

O. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 2,614,234,000

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New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 224,794,000	P 47,039,000	P 7,487,000	P 279,320,000
Operations	796,939,000	745,993,000	791,982,000	2,334,914,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	795,889,000	718,678,000	791,982,000	2,306,549,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,050,000	27,315,000		28,365,000
TOTAL NEW APPROPRIATIONS	P 1,021,733,000	P 793,032,000	P 799,469,000	P 2,614,234,000

Special Provision(s)

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHS shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

3. **Reporting and Posting Requirements.** The PSHS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSHS' website.

The PSHS shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 21,465,000	P 47,039,000	P 7,487,000	P 75,991,000
National Capital Region (NCR)	21,465,000	47,039,000	7,487,000	75,991,000
Office of the Executive Director (Central Office)	21,465,000	47,039,000	7,487,000	75,991,000

Administration of Personnel Benefits	203,329,000	203,329,000
National Capital Region (NCR)	31,060,000	31,060,000
Office of the Executive Director (Central Office)	2,350,000	2,350,000
Diliman Campus	28,710,000	28,710,000
Region I - Ilocos	8,064,000	8,064,000
Ilocos Region Campus	8,064,000	8,064,000
Cordillera Administrative Region (CAR)	11,008,000	11,008,000
Cordillera Administrative Region Campus	11,008,000	11,008,000
Region II - Cagayan Valley	9,569,000	9,569,000
Cagayan Valley Campus	9,569,000	9,569,000
Region III - Central Luzon	16,018,000	16,018,000
Central Luzon Campus	16,018,000	16,018,000
Region IVA - CALABARZON	10,714,000	10,714,000
CALABARZON Region Campus	10,714,000	10,714,000
Region IVB - MIMAROPA	9,885,000	9,885,000
MIMAROPA Region Campus	9,885,000	9,885,000
Region V - Bicol	8,689,000	8,689,000
Bicol Region Campus	8,689,000	8,689,000
Region VI - Western Visayas	3,731,000	3,731,000
Western Visayas Campus	3,731,000	3,731,000
Region VII - Central Visayas	14,626,000	14,626,000
Central Visayas Campus	14,626,000	14,626,000
Region VIII - Eastern Visayas	14,990,000	14,990,000
Eastern Visayas Campus	14,990,000	14,990,000
Region IX - Zamboanga Peninsula	9,514,000	9,514,000
Zamboanga Peninsula Region Campus	9,514,000	9,514,000
Region X - Northern Mindanao	11,086,000	11,086,000
Central Mindanao Campus	11,086,000	11,086,000
Region XI - Davao	5,407,000	5,407,000
Southern Mindanao Campus	5,407,000	5,407,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region XII - SOCCSKSARGEN	16,969,000			16,969,000
SOCCSKSARGEN Region Campus	16,969,000			16,969,000
Region XIII - CARAGA	21,999,000			21,999,000
CARAGA Region Campus	21,999,000			21,999,000
Sub-total, General Administration and Support	224,794,000	47,039,000	7,487,000	279,320,000
Operations				
Increased competitiveness of Filipinos in Science and Engineering	796,939,000	745,993,000	791,982,000	2,334,914,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	795,889,000	718,678,000	791,982,000	2,306,549,000
Operation of school campuses	791,660,000	695,058,000	285,162,000	1,771,880,000
National Capital Region (NCR)	140,991,000	103,619,000	33,000,000	277,610,000
Diliman Campus	140,991,000	103,619,000	33,000,000	277,610,000
Region I - Ilocos	56,675,000	41,141,000	22,545,000	120,361,000
Ilocos Region Campus	56,675,000	41,141,000	22,545,000	120,361,000
Cordillera Administrative Region (CAR)	52,550,000	42,718,000	9,425,000	104,693,000
Cordillera Administrative Region Campus	52,550,000	42,718,000	9,425,000	104,693,000
Region II - Cagayan Valley	54,209,000	42,697,000	22,650,000	119,556,000
Cagayan Valley Campus	54,209,000	42,697,000	22,650,000	119,556,000
Region III - Central Luzon	46,343,000	43,477,000	13,800,000	103,620,000
Central Luzon Campus	46,343,000	43,477,000	13,800,000	103,620,000
Region IVA - CALABARZON	24,978,000	37,184,000	25,150,000	87,312,000
CALABARZON Region Campus	24,978,000	37,184,000	25,150,000	87,312,000
Region IVB - MIMAROPA	12,694,000	26,703,000	18,650,000	58,047,000
MIMAROPA Region Campus	12,694,000	26,703,000	18,650,000	58,047,000
Region V - Bicol	57,161,000	40,938,000	13,041,000	111,140,000
Bicol Region Campus	57,161,000	40,938,000	13,041,000	111,140,000
Region VI - Western Visayas	66,807,000	45,413,000	9,150,000	121,370,000
Western Visayas Campus	66,807,000	45,413,000	9,150,000	121,370,000

