b>PAG-IBIG Contributions</b>	<b>133</b>
<b>PhilHealth Contributions</b>	<b>623</b>
<b>Employees Compensation Insurance Premiums</b>	<b>133</b>
<b>Loyalty Award - Civilian</b>	<b>80</b>
<b>Terminal Leave</b>	<b>1,899</b>
<hr/>	
<b>Total Other Benefits</b>	<b>2,868</b>
<hr/>	
<b>Total Personnel Services</b>	<b>83,107</b>
<hr/>	
<b>Maintenance and Other Operating Expenses</b>	
<b>Travelling Expenses</b>	<b>3,106</b>
<b>Training and Scholarship Expenses</b>	<b>116</b>
<b>Supplies and Materials Expenses</b>	<b>1,001</b>
<b>Communication Expenses</b>	<b>205</b>
<b>Confidential, Intelligence and Extraordinary Expenses</b>	
<b>Confidential Expenses</b>	<b>1,076</b>
<b>Extraordinary and Miscellaneous Expenses</b>	<b>71</b>
<b>Professional Services</b>	<b>2,442</b>
<b>General Services</b>	<b>498</b>
<b>Repairs and Maintenance</b>	<b>727</b>
<b>Other Maintenance and Operating Expenses</b>	
<b>Advertising Expenses</b>	<b>19</b>
<b>Printing and Publication Expenses</b>	<b>26</b>
<b>Representation Expenses</b>	<b>743</b>
<b>Rent/Lease Expenses</b>	<b>45</b>
<b>Other Maintenance and Operating Expenses</b>	<b>866</b>
<hr/>	
<b>Total Maintenance and Other Operating Expenses</b>	<b>10,941</b>
<hr/>	
<b>Total Current Operating Expenditures</b>	<b>94,048</b>
<hr/>	
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
<b>Machinery and Equipment Outlay</b>	<b>255,001</b>
<hr/>	

<b>Total Capital Outlays</b>	<b>255,001</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>349,049</b>

**F. PHILIPPINE COAST GUARD**

For general administration and support, support to operations, and operations including locally-funded projects, as indicated hereunder .....P11,924,830,000

**New Appropriations, by Programs**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 2,070,850,000	P 699,584,000	P 449,946,000	P 3,220,380,000
Support to Operations	1,125,257,000	102,560,000		1,227,817,000
Operations	4,402,766,000	1,886,503,000	1,187,364,000	7,476,633,000
MARITIME SEARCH AND RESCUE PROGRAM	874,803,000	160,774,000	58,500,000	1,094,077,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	1,848,965,000	1,446,321,000	696,400,000	3,991,686,000
MARITIME ENVIRONMENTAL PROTECTION PROGRAM	932,459,000	39,487,000		971,946,000
MARITIME SAFETY PROGRAM	746,539,000	239,921,000	432,464,000	1,418,924,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 7,598,873,000</b>	<b>P 2,688,647,000</b>	<b>P 1,637,310,000</b>	<b>P11,924,830,000</b>

**Special Provision(s)**

1. **Rice Subsidy.** The amount of Sixty Six Million One Hundred Fifteen Thousand Pesos (P66,115,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of Philippine Coast Guard (PCG).
2. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
  - (b) PCG's website.
 The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

## GENERAL APPROPRIATIONS ACT, FY 2019

## PROGRAMS

General Administration and Support				
General Management and Supervision	P 1,061,643,000	P 699,584,000	P 449,946,000	P 2,211,173,000
Administration of Personnel Benefits	1,009,207,000			1,009,207,000
<b>Sub-total, General Administration and Support</b>	<b>2,070,850,000</b>	<b>699,584,000</b>	<b>449,946,000</b>	<b>3,220,380,000</b>
Support to Operations				
Conduct Coast Guard Training Courses	1,125,257,000	102,560,000		1,227,817,000
<b>Sub-total, Support to Operations</b>	<b>1,125,257,000</b>	<b>102,560,000</b>		<b>1,227,817,000</b>
Operations				
Maritime violations, incidents, and marine pollution reduced	4,402,766,000	1,886,503,000	1,187,364,000	7,476,633,000
MARITIME SEARCH AND RESCUE PROGRAM	874,803,000	160,774,000	58,500,000	1,094,077,000
Maritime search and rescue operations	447,817,000	140,416,000	58,500,000	646,733,000
Disaster response operations	426,986,000	20,358,000		447,344,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	1,848,965,000	1,446,321,000	696,400,000	3,991,686,000
Operate the National Coast Watch Center	17,190,000	7,529,000		24,719,000
Shore operations	856,164,000	135,793,000		991,957,000
Sea based operations	975,611,000	1,302,999,000	696,400,000	2,975,010,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	932,459,000	39,487,000		971,946,000
Site inspections	400,674,000	5,935,000		406,609,000
Site recovery activities	364,252,000	9,576,000		373,828,000
Enforce laws, rules and regulations for the protection of marine environment	167,533,000	23,976,000		191,509,000
MARITIME SAFETY PROGRAM	746,539,000	239,921,000	432,464,000	1,418,924,000
Salvage operations	146,885,000	29,461,000		176,346,000
Provision of aids to navigation, vessel traffic system and maritime communications	228,175,000	29,546,000		257,721,000
Enforce flag and port state control inspections	223,305,000	172,713,000	191,101,000	587,119,000
Enforce salvage regulations	148,174,000	5,840,000		154,014,000
Project(s)				
Locally-Funded Project(s)		2,361,000	241,363,000	243,724,000
Pasig River Ferry Convergence Program		2,361,000	78,463,000	80,824,000

