

XXIV. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects as indicated hereunder..... P54,240,442,000
=====

New Appropriations, by Programs
=====

Current Operating Expenditures

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 927,289,000	P 1,663,104,000	P 7,068,000	P 229,153,000	P 2,826,614,000
Support to Operations	74,214,000	522,477,000		14,540,244,000	15,136,935,000
Operations	964,442,000	8,147,159,000	820,000	27,164,472,000	36,276,893,000
RAIL TRANSPORT PROGRAM	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000
AVIATION INFRASTRUCTURE PROGRAM				3,869,125,000	3,869,125,000
MARITIME INFRASTRUCTURE PROGRAM				1,787,083,000	1,787,083,000
MOTOR VEHICLE REGULATORY PROGRAM	509,439,000	1,549,581,000		116,609,000	2,175,629,000
LAND PUBLIC TRANSPORTATION PROGRAM	169,441,000	628,448,000		1,491,282,000	2,289,171,000
TOTAL NEW APPROPRIATIONS	P 1,965,945,000	P10,332,740,000	P 7,888,000	P41,933,869,000	P54,240,442,000

Special Provision(s)

~~1. Special Vehicle Pollution Control Fund. In addition to the amounts appropriated for the Land Transportation Office (LTO), One Hundred Twenty Nine Million Six Hundred Eighty Thousand Pesos (P129,680,000) shall be used for air pollution control sourced from seven and one-half percent (7.5%) collections from the Motor Vehicles User's Charge, constituted into the Special Vehicle Pollution Control Fund in accordance with Section 7 of R.A. No. 8794.~~

~~Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.] (DIRECT VETO - President's Veto Message, April 15, 2019, Volume I-B, page 958, R.A. No. 11260)~~

2. Seat Belt Use Promotions. In addition to the amounts appropriated for the LTO, Seventy Two Million One Hundred Twenty Five Thousand Pesos (P72,125,000) shall be used for the implementation of the provisions of R.A. No. 8750, including the necessary promotion campaigns on the use of seat belt devices sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Servicing of Metro Rail Transit Obligations. The amount needed for the payment of prior and current years' obligations for equity rental, maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRT 3.

Any deficiency in collections or income may be augmented by the amounts appropriated herein for mass transport subsidy.

4. Engineering and Administrative Overhead Expenses. The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job-orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction

activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

5. **Public-Private Partnership Transportation Infrastructure Projects.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Public-Private Partnership Strategic Support Fund shall be used for the annual grantor's payment of Integrated Transport System Project and such other Public-Private Partnership Transportation Infrastructure Projects.

In no case shall said amount be used for the payment of the private partner's financial obligations which the government has guaranteed.

6. **Construction of Various Airports and Navigational Facilities.** The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

7. **Inventory of Rail System Spare Parts.** The DOTr, PHR, LRTA, the Panay Railways, Incorporated, the North Luzon Railways Corporation, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

8. **Right-of-Way Acquisition.** The amount appropriated herein for right-of-way acquisition shall be used exclusively for the Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr. The DOTr shall ensure that all ROW expenses are settled before the commencement of projects.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

9. **Environmentally-Sustainable Transport.** The DOTr shall integrate environmentally-sustainable transport strategies and energy conservation measures in its policies and development plans.

10. **Expansion of the Project Right of Way for High Capacity Transport Modes.** The DOTr shall endorse to NEDA the list of seaports, airports, land transport ports, and train stations that shall be declared as projects of national significance. The DOTr shall enhance the connectivity of these ports to other nearby population and commercial centers to increase the density of civic, social and commercial activity in the vicinity of high-capacity transport nodes. Road project designs and alignments shall be aimed at increasing ridership, financial viability and the beneficiary base of the country's major transport infrastructure programs and inter-modal connectivity articulated in the NEDA National Transport Policy Framework.

11. **Refurbished Vehicles Under the Public Utility Vehicle Modernization Program.** Refurbished and/or rebuilt public utility vehicles shall be allowed to continue to ply their routes: PROVIDED, That such refurbished and/or rebuilt vehicles shall comply with the requirements enumerated under Section 5.2.3 of DOTr Department Order No. 2017-11.

