

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 128,728,000

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New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 21,676,000	P 7,642,000	P 1,250,000	P 30,568,000
Operations	25,513,000	62,647,000	10,000,000	98,160,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	25,513,000	62,647,000	10,000,000	98,160,000
TOTAL NEW APPROPRIATIONS	P 47,189,000	P 70,289,000	P 11,250,000	P 128,728,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 20,815,000	P 7,642,000	P 1,250,000	P 29,707,000
Administration of Personnel Benefits	861,000			861,000
Sub-total, General Administration and Support	21,676,000	7,642,000	1,250,000	30,568,000
Operations				
Filipinos protecting and venturing for innovative and emerging technology based projects increased	25,513,000	62,647,000	10,000,000	98,160,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	25,513,000	62,647,000	10,000,000	98,160,000
Technology Application, Promotion and Commercialization	17,426,000	44,623,000		62,049,000

GENERAL APPROPRIATIONS ACT, FY 2019

Technology and Invention Development Assistance	8,087,000	18,024,000	10,000,000	36,111,000
Sub-total, Operations	25,513,000	62,647,000	10,000,000	98,160,000
TOTAL NEW APPROPRIATIONS	P 47,189,000 P	70,289,000 P	11,250,000 P	128,728,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	29,541
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Total Permanent Positions	29,541
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,392
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	348
Mid-Year Bonus	2,462
Year End Bonus	2,462
Cash Gift	290
Productivity Enhancement Incentive	290

Total Other Compensation Common to All	7,940
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	8,350
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Total Other Compensation for Specific Groups	8,350
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Other Benefits

PAG-IBIG Contributions	69
PhilHealth Contributions	324
Employees Compensation Insurance Premiums	69
Loyalty Award - Civilian	35
Terminal Leave	861

Total Other Benefits	1,358
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Total Personnel Services	47,189
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Maintenance and Other Operating Expenses

Travelling Expenses	1,525
Training and Scholarship Expenses	400
Supplies and Materials Expenses	1,932

Utility Expenses	1,300
Communication Expenses	1,769
Awards/Rewards and Prizes	10
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,971
General Services	2,163
Repairs and Maintenance	1,225
Financial Assistance/Subsidy	36,000
Taxes, Insurance Premiums and Other Fees	325
Labor and Wages	200
Other Maintenance and Operating Expenses	
Advertising Expenses	280
Printing and Publication Expenses	430
Representation Expenses	1,000
Transportation and Delivery Expenses	2,020
Rent/Lease Expenses	9,557
Membership Dues and Contributions to Organizations	75
Subscription Expenses	40
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	2,949
Total Maintenance and Other Operating Expenses	70,289
Total Current Operating Expenditures	117,478
Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,250
Total Capital Outlays	11,250
TOTAL NEW APPROPRIATIONS	128,728