Construction of Maritime Buoy Base			42,900,000	42,900,000
Installaton of Lighted Ocean Buoys			120,000,000	120,000,000
Sub-total, Operations			4,402,766,000	1,886,503,000
TOTAL NEW APPROPRIATIONS			1,187,364,000	7,476,633,000
			P 7,598,873,000	P 2,688,647,000
			P 1,637,310,000	P11,924,830,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 68,966

Total Permanent Positions 68,966

Other Compensation Common to All

Personnel Economic Relief Allowance 9,144

Clothing and Uniform Allowance 2,286

Mid-Year Bonus - Civilian 5,747

Year End Bonus 5,747

Cash Gift 1,905

Productivity Enhancement Incentive 1,905

Step Increment 172

Total Other Compensation Common to All 26,906

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 14,477

Special Hardship Allowance 295

Total Other Compensation for Specific Groups 14,772

Other Benefits

PAG-IBIG Contributions 457

PhilHealth Contributions 934

Employees Compensation Insurance Premiums 457

Retirement Gratuity 3,543

Terminal Leave 5,032

Total Other Benefits 10,423

Non-Permanent Positions

2,812

Total Civilian Personnel

123,879

**Military/Uniformed Personnel****Basic Pay**

Base Pay	3,820,389
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<b>Total Basic Pay</b>	<b>3,820,389</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	252,234
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Clothing/ Uniform Allowance	75,339
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Subsistence Allowance	606,489
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Laundry Allowance	4,233
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Quarters Allowance	56,255
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Longevity Pay	436,854
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Mid-Year Bonus - Military/Uniformed Personnel	330,938
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Year-end Bonus	330,943
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Cash Gift	53,750
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Productivity Enhancement Incentive	53,750
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<b>Total Other Compensation Common to All</b>	<b>2,200,785</b>
-----------------------------------------------	------------------

**Other Compensation for Specific Groups**

High Risk Duty Pay	2,635
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Hazardous Duty Pay	133,000
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Flying Pay	29,283
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Overseas Allowance	15,150
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Sea Duty Pay	126,270
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Hazard Duty Pay	69,662
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Instructor's Duty Pay	38,966
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Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	797,893
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<b>Total Other Compensation for Specific Groups</b>	<b>1,212,867</b>
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**Other Benefits**

Special Group Term Insurance	774
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PAG-IBIG Contributions	12,902
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PhilHealth Contributions	24,538
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Retirement Gratuity	86,249
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Terminal Leave	116,490
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<b>Total Other Benefits</b>	<b>240,953</b>
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<b>Total Military/Uniformed Personnel</b>	<b>7,474,994</b>
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<b>Total Personnel Services</b>	<b>7,598,873</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	38,774
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Training and Scholarship Expenses	70,584
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Supplies and Materials Expenses	1,827,530
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Utility Expenses	75,706
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Communication Expenses	93,817
------------------------	--------

Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	29
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Intelligence Expenses	10,000
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Professional Services	1,247
General Services	45
Repairs and Maintenance	356,183
Financial Assistance/Subsidy	66,115
Taxes, Insurance Premiums and Other Fees	48,058
Labor and Wages	5,095
Other Maintenance and Operating Expenses	
Advertising Expenses	708
Printing and Publication Expenses	3,081
Representation Expenses	76,566
Transportation and Delivery Expenses	1,490
Rent/Lease Expenses	10,416
Membership Dues and Contributions to Organizations	21
Subscription Expenses	260
Other Maintenance and Operating Expenses	2,922
	2,688,647
Total Maintenance and Other Operating Expenses	2,688,647
	10,287,520
Total Current Operating Expenditures	10,287,520
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	57,183
Buildings and Other Structures	363,000
Machinery and Equipment Outlay	710,827
Transportation Equipment Outlay	386,300
Other Property, Plant and Equipment Outlay	120,000
	1,637,310
Total Capital Outlays	1,637,310
<b>TOTAL NEW APPROPRIATIONS</b>	<b>11,924,830</b>