Region VII - Central Visayas	46,036,000	42,903,000	22,450,000	111,389,000
Central Visayas Campus	46,036,000	42,903,000	22,450,000	111,389,000
Region VIII - Eastern Visayas	49,016,000	43,987,000	18,000,000	111,003,000
Eastern Visayas Campus	49,016,000	43,987,000	18,000,000	111,003,000
Region IX - Zamboanga Peninsula	12,952,000	23,669,000	8,950,000	45,571,000
Zamboanga Peninsula Region Campus	12,952,000	23,669,000	8,950,000	45,571,000
Region X - Northern Mindanao	55,081,000	42,200,000	13,000,000	110,281,000
Central Mindanao Campus	55,081,000	42,200,000	13,000,000	110,281,000
Region XI - Davao	61,445,000	41,787,000	20,800,000	124,032,000
Southern Mindanao Campus	61,445,000	41,787,000	20,800,000	124,032,000
Region XII - SOCCSKSARGEN	33,648,000	40,673,000	19,408,000	93,729,000
SOCCSKSARGEN Region Campus	33,648,000	40,673,000	19,408,000	93,729,000
Region XIII - CARAGA	21,074,000	35,949,000	15,143,000	72,166,000
CARAGA Region Campus	21,074,000	35,949,000	15,143,000	72,166,000
Policy Formulation, Program Planning and Standards Development	4,229,000	23,620,000		27,849,000
National Capital Region (NCR)	4,229,000	23,620,000		27,849,000
Office of the Executive Director (Central Office)	4,229,000	23,620,000		27,849,000
Project(s)				
Locally-Funded Project(s)			506,820,000	506,820,000
Rehabilitation of School Buildings			25,000,000	25,000,000
National Capital Region (NCR)			25,000,000	25,000,000
Diliman Campus			25,000,000	25,000,000
Improvement of Dormitory Building for Boys			16,000,000	16,000,000
Region II - Cagayan Valley			8,000,000	8,000,000
Cagayan Valley Campus			8,000,000	8,000,000
Region XI - Davao			8,000,000	8,000,000
Southern Mindanao Campus			8,000,000	8,000,000
Improvement of Dormitory Building for Girls			8,000,000	8,000,000
Region XI - Davao			8,000,000	8,000,000
Southern Mindanao Campus			8,000,000	8,000,000

Completion of School Canteen	5,000,000	5,000,000
Region II - Cagayan Valley	5,000,000	5,000,000
Cagayan Valley Campus	5,000,000	5,000,000
Site Development	105,320,000	105,320,000
Cordillera Administrative Region (CAR)	8,000,000	8,000,000
Cordillera Administrative Region Campus	8,000,000	8,000,000
Region II - Cagayan Valley	10,000,000	10,000,000
Cagayan Valley Campus	10,000,000	10,000,000
Region IVA - CALABARZON	10,000,000	10,000,000
CALABARZON Region Campus	10,000,000	10,000,000
Region IVB - MIMAROPA	15,000,000	15,000,000
MIMAROPA Region Campus	15,000,000	15,000,000
Region V - Bicol	7,000,000	7,000,000
Bicol Region Campus	7,000,000	7,000,000
Region VII - Central Visayas	12,320,000	12,320,000
Central Visayas Campus	12,320,000	12,320,000
Region VIII - Eastern Visayas	15,000,000	15,000,000
Eastern Visayas Campus	15,000,000	15,000,000
Region IX - Zamboanga Peninsula	10,000,000	10,000,000
Zamboanga Peninsula Region Campus	10,000,000	10,000,000
Region XII - SOCCSKSARGEN	3,000,000	3,000,000
SOCCSKSARGEN Region Campus	3,000,000	3,000,000
Region XIII - CARAGA	15,000,000	15,000,000
CARAGA Region Campus	15,000,000	15,000,000
Completion of Multi-purpose Gymnasium	30,000,000	30,000,000
Region XII - SOCCSKSARGEN	30,000,000	30,000,000
SOCCSKSARGEN Region Campus	30,000,000	30,000,000
Completion of Retaining Walls/Ripraps	20,000,000	20,000,000
Region VII - Central Visayas	20,000,000	20,000,000
Central Visayas Campus	20,000,000	20,000,000

