

**D. OFFICE OF TRANSPORTATION COOPERATIVES**

For general administration and support and operations, as indicated hereunder.....P 37,555,000  
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**New Appropriations, by Programs**  
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	<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 10,973,000	P 6,296,000		P 17,269,000	
Operations	10,822,000	9,464,000		20,286,000	
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	10,822,000	9,464,000		20,286,000	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 21,795,000</b>	<b>P 15,760,000</b>		<b>P 37,555,000</b>	

**Special Provision(s)**

1. Reporting and Posting Requirements. The Office of Transportation Cooperatives (OTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OTC's website.

The OTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 10,973,000	P 6,296,000		P 17,269,000	
Sub-total, General Administration and Support	10,973,000	6,296,000		17,269,000	

Operations			
Transportation Cooperatives Developed	10,822,000	9,464,000	20,286,000
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	10,822,000	9,464,000	20,286,000
Transportation Cooperative Promotion and Accreditation Services	4,629,000	3,759,000	8,388,000
Transportation Cooperative Development Services	6,193,000	5,705,000	11,898,000
Sub-total, Operations	10,822,000	9,464,000	20,286,000
TOTAL NEW APPROPRIATIONS	P 21,795,000	P 15,760,000	P 37,555,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

16,530

## Total Permanent Positions

16,530

## Other Compensation Common to All

## Personnel Economic Relief Allowance

864

## Representation Allowance

390

## Transportation Allowance

390

## Clothing and Uniform Allowance

216

## Mid-Year Bonus

1,378

## Year End Bonus

1,378

## Cash Gift

180

## Productivity Enhancement Incentive

180

## Step Increment

42

## Total Other Compensation Common to All

5,018

## Other Benefits

## PAG-IDIG Contributions

43

## PhilHealth Contributions

161

## Employees Compensation Insurance Premiums

43

## Total Other Benefits

247

## Total Personnel Services

21,795

## Maintenance and Other Operating Expenses

## Travelling Expenses

856

## Training and Scholarship Expenses

500

## Supplies and Materials Expenses

550

## GENERAL APPROPRIATIONS ACT, FY 2019

Utility Expenses	686
Communication Expenses	250
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	4,724
General Services	200
Repairs and Maintenance	150
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	100
Rent/Lease Expenses	7,384
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Total Maintenance and Other Operating Expenses	15,760
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Total Current Operating Expenditures	37,555
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TOTAL NEW APPROPRIATIONS	37,555
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