G. TOLL REGULATORY BOARD

For general administration and support, and operations, as indicated hereunder.....P 35,152,000  
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New Appropriations, by Programs  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 7,386,000	P 8,509,000	P 2,866,000	P 18,761,000
Operations	9,246,000	6,936,000	209,000	16,391,000
TOLL REGULATORY PROGRAM	9,246,000	6,936,000	209,000	16,391,000
TOTAL NEW APPROPRIATIONS	P 16,632,000	P 15,445,000	P 3,075,000	P 35,152,000

Special Provision(s)

1. Reporting and Posting Requirements. The Toll Regulatory Board (TRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

GENERAL APPROPRIATIONS ACT, FY 2019

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and  
 (b) TRB's website.

The TRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 7,386,000	P 8,509,000	P 2,866,000	P 18,761,000
Sub-total, General Administration and Support	7,386,000	8,509,000	2,866,000	18,761,000
Operations				
Toll regulatory services improved	9,246,000	6,936,000	209,000	16,391,000
TOLLWAY REGULATORY PROGRAM	9,246,000	6,936,000	209,000	16,391,000
Evaluation and granting of tollway franchise and/or tollway operation permit/certificates	1,160,000	1,490,000		2,650,000
Regulation and examination of tollway operations and maintenance	4,154,000	1,792,000	209,000	6,155,000
Regulation and construction supervision of tollways, toll facilities and BOT projects	3,298,000	2,839,000		6,137,000
Toll rate setting and adjustment	634,000	815,000		1,449,000
Sub-total, Operations	9,246,000	6,936,000	209,000	16,391,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 16,632,000</b>	<b>P 15,445,000</b>	<b>P 3,075,000</b>	<b>P 35,152,000</b>

New Appropriations, by Object of Expenditures  
 =====

(In Thousand Pesos)

**Current Operating Expenditures**

Personnel Services

Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	12,752
	-----
<b>Total Permanent Positions</b>	<b>12,752</b>
	-----
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	648
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	162
Mid-Year Bonus	1,063
Year End Bonus	1,063
Cash Gift	135
Productivity Enhancement Incentive	135
Step Increment	32
	-----
<b>Total Other Compensation Common to All</b>	<b>3,682</b>
	-----
<b>Other Benefits</b>	
PAG-IBIG Contributions	32
PhilHealth Contributions	134
Employees Compensation Insurance Premiums	32
	-----
<b>Total Other Benefits</b>	<b>198</b>
	-----
<b>Total Personnel Services</b>	<b>16,632</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	525
Training and Scholarship Expenses	420
Supplies and Materials Expenses	1,146
Utility Expenses	425
Communication Expenses	464
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5,200
General Services	1,855
Repairs and Maintenance	385
Taxes, Insurance Premiums and Other Fees	154
Other Maintenance and Operating Expenses	
Representation Expenses	260
Rent/Lease Expenses	4,468
Subscription Expenses	25
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>15,445</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>32,077</b>
	-----
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,763
Transportation Equipment Outlay	1,300
Intangible Assets Outlay	12
	-----
<b>Total Capital Outlays</b>	<b>3,075</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>35,152</b>
	=====



**GENERAL SUMMARY**  
**DEPARTMENT OF TRANSPORTATION**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 1,965,945,000	P10,332,740,000	P 7,888,000	P41,933,869,000	P54,240,442,000
B. CIVIL AERONAUTICS BOARD	65,382,000	81,544,000		5,300,000	152,226,000
C. MARITIME INDUSTRY AUTHORITY	359,129,000	370,479,000		200,435,000	930,043,000
D. OFFICE OF TRANSPORTATION COOPERATIVES	21,795,000	15,760,000			37,555,000
E. OFFICE FOR TRANSPORTATION SECURITY	83,107,000	10,941,000		255,001,000	349,049,000
F. PHILIPPINE COAST GUARD	7,598,873,000	2,688,647,000		1,637,310,000	11,924,830,000
G. TOLL REGULATORY BOARD	16,632,000	15,445,000		3,075,000	35,152,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION</b>	<b>P10,110,863,000</b>	<b>P13,515,556,000</b>	<b>P 7,888,000</b>	<b>P44,034,990,000</b>	<b>P67,669,297,000</b>