Completion of Science Research Facility	40,000,000	40,000,000
Region X - Northern Mindanao	40,000,000	40,000,000
Central Mindanao Campus	40,000,000	40,000,000
Completion of Electrical System	12,000,000	12,000,000
Region II - Cagayan Valley	7,000,000	7,000,000
Cagayan Valley Campus	7,000,000	7,000,000
Region IVB - MIMAROPA	5,000,000	5,000,000
MIMAROPA Region Campus	5,000,000	5,000,000
Completion of Student Learning Resource Center	25,000,000	25,000,000
Region II - Cagayan Valley	5,000,000	5,000,000
Cagayan Valley Campus	5,000,000	5,000,000
Region III - Central Luzon	20,000,000	20,000,000
Central Luzon Campus	20,000,000	20,000,000
Improvement of Water System	21,000,000	21,000,000
Region II - Cagayan Valley	8,000,000	8,000,000
Cagayan Valley Campus	8,000,000	8,000,000
Region VII - Central Visayas	8,000,000	8,000,000
Central Visayas Campus	8,000,000	8,000,000
Region XII - SOCCSKSARGEN	5,000,000	5,000,000
SOCCSKSARGEN Region Campus	5,000,000	5,000,000
Rehabilitation of Multi-purpose Gymnasium	8,000,000	8,000,000
Region XI - Davao	8,000,000	8,000,000
Southern Mindanao Campus	8,000,000	8,000,000
Renovation of Guard House and Waiting Area	1,500,000	1,500,000
Region I - Ilocos	1,500,000	1,500,000
Ilocos Region Campus	1,500,000	1,500,000
Improvement of Sports Complex	6,500,000	6,500,000
Region I - Ilocos	6,500,000	6,500,000
Ilocos Region Campus	6,500,000	6,500,000

Upgrading of Electrical System	15,000,000	15,000,000
Region I - Ilocos	7,500,000	7,500,000
Ilocos Region Campus	7,500,000	7,500,000
Region V - Bicol	7,500,000	7,500,000
Bicol Region Campus	7,500,000	7,500,000
Completion of Dormitory Building for Girls	10,000,000	10,000,000
Region VI - Western Visayas	10,000,000	10,000,000
Western Visayas Campus	10,000,000	10,000,000
Completion of Dormitory Building for Boys	10,000,000	10,000,000
Region VI - Western Visayas	10,000,000	10,000,000
Western Visayas Campus	10,000,000	10,000,000
Completion of Dormitory Building II	20,000,000	20,000,000
Region III - Central Luzon	20,000,000	20,000,000
Central Luzon Campus	20,000,000	20,000,000
Completion of Canteen and Student Activity Center	15,000,000	15,000,000
Region IVB - MIMAROPA	15,000,000	15,000,000
MIMAROPA Region Campus	15,000,000	15,000,000
Completion of PSRS System Training and Administration Center	8,500,000	8,500,000
National Capital Region (NCR)	8,500,000	8,500,000
Office of the Executive Director (Central Office)	8,500,000	8,500,000
Completion of New Academic Building	20,000,000	20,000,000
Region VI - Western Visayas	20,000,000	20,000,000
Western Visayas Campus	20,000,000	20,000,000
Completion of Academic Building II	8,000,000	8,000,000
Region XI - Davao	8,000,000	8,000,000
Southern Mindanao Campus	8,000,000	8,000,000
Implementation of K-12 Program (MITHI-ICT Infrastructure)	48,000,000	48,000,000
Region I - Ilocos	3,000,000	3,000,000
Ilocos Region Campus	3,000,000	3,000,000