12. **Implementation of Fare Discount under the TRAIN Law.** Pursuant to Section 288 of the National Internal Revenue Code, as amended by R.A. No. 10963 of the "Tax Reform for Acceleration and Inclusion (TRAIN)" Law, the Land Transportation Franchising and Regulatory Board shall implement a fare discount from all public utility vehicles (except trucks for hire and school transport services) in the amount equivalent to ten percent (10%) of the authorized fare for students, minimum wage earners, unemployed, and the poorest fifty percent (50%) of the population.

13. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
--	-----------------------	---	-----------------------	--------------------	-------

PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2019

General Administration and Support

General Management and Supervision

	P	866,087,000	P	1,662,488,000	P	7,068,000	P	229,153,000	P	2,764,796,000
National Capital Region (NCR)		422,414,000		1,391,414,000		7,068,000		211,153,000		2,032,049,000
Central Office		215,648,000		942,232,000		7,068,000		34,303,000		1,199,251,000
Central Office (LTO)		101,738,000		337,871,000				157,550,000		597,159,000
Regional Office - NCR (LTO)		82,676,000		67,766,000				5,000,000		155,442,000
Central Office (LTFRB)		22,352,000		43,545,000				14,300,000		80,197,000
Region I - Ilocos		35,796,000		19,323,000				18,000,000		73,119,000
Regional Office - I (LTO)		35,796,000		19,323,000				18,000,000		73,119,000
Cordillera Administrative Region (CAR)		30,450,000		13,038,000						43,488,000
Regional Office - CAR		30,450,000		13,038,000						43,488,000
Region II - Cagayan Valley		26,457,000		16,536,000						42,993,000
Regional Office - II (LTO)		26,457,000		16,536,000						42,993,000
Region III - Central Luzon		39,601,000		42,933,000						82,534,000
Regional Office - III (LTO)		39,601,000		42,933,000						82,534,000
Region IVA - CALABARZON		45,743,000		36,939,000						82,682,000
Regional Office - IVA (LTO)		45,743,000		36,939,000						82,682,000
Region IVB - MIMAROPA		14,325,000		5,818,000						20,143,000
Regional Office - IVB (LTO)		14,325,000		5,818,000						20,143,000
Region V - Bicol		30,351,000		14,274,000						44,625,000
Regional Office - V (LTO)		30,351,000		14,274,000						44,625,000
Region VI - Western Visayas		32,100,000		15,371,000						47,471,000
Regional Office - VI (LTO)		32,100,000		15,371,000						47,471,000
Region VII - Central Visayas		18,815,000		16,820,000						35,635,000
Regional Office - VII (LTO)		18,815,000		16,820,000						35,635,000
Region VIII - Eastern Visayas		44,299,000		10,922,000						55,221,000
Regional Office - VIII (LTO)		44,299,000		10,922,000						55,221,000
Region IX - Zamboanga Peninsula		24,223,000		17,889,000						42,112,000
Regional Office - IX (LTO)		24,223,000		17,889,000						42,112,000

Region X - Northern Mindanao	26,822,000	13,927,000		40,749,000
Regional Office - X (LTO)	26,822,000	13,927,000		40,749,000
Region XI - Davao	25,758,000	14,616,000		40,374,000
Regional Office - XI (LTO)	25,758,000	14,616,000		40,374,000
Region XII - SOCCSKSARGEN	23,581,000	13,928,000		37,509,000
Regional Office - XII (LTO)	23,581,000	13,928,000		37,509,000
Region XIII - CARAGA	25,352,000	18,740,000		44,092,000
Regional Office - XIII	25,352,000	18,740,000		44,092,000
Operation of the DOTr Action/Monitoring Center	12,536,000	258,000		12,794,000
National Capital Region (NCR)	12,536,000	258,000		12,794,000
Central Office	12,536,000	258,000		12,794,000
Conduct of conferences, seminars and trainings including the granting of scholarships	4,729,000	358,000		5,087,000
National Capital Region (NCR)	4,729,000	358,000		5,087,000
Central Office	4,729,000	358,000		5,087,000
Administration of Personnel Benefits	43,937,000			43,937,000
National Capital Region (NCR)	43,794,000			43,794,000
Central Office	2,103,000			2,103,000
Central Office (LTO)	34,219,000			34,219,000
Central Office (LTFRB)	7,472,000			7,472,000
Cordillera Administrative Region (CAR)	143,000			143,000
Regional Office - CAR	143,000			143,000
Sub-total, General Administration and Support	927,289,000	1,663,104,000	7,068,000	229,153,000
Support to Operations	74,214,000	522,477,000		14,540,244,000
Program planning and standards development for transportation and communications services, including infrastructure projects	74,214,000	522,477,000		596,691,000
National Capital Region (NCR)	74,214,000	522,477,000		596,691,000
Central Office	74,214,000	522,477,000		596,691,000

