

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 152,226,000
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New Appropriations, by Programs
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 19,657,000	P 16,872,000	P 5,300,000	P 41,829,000
Operations	45,725,000	64,672,000		110,397,000
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	22,586,000	435,000		23,021,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	23,139,000	64,237,000		87,376,000
TOTAL NEW APPROPRIATIONS	P 65,382,000	P 81,544,000	P 5,300,000	P 152,226,000

Special Provision(s)

1. Reporting and Posting Requirements. The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				

GENERAL APPROPRIATIONS ACT, FY 2019

General Management and Supervision	P	16,778,000	P	16,872,000	P	5,300,000	P	38,950,000
Administration of Personnel Benefits		2,879,000						2,879,000
Sub-total, General Administration and Support		19,657,000		16,872,000		5,300,000		41,829,000
Operations								
Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare		45,725,000		64,672,000				110,397,000
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM		22,586,000		435,000				23,021,000
Air Transport policy formulation and implementation		13,155,000		145,000				13,300,000
Air Transport regulatory services		3,825,000		145,000				3,970,000
Other organizational and system improvement		5,606,000		145,000				5,751,000
AIR PASSENGER BILL OF RIGHTS PROGRAM		23,139,000		64,237,000				87,376,000
Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1		23,139,000		64,237,000				87,376,000
Sub-total, Operations		45,725,000		64,672,000				110,397,000
TOTAL NEW APPROPRIATIONS	P	65,382,000	P	81,544,000	P	5,300,000	P	152,226,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

34,972

Total Permanent Positions

34,972

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

444

Honoraria

322

Mid-Year Bonus

2,914

Year End Bonus

2,914

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

87

Total Other Compensation Common to All

10,457

Other Benefits	
PAG-IBIG Contributions	89
PhilHealth Contributions	364
Employees Compensation Insurance Premiums	89
Terminal Leave	2,879

Total Other Benefits	3,421

Other Compensation for Specific Groups	
Flying Pay	16,532

Total Other Compensation for Specific Groups	16,532

Total Personnel Services	65,382

Maintenance and Other Operating Expenses	
Travelling Expenses	13,500
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	2,981
Utility Expenses	3,000
Communication Expenses	4,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	44,000
General Services	2,500
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	353
Representation Expenses	5,000
Rent/Lease Expenses	300
Subscription Expenses	100

Total Maintenance and Other Operating Expenses	81,544

Total Current Operating Expenditures	146,926

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,300
Furniture, Fixtures and Books Outlay	4,000

Total Capital Outlays	5,300

TOTAL NEW APPROPRIATIONS	152,226
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