

N. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 501,978,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 58,357,000	P 31,019,000	P 4,870,000	P 94,246,000
Support to Operations		1,344,000		1,344,000
Operations	69,005,000	159,648,000	177,735,000	406,388,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	46,398,000	95,733,000	153,305,000	295,436,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	13,932,000	52,237,000	20,780,000	86,949,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	8,675,000	11,678,000	3,650,000	24,003,000
TOTAL NEW APPROPRIATIONS	P 127,362,000	P 192,011,000	P 182,605,000	P 501,978,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 52,377,000	P 31,019,000	P 4,870,000	P 88,266,000

Administration of Personnel Benefits	5,980,000			5,980,000
Sub-total, General Administration and Support	58,357,000	31,019,000	4,870,000	94,246,000
Support to Operations				
Participation in national and international scientific and technological societies and conferences/meetings		1,344,000		1,344,000
Sub-total, Support to Operations		1,344,000		1,344,000
Operations				
Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards	69,005,000	159,648,000	177,735,000	406,388,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	46,398,000	95,733,000	153,305,000	295,436,000
Operations and development of volcano monitoring and warning systems	19,985,000	23,452,000	63,700,000	107,137,000
Operations and development of earthquake monitoring and information systems	26,413,000	37,783,000	41,735,000	105,931,000
Operations and development of tsunami monitoring and warning systems		18,998,000		18,998,000
Project(s)				
Locally-Funded Project(s)		15,500,000	47,870,000	63,370,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations			2,000,000	2,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring			16,000,000	16,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring			10,500,000	10,500,000
Rehabilitation of Earthquake Monitoring Stations		8,000,000	19,370,000	27,370,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		7,500,000		7,500,000

GENERAL APPROPRIATIONS ACT, FY 2019

VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	13,932,000	52,237,000	20,780,000	86,949,000
Volcanological, Seismological and geophysical instrumentation research and development		7,459,000		7,459,000
Volcanic, earthquake and tsunami hazard mapping and risk assessment		3,024,000		3,024,000
Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	13,932,000	2,403,000	19,500,000	35,835,000
Project(s)				
Locally-Funded Project(s)		39,351,000	1,280,000	40,631,000
DYNASLOPE: Development of Site - Specific Threshold for Deep-seated Landslides and Slope Failures		39,351,000	1,280,000	40,631,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	8,675,000	11,678,000	3,650,000	24,003,000
Information, education and communication activities for the promotion of disaster preparedness and risk reduction	8,675,000	6,978,000	3,250,000	18,903,000
Project(s)				
Locally-Funded Project(s)		4,700,000	400,000	5,100,000
REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		4,700,000	400,000	5,100,000
Sub-total, Operations	69,005,000	159,648,000	177,735,000	406,388,000
TOTAL NEW APPROPRIATIONS	P 127,362,000	P 192,011,000	P 182,605,000	P 501,978,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

64,043

Total Permanent Positions

64,043

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance4,656
282

Transportation Allowance	282
Clothing and Uniform Allowance	1,164
Mid-Year Bonus	5,337
Year End Bonus	5,337
Cash Gift	970
Productivity Enhancement Incentive	970

Total Other Compensation Common to All	18,998

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	33,986
Night Shift Differential Pay	3,000

Total Other Compensation for Specific Groups	36,986

Other Benefits	
PAG-IBIG Contributions	233
PhilHealth Contributions	794
Employees Compensation Insurance Premiums	233
Loyalty Award - Civilian	95
Terminal Leave	5,980

Total Other Benefits	7,335

Total Personnel Services	127,362

Maintenance and Other Operating Expenses	
Travelling Expenses	32,180
Training and Scholarship Expenses	16,141
Supplies and Materials Expenses	21,920
Utility Expenses	12,716
Communication Expenses	17,156
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	29,735
General Services	8,792
Repairs and Maintenance	26,377
Taxes, Insurance Premiums and Other Fees	6,873
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,570
Representation Expenses	745
Transportation and Delivery Expenses	1,435
Rent/Lease Expenses	14,100
Membership Dues and Contributions to Organizations	50
Subscription Expenses	400
Other Maintenance and Operating Expenses	1,603

Total Maintenance and Other Operating Expenses	192,011

Total Current Operating Expenditures	319,373

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	47,870
Machinery and Equipment Outlay	124,135

GENERAL APPROPRIATIONS ACT, FY 2019

Transportation Equipment Outlay	7,600
Furniture, Fixtures and Books Outlay	3,000

Total Capital Outlays	182,605

TOTAL NEW APPROPRIATIONS	501,978
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