GENERAL APPROPRIATIONS ACT, FY 2019

Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Project				285,000,000	285,000,000
National Capital Region (NCR)				285,000,000	285,000,000
Central Office				285,000,000	285,000,000
Payment of Right-of-Way				13,263,794,000	13,263,794,000
National Capital Region (NCR)				13,263,794,000	13,263,794,000
Central Office				13,263,794,000	13,263,794,000
Project(s)					
Foreign-Assisted Project(s)				991,450,000	991,450,000
Infrastructure Preparation and Innovation Facility (IPIF)				991,450,000	991,450,000
Loan Proceeds				549,520,000	549,520,000
National Capital Region (NCR)				549,520,000	549,520,000
Central Office				549,520,000	549,520,000
GOP Counterpart				441,930,000	441,930,000
National Capital Region (NCR)				441,930,000	441,930,000
Central Office				441,930,000	441,930,000
Sub-total, Support to Operations	74,214,000	522,477,000		14,540,244,000	15,136,935,000
Operations	964,442,000	8,147,159,000	820,000	27,164,472,000	36,276,893,000
Rail transport services improved	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000
RAIL TRANSPORT PROGRAM	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	285,562,000	5,969,130,000	820,000		6,255,512,000
Operation and Maintenance of the Metro Rail Transit	285,562,000	1,272,229,000	820,000		1,558,611,000
National Capital Region (NCR)	285,562,000	1,272,229,000	820,000		1,558,611,000
Central Office	285,562,000	1,272,229,000	820,000		1,558,611,000
Project(s)					
Locally-Funded Project(s)		4,696,901,000			4,696,901,000
Subsidy for Mass Transport (MRT3)		4,696,901,000			4,696,901,000
National Capital Region (NCR)		4,696,901,000			4,696,901,000
Central Office		4,696,901,000			4,696,901,000

RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM	19,900,373,000	19,900,373,000
Project(s)		
Locally-Funded Project(s)	2,912,654,000	2,912,654,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways	1,000,000	1,000,000
National Capital Region (NCR)	1,000,000	1,000,000
Central Office	1,000,000	1,000,000
Mindanao Railway Project	2,911,654,000	2,911,654,000
National Capital Region (NCR)	2,911,654,000	2,911,654,000
Central Office	2,911,654,000	2,911,654,000
Foreign-Assisted Project(s)	16,987,719,000	16,987,719,000
Metro Rail Transit Line 3 Rehabilitation Project	1,000,000,000	1,000,000,000
GDP Counterpart	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
Metro Manila Subway Project Phase I	1,522,360,000	1,522,360,000
GDP Counterpart	1,522,360,000	1,522,360,000
National Capital Region (NCR)	1,522,360,000	1,522,360,000
Central Office	1,522,360,000	1,522,360,000
PNR North 1 (Tutuban-Malolos) formerly North-South Commuter Railway Project Phase I	13,048,359,000	13,048,359,000
Loan Proceeds	10,438,384,000	10,438,384,000
National Capital Region (NCR)	10,438,384,000	10,438,384,000
Central Office	10,438,384,000	10,438,384,000
GDP Counterpart	2,609,975,000	2,609,975,000
National Capital Region (NCR)	2,609,975,000	2,609,975,000
Central Office	2,609,975,000	2,609,975,000
PNR South Commuter (Solis-los Baños) formerly North-South Rail Project Phase II	1,417,000,000	1,417,000,000
GDP Counterpart	1,417,000,000	1,417,000,000