Cordillera Administrative Region (CAR)	500,000	500,000
Cordillera Administrative Region Campus	500,000	500,000
Region II - Cagayan Valley	3,000,000	3,000,000
Cagayan Valley Campus	3,000,000	3,000,000
Region III - Central Luzon	1,500,000	1,500,000
Central Luzon Campus	1,500,000	1,500,000
Region IVA - CALABARZON	5,000,000	5,000,000
CALABARZON Region Campus	5,000,000	5,000,000
Region IVB - MIMAROPA	3,000,000	3,000,000
MIMAROPA Region Campus	3,000,000	3,000,000
Region V - Bicol	3,000,000	3,000,000
Bicol Region Campus	3,000,000	3,000,000
Region VI - Western Visayas	1,500,000	1,500,000
Western Visayas Campus	1,500,000	1,500,000
Region VII - Central Visayas	5,500,000	5,500,000
Central Visayas Campus	5,500,000	5,500,000
Region X - Northern Mindanao	7,000,000	7,000,000
Central Mindanao Campus	7,000,000	7,000,000
Region XI - Davao	3,000,000	3,000,000
Southern Mindanao Campus	3,000,000	3,000,000
Region XII - SOCCSKSARGEN	7,000,000	7,000,000
SOCCSKSARGEN Region Campus	7,000,000	7,000,000
Region XIII - CARAGA	5,000,000	5,000,000
CARAGA Region Campus	5,000,000	5,000,000
Completion of Water System	10,000,000	10,000,000
Region IVB - MIMAROPA	10,000,000	10,000,000
MIMAROPA Region Campus	10,000,000	10,000,000
Implementation of K-12 Program (MITHI-Information Systems)	19,000,000	19,000,000
National Capital Region (NCR)	19,000,000	19,000,000
Office of the Executive Director (Central Office)	12,000,000	12,000,000

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Diliman Campus			7,000,000	7,000,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,050,000	27,315,000		28,365,000
National Competitive Examination (NCE)	1,050,000	17,630,000		18,680,000
National Capital Region (NCR)	1,050,000	17,630,000		18,680,000
Office of the Executive Director (Central Office)	1,050,000	17,630,000		18,680,000
STEM Promotional Activities		9,685,000		9,685,000
National Capital Region (NCR)		9,685,000		9,685,000
Office of the Executive Director (Central Office)		9,685,000		9,685,000
Sub-total, Operations	796,939,000	745,993,000	791,982,000	2,334,914,000
TOTAL NEW APPROPRIATIONS	P 1,021,733,000	P 793,032,000	P 799,469,000	P 2,614,234,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	538,588
Creation of New Positions	44,512

Total Permanent Positions	583,100
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Other Compensation Common to All

Personnel Economic Relief Allowance	26,688
Representation Allowance	3,762
Transportation Allowance	3,762
Clothing and Uniform Allowance	6,672
Honoraria	685
Mid-Year Bonus	44,885
Year End Bonus	44,885
Cash Gift	5,560
Productivity Enhancement Incentive	5,560

Total Other Compensation Common to All	142,459
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	126,070
Lump-sum for Filling of Positions	157,281
Anniversary Bonus	693

Total Other Compensation for Specific Groups	284,044
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Other Benefits	
PAG-IBIG Contributions	1,333
PhilHealth Contributions	5,751
Employees Compensation Insurance Premiums	1,333
Loyalty Award	675
Terminal Leave	1,536

Total Other Benefits	10,628

Non-Permanent Positions	1,502

Total Personnel Services	1,021,733

Maintenance and Other Operating Expenses	
Travelling Expenses	32,368
Training and Scholarship Expenses	394,889
Supplies and Materials Expenses	94,107
Utility Expenses	67,025
Communication Expenses	18,985
Awards/Rewards and Prizes	400
Survey, Research, Exploration and Development Expenses	740
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,686
Professional Services	22,411
General Services	82,124
Repairs and Maintenance	32,471
Taxes, Insurance Premiums and Other Fees	10,152
Labor and Wages	2,212
Other Maintenance and Operating Expenses	
Advertising Expenses	4,742
Printing and Publication Expenses	8,451
Representation Expenses	6,348
Transportation and Delivery Expenses	1,135
Rent/Lease Expenses	10,593
Membership Dues and Contributions to Organizations	208
Subscription Expenses	1,585
Other Maintenance and Operating Expenses	400

Total Maintenance and Other Operating Expenses	793,032

Total Current Operating Expenditures	1,814,765

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	125,320
Infrastructure Outlay	58,000
Buildings and Other Structures	256,500
Machinery and Equipment Outlay	281,630
Transportation Equipment Outlay	11,100
Furniture, Fixtures and Books Outlay	37,111
Intangible Assets Outlay	29,808

Total Capital Outlays	799,469

TOTAL NEW APPROPRIATIONS	2,614,234
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