

**C. NATIONAL PARKS DEVELOPMENT COMMITTEE**

For general administration and support, and operations, as indicated hereunder.....P 235,840,000  
 =====

**New Appropriations, by Program**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 23,552,000	P 10,729,000	P 3,996,000	P 38,277,000
Operations	40,128,000	125,754,000	31,681,000	197,563,000
<b>PARKS MANAGEMENT PROGRAM</b>	<b>35,599,000</b>	<b>112,367,000</b>	<b>5,681,000</b>	<b>153,647,000</b>

CULTURAL AND EVENTS PROGRAM	4,529,000	13,387,000	26,000,000	43,916,000
TOTAL NEW APPROPRIATIONS	P 63,680,000	P 136,483,000	P 35,677,000	P 235,840,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Parks Development Committee (NPDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NPDC's Website.

The NPDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 22,524,000	P 10,729,000	P 3,996,000	P 37,249,000
Administration of Personnel Benefits	1,028,000			1,028,000
Sub-total, General Administration and Support	23,552,000	10,729,000	3,996,000	38,277,000
Operations				
National Parks preserved and developed	35,599,000	112,367,000	5,681,000	153,647,000
<b>PARKS MANAGEMENT PROGRAM</b>	35,599,000	112,367,000	5,681,000	153,647,000
Development, beautification, preservation and maintenance of the Rizal Park and satellite parks	35,599,000	83,039,000	5,681,000	124,319,000
Provision of park security services		29,328,000		29,328,000
Visitor experience enriched	4,529,000	13,387,000	26,000,000	43,916,000
<b>CULTURAL AND EVENTS PROGRAM</b>	4,529,000	13,387,000	26,000,000	43,916,000
Promotion of arts and cultural activities in the parks	4,529,000	13,387,000	26,000,000	43,916,000
Sub-total, Operations	40,128,000	125,754,000	31,681,000	197,563,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 63,680,000</b>	<b>P 136,483,000</b>	<b>P 35,677,000</b>	<b>P 235,840,000</b>

GENERAL APPROPRIATIONS ACT, FY 2019

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

45,241

Total Permanent Positions

45,241

**Other Compensation Common to All**

Personnel Economic Relief Allowance

4,944

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

1,236

Mid-Year Bonus - Civilian

3,771

Year End Bonus

3,771

Cash Gift

1,030

Productivity Enhancement Incentive

1,030

Step Increment

113

Total Other Compensation Common to All

16,351

**Other Benefits**

PAG-IBIG Contributions

247

PhilHealth Contributions

566

Employees Compensation Insurance Premiums

247

Terminal Leave

1,028

Total Other Benefits

2,088

Total Personnel Services

63,680

**Maintenance and Other Operating Expenses**

Travelling Expenses

1,512

Training and Scholarship Expenses

1,238

Supplies and Materials Expenses

15,979

Utility Expenses

28,686

Communication Expenses

1,021

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

128

Professional Services

20,295

General Services

61,219

Repairs and Maintenance

4,654

Taxes, Insurance Premiums and Other Fees

64

Labor and Wages

680

Other Maintenance and Operating Expenses

Advertising Expenses

199

Printing and Publication Expenses

54

Representation Expenses

369

Rent/Lease Expenses	324
Subscription Expenses	61
<b>Total Maintenance and Other Operating Expenses</b>	<b>136,483</b>
<b>Total Current Operating Expenditures</b>	<b>200,163</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	33,477
Transportation Equipment Outlay	2,200
<b>Total Capital Outlays</b>	<b>35,677</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>235,840</b>