National Capital Region (NCR)	1,417,000,000	1,417,000,000
Central Office	1,417,000,000	1,417,000,000
Air and water transport facilities and services improved	5,656,208,000	5,656,208,000
AVIATION INFRASTRUCTURE PROGRAM	3,869,125,000	3,869,125,000
Project(s)		
Locally-Funded Project(s)	3,115,025,000	3,115,025,000
Tacloban Airport Project	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation	1,000,000	1,000,000
National Capital Region (NCR)	1,000,000	1,000,000
Central Office	1,000,000	1,000,000
Davao International Airport	315,000,000	315,000,000
National Capital Region (NCR)	315,000,000	315,000,000
Central Office	315,000,000	315,000,000
Catbalogan Airport	450,000,000	450,000,000
National Capital Region (NCR)	450,000,000	450,000,000
Central Office	450,000,000	450,000,000
Siargao Airport	200,000,000	200,000,000
National Capital Region (NCR)	200,000,000	200,000,000
Central Office	200,000,000	200,000,000
Central Mindanao (M'lang) Airport	92,000,000	92,000,000
National Capital Region (NCR)	92,000,000	92,000,000
Central Office	92,000,000	92,000,000
Ipil International Airport	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000

Maasin Airport	70,000,000	70,000,000
National Capital Region (NCR)	70,000,000	70,000,000
Central Office	70,000,000	70,000,000
Mati Airport	200,000,000	200,000,000
National Capital Region (NCR)	200,000,000	200,000,000
Central Office	200,000,000	200,000,000
San Jose Airport (CAMSUR)	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Sanga-Sanga Airport	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Laguindingan Airport	90,000,000	90,000,000
National Capital Region (NCR)	90,000,000	90,000,000
Central Office	90,000,000	90,000,000
Iloilo Airport	55,000,000	55,000,000
National Capital Region (NCR)	55,000,000	55,000,000
Central Office	55,000,000	55,000,000
Bukidnon Airport	430,000,000	430,000,000
National Capital Region (NCR)	430,000,000	430,000,000
Central Office	430,000,000	430,000,000
Zamboanga Airport	200,000,000	200,000,000
National Capital Region (NCR)	200,000,000	200,000,000
Central Office	200,000,000	200,000,000
Ormoc Airport	55,000,000	55,000,000
National Capital Region (NCR)	55,000,000	55,000,000
Central Office	55,000,000	55,000,000
Jolo Airport	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000

Cataraman Airport	53,000,000	53,000,000
National Capital Region (NCR)	53,000,000	53,000,000
Central Office	53,000,000	53,000,000
Kabankalan Airport	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Marinduque Airport	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Naval Airport	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Pinamalayan Airport	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Borongan Airport	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Quirino Airport	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Cauayan Airport	30,500,000	30,500,000
National Capital Region (NCR)	30,500,000	30,500,000
Central Office	30,500,000	30,500,000
Dipolog Airport	52,500,000	52,500,000
National Capital Region (NCR)	52,500,000	52,500,000
Central Office	52,500,000	52,500,000
Pagadian Airport	98,300,000	98,300,000
National Capital Region (NCR)	98,300,000	98,300,000
Central Office	98,300,000	98,300,000

Antique Airport	182,725,000	182,725,000
National Capital Region (NCR)	182,725,000	182,725,000
Central Office	182,725,000	182,725,000
Foreign-Assisted Project(s)	754,100,000	754,100,000
New Bohol (Panglao) International Airport Development Project	754,100,000	754,100,000
GOP Counterpart	754,100,000	754,100,000
National Capital Region (NCR)	754,100,000	754,100,000
Central Office	754,100,000	754,100,000
MARITIME INFRASTRUCTURE PROGRAM	1,787,083,000	1,787,083,000
Project(s)		
Locally-Funded Project(s)	1,361,000,000	1,361,000,000
Rehabilitation/Improvement of Mindang Port, Leyte	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Repair/Rehabilitation of Ports in Zumarraga, Samar	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Rehabilitation of Poblacion Port Sta. Rita, Samar	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	1,000,000	1,000,000
National Capital Region (NCR)	1,000,000	1,000,000
Central Office	1,000,000	1,000,000
Construction of Villaba Municipal Port Brgy. Silad, Villaba, Leyte	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Construction of Community Port in Brgy. Tigtabon, Tigtabon Island, Zamboanga City	30,000,000	30,000,000

National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction of Community Port in Brgy. Dita, Zamboanga City	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction of Agoo Port, Phase IV Agoo, La Union	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Construction of Calasumanga Port Panukulan, Quezon	15,000,000	15,000,000
National Capital Region (NCR)	15,000,000	15,000,000
Central Office	15,000,000	15,000,000
Construction of Bonbon Port Panukulan, Quezon	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Completion of San Esteban Port San Esteban, Ilocos Sur	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Construction of Breakwater Brgy. Punta, Unisan, Quezon	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Construction of Migpange Port Bonifacio, Misamis Occidental	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction of Pio V. Corpuz RoRo Port Pio V. Corpuz, Masbate	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000

Construction of Rizal Port Punta Baja, Rizal, Palawan	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Extension of Concrete Pier with RoRo Ramp in Bato Port, Bato, Leyte	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction of Duero Port Duero, Bohol	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Rehabilitation of Damaged Port Brgy. Bayas, Estancia, Iloilo	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Rehabilitation of Old Port San Dionisio, Iloilo	15,000,000	15,000,000
National Capital Region (NCR)	15,000,000	15,000,000
Central Office	15,000,000	15,000,000
Expansion of San Roque Wharf San Isidro, Northern Samar	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
San Isidro Port Development Project San Isidro, Northern Samar	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Rehabilitation/Improvement of Allen Municipal Wharf, Phase 2, Allen, Northern Samar	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Rehabilitation of Lazi Port, Siquijor	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000

Construction of Mabini Port, Bohol	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Construction of Dimasalang Port, Masbate	35,000,000	35,000,000
National Capital Region (NCR)	35,000,000	35,000,000
Central Office	35,000,000	35,000,000
Rehabilitation/Improvement of San Jose Port Phase 2, San Jose, Northern Samar	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Construction of Bien Unido Port Bien Unido, Bohol	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Extension of Lupon Port Mati, Davao Oriental	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction/Improvement of San Roque Port Brgy. San Roque, Tabaco City	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Construction/Improvement of Brgy. Santicon Port Brgy. Santicon, Malilipot, Albay	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction/Improvement of Brgy. Joroan Port Tiwi, Albay	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction/Improvement of Brgy. Hacienda Port San Miguel Island, Tabaco, Albay	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000

Construction/Improvement of Buhatan Port Sto. Domingo, Albay	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Construction/Improvement of Aborlan Port Brgy. Juan, Aborlan, Palawan	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Construction/Improvement of Baclayan Port, Bohol	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Completion of Port Development, Brgy. Tagbac Ragay, Camarines Sur	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Completion of Port Development Brgy. Catabangan Proper, Ragay Camarines Sur	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Completion of Port Development Brgy. Lohong, Ragay, Camarines Sur	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction of Port, Brgy. San Rafael Ragay, Camarines Sur	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Construction of Port, Brgy. Costa Rica 1 Almagro, Samar	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Construction of Mapanas Port, Mapanas Northern Samar	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000

Expansion of Terminal Building of Lipata Port, Culasi, Antique			100,000,000	100,000,000
National Capital Region (NCR)			100,000,000	100,000,000
Central Office			100,000,000	100,000,000
Foreign-Assisted Project(s)			426,083,000	426,083,000
Maritime Safety Capability Improvement Project, Phase 2			205,573,000	205,573,000
GDP Counterpart			205,573,000	205,573,000
National Capital Region (NCR)			205,573,000	205,573,000
Central Office			205,573,000	205,573,000
New Cebu International Container Port Project			220,510,000	220,510,000
GDP Counterpart			220,510,000	220,510,000
National Capital Region (NCR)			220,510,000	220,510,000
Central Office			220,510,000	220,510,000
Road transport services improved	678,880,000	2,178,029,000	1,607,891,000	4,464,800,000
MOTOR VEHICLE REGULATORY PROGRAM	509,439,000	1,549,581,000	116,609,000	2,175,629,000
Motor vehicle registration system	236,782,000	1,108,332,000	116,609,000	1,461,723,000
National Capital Region (NCR)	48,021,000	883,857,000	110,079,000	1,041,957,000
Central Office (LTO)	7,011,000	796,835,000	110,079,000	913,925,000
Regional Office - NCR (LTO)	41,010,000	87,022,000		128,032,000
Region I - Ilocos	13,606,000	18,311,000		31,917,000
Regional Office - I (LTO)	13,606,000	18,311,000		31,917,000
Cordillera Administrative Region (CAR)	13,251,000	15,102,000	6,530,000	34,883,000
Regional Office - CAR	13,251,000	15,102,000	6,530,000	34,883,000
Region II - Cagayan Valley	8,636,000	9,853,000		18,489,000
Regional Office - II (LTO)	8,636,000	9,853,000		18,489,000
Region III - Central Luzon	25,280,000	40,030,000		65,310,000
Regional Office - III (LTO)	25,280,000	40,030,000		65,310,000
Region IVA - CALABARZON	32,379,000	31,335,000		63,714,000
Regional Office - IVA (LTO)	32,379,000	31,335,000		63,714,000

Region IVB - MIMAROPA	5,364,000	2,146,000	7,510,000
Regional Office - IVB (LTO)	5,364,000	2,146,000	7,510,000
Region V - Bicol	10,555,000	5,281,000	15,836,000
Regional Office - V (LTO)	10,555,000	5,281,000	15,836,000
Region VI - Western Visayas	12,898,000	10,445,000	23,343,000
Regional Office - VI (LTO)	12,898,000	10,445,000	23,343,000
Region VII - Central Visayas	8,853,000	28,096,000	36,949,000
Regional Office - VII (LTO)	8,853,000	28,096,000	36,949,000
Region VIII - Eastern Visayas	5,062,000	10,744,000	15,806,000
Regional Office - VIII (LTO)	5,062,000	10,744,000	15,806,000
Region IX - Zamboanga Peninsula	8,282,000	7,630,000	15,912,000
Regional Office - IX (LTO)	8,282,000	7,630,000	15,912,000
Region X - Northern Mindanao	8,299,000	11,124,000	19,423,000
Regional Office - X (LTO)	8,299,000	11,124,000	19,423,000
Region XI - Davao	7,537,000	11,877,000	19,414,000
Regional Office - XI (LTO)	7,537,000	11,877,000	19,414,000
Region XII - SOCCSKSARGEN	7,798,000	12,150,000	19,948,000
Regional Office - XII (LTO)	7,798,000	12,150,000	19,948,000
Region XIII - CARAGA	20,961,000	10,351,000	31,312,000
Regional Office - XIII	20,961,000	10,351,000	31,312,000
Law enforcement and adjudication	125,102,000	40,767,000	165,869,000
National Capital Region (NCR)	45,522,000	24,589,000	70,111,000
Central Office (LTO)	33,658,000	20,589,000	54,247,000
Regional Office - NCR (LTO)	11,864,000	4,000,000	15,864,000
Region I - Ilocos	5,042,000	1,181,000	6,223,000
Regional Office - I (LTO)	5,042,000	1,181,000	6,223,000
Region II - Cagayan Valley	7,148,000	2,350,000	9,498,000
Regional Office - II (LTO)	7,148,000	2,350,000	9,498,000
Region III - Central Luzon	9,178,000	70,000	9,248,000
Regional Office - III (LTO)	9,178,000	70,000	9,248,000

Region IVA - CALABARZON	7,901,000	1,800,000	9,701,000
Regional Office - IVA (LTO)	7,901,000	1,800,000	9,701,000
Region IVB - MIMAROPA	2,357,000	40,000	2,397,000
Regional Office - IVB (LTO)	2,357,000	40,000	2,397,000
Region V - Bicol	4,978,000	2,550,000	7,528,000
Regional Office - V (LTO)	4,978,000	2,550,000	7,528,000
Region VI - Western Visayas	7,013,000	1,400,000	8,413,000
Regional Office - VI (LTO)	7,013,000	1,400,000	8,413,000
Region VII - Central Visayas	6,680,000	1,500,000	8,180,000
Regional Office - VII (LTO)	6,680,000	1,500,000	8,180,000
Region VIII - Eastern Visayas	3,418,000	1,515,000	4,933,000
Regional Office - VIII (LTO)	3,418,000	1,515,000	4,933,000
Region IX - Zamboanga Peninsula	7,073,000	814,000	7,887,000
Regional Office - IX (LTO)	7,073,000	814,000	7,887,000
Region X - Northern Mindanao	7,913,000	1,000,000	8,913,000
Regional Office - X (LTO)	7,913,000	1,000,000	8,913,000
Region XI - Davao	5,225,000	658,000	5,883,000
Regional Office - XI (LTO)	5,225,000	658,000	5,883,000
Region XII - SOCCSKSARGEN	5,178,000	1,300,000	6,478,000
Regional Office - XII (LTO)	5,178,000	1,300,000	6,478,000
Region XIII - CARAGA	476,000		476,000
Regional Office - XIII	476,000		476,000
Issuance of driver's license and permits	147,555,000	400,482,000	548,037,000
National Capital Region (NCR)	56,999,000	378,842,000	435,841,000
Central Office (LTO)		350,000,000	350,000,000
Regional Office - NCR (LTO)	56,999,000	28,842,000	85,841,000
Region I - Ilocos	8,998,000	2,239,000	11,237,000
Regional Office - I (LTO)	8,998,000	2,239,000	11,237,000
Cordillera Administrative Region (CAR)	229,000		229,000
Regional Office - CAR	229,000		229,000

Region II - Cagayan Valley	5,940,000	1,245,000		7,185,000
Regional Office - II (LTO)	5,940,000	1,245,000		7,185,000
Region III - Central Luzon	15,473,000	1,120,000		16,593,000
Regional Office - III (LTO)	15,473,000	1,120,000		16,593,000
Region IVA - CALABARZON	13,778,000	5,225,000		19,003,000
Regional Office - IVA (LTO)	13,778,000	5,225,000		19,003,000
Region IVB - MIMAROPA	2,433,000	1,167,000		3,600,000
Regional Office - IVB (LTO)	2,433,000	1,167,000		3,600,000
Region V - Bicol	5,990,000	750,000		6,740,000
Regional Office - V (LTO)	5,990,000	750,000		6,740,000
Region VI - Western Visayas	8,317,000			8,317,000
Regional Office - VI (LTO)	8,317,000			8,317,000
Region VII - Central Visayas	4,921,000	1,775,000		6,696,000
Regional Office - VII (LTO)	4,921,000	1,775,000		6,696,000
Region VIII - Eastern Visayas	3,985,000	1,274,000		5,259,000
Regional Office - VIII (LTO)	3,985,000	1,274,000		5,259,000
Region IX - Zamboanga Peninsula	4,665,000	700,000		5,365,000
Regional Office - IX (LTO)	4,665,000	700,000		5,365,000
Region X - Northern Mindanao	5,485,000	1,697,000		7,182,000
Regional Office - X (LTO)	5,485,000	1,697,000		7,182,000
Region XI - Davao	3,296,000	2,848,000		6,144,000
Regional Office - XI (LTO)	3,296,000	2,848,000		6,144,000
Region XII - SOCCSKSARGEN	7,046,000	1,600,000		8,646,000
Regional Office - XII (LTO)	7,046,000	1,600,000		8,646,000
LAND PUBLIC TRANSPORTATION PROGRAM	169,441,000	628,448,000	1,491,282,000	2,289,171,000
Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	169,441,000	181,420,000	29,282,000	380,143,000
National Capital Region (NCR)	60,469,000	110,071,000	21,748,000	192,288,000
Central Office (LTFRB)	51,530,000	92,253,000	21,512,000	165,295,000
Regional Office - NCR (LTFRB)	8,939,000	17,818,000	236,000	26,993,000

Region I - Ilocos	10,773,000	4,025,000	2,699,000	17,497,000
Regional Office - I (LTFRB)	10,773,000	4,025,000	2,699,000	17,497,000
Region II - Cagayan Valley	9,777,000	4,721,000	76,000	14,574,000
Regional Office - II (LTFRB)	9,777,000	4,721,000	76,000	14,574,000
Region III - Central Luzon	9,562,000	7,654,000	390,000	17,606,000
Regional Office - III (LTFRB)	9,562,000	7,654,000	390,000	17,606,000
Region IVA - CALABARZON	9,532,000	8,833,000	1,435,000	19,800,000
Regional Office - IVA (LTFRB)	9,532,000	8,833,000	1,435,000	19,800,000
Region V - Bicol	7,550,000	5,182,000	320,000	13,052,000
Regional Office - V (LTFRB)	7,550,000	5,182,000	320,000	13,052,000
Region VI - Western Visayas	10,298,000	6,182,000	204,000	16,684,000
Regional Office - VI (LTFRB)	10,298,000	6,182,000	204,000	16,684,000
Region VII - Central Visayas	9,658,000	8,547,000	705,000	18,910,000
Regional Office - VII (LTFRB)	9,658,000	8,547,000	705,000	18,910,000
Region VIII - Eastern Visayas	10,055,000	5,302,000	870,000	16,227,000
Regional Office - VIII (LTFRB)	10,055,000	5,302,000	870,000	16,227,000
Region IX - Zamboanga Peninsula	9,415,000	5,087,000	188,000	14,690,000
Regional Office - IX (LTFRB)	9,415,000	5,087,000	188,000	14,690,000
Region X - Northern Mindanao	6,999,000	5,205,000	292,000	12,496,000
Regional Office - X (LTFRB)	6,999,000	5,205,000	292,000	12,496,000
Region XI - Davao	7,571,000	5,382,000	355,000	13,308,000
Regional Office - XI (LTFRB)	7,571,000	5,382,000	355,000	13,308,000
Region XII - SOCCSKSARGEN	7,782,000	5,229,000		13,011,000
Regional Office - XII (LTFRB)	7,782,000	5,229,000		13,011,000
Project(s)				
Locally-Funded Project(s)		447,028,000	1,040,000,000	1,487,028,000
Road Transport IT Infrastructure Project			925,000,000	925,000,000
National Capital Region (NCR)			925,000,000	925,000,000
Central Office			925,000,000	925,000,000
PUV Modernization - Nationwide		447,028,000		447,028,000

National Capital Region (NCR)	447,028,000	447,028,000
Central Office	447,028,000	447,028,000
Integrated Transport System Project	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
LTO Building, Region IV-A	15,000,000	15,000,000
National Capital Region (NCR)	15,000,000	15,000,000
Central Office	15,000,000	15,000,000
Foreign-Assisted Project(s)	422,000,000	422,000,000
Cebu Bus Rapid Transit (BRT) Project	422,000,000	422,000,000
GOP Counterpart	422,000,000	422,000,000
National Capital Region (NCR)	422,000,000	422,000,000
Central Office	422,000,000	422,000,000
Sub-total, Operations	964,442,000	8,147,159,000
TOTAL NEW APPROPRIATIONS	P 1,965,945,000	P 10,332,740,000
	P 7,888,000	P 41,933,869,000
	P 54,240,442,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,198,913

Total Permanent Positions

1,198,913

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Mid-Year Bonus
Year End Bonus
Cash Gift
Productivity Enhancement Incentive
Step Increment

88,752
17,088
16,908
22,188
99,909
99,909
18,490
18,490
2,995

Total Other Compensation Common to All

384,729

GENERAL APPROPRIATIONS ACT, FY 2019

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	918
Quarters Allowance	60

Total Other Compensation for Specific Groups	978

Other Benefits	
PAG-IBIG Contributions	4,437
PhilHealth Contributions	13,800
Employees Compensation Insurance Premiums	4,437
Loyalty Award - Civilian	85
Terminal Leave	43,937

Total Other Benefits	66,696

Non-Permanent Positions	314,629

Total Personnel Services	1,965,945

Maintenance and Other Operating Expenses	
Travelling Expenses	72,013
Training and Scholarship Expenses	471,767
Supplies and Materials Expenses	1,616,288
Utility Expenses	450,091
Communication Expenses	79,922
Awards/Rewards and Prizes	950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,765
Professional Services	1,183,598
General Services	543,245
Repairs and Maintenance	49,771
Taxes, Insurance Premiums and Other Fees	53,542
Labor and Wages	27,331
Other Maintenance and Operating Expenses	
Advertising Expenses	5,804
Printing and Publication Expenses	2,629
Representation Expenses	46,878
Transportation and Delivery Expenses	22,136
Rent/Lease Expenses	4,876,494
Membership Dues and Contributions to Organizations	6,489
Subscription Expenses	1,204
Other Maintenance and Operating Expenses	815,823

Total Maintenance and Other Operating Expenses	10,332,740

Financial Expenses	
Bank Charges	7,888

Total Financial Expenses	7,888

Total Current Operating Expenditures	12,306,573

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	40,000

Infrastructure Outlay	41,089,302
Buildings and Other Structures	218,000
Machinery and Equipment Outlay	74,001
Transportation Equipment Outlay	403,624
Furniture, Fixtures and Books Outlay	6,163
Other Property Plant and Equipment Outlay	102,779

Total Capital Outlays	41,933,869

TOTAL NEW APPROPRIATIONS	54,240,442
	=====