

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,613,538,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 193,711,000	P 48,386,000	P 80,685,000	P 322,782,000
Support to Operations	34,798,000	143,577,000		178,375,000
Operations	281,849,000	344,129,000	486,403,000	1,112,381,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	226,754,000	278,583,000	396,403,000	901,740,000
FLOOD FORECASTING AND WARNING PROGRAM	17,845,000	36,734,000		54,579,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,250,000	28,812,000	90,000,000	156,062,000
TOTAL NEW APPROPRIATIONS	P 510,358,000	P 536,092,000	P 567,088,000	P 1,613,538,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 183,903,000	P 48,386,000	P 80,685,000	P 312,974,000

Administration of Personnel Benefits	9,808,000			9,808,000
Sub-total, General Administration and Support	193,711,000	48,386,000	80,685,000	322,782,000
Support to Operations				
Operation and Maintenance of Weather Surveillance Radar Network		107,647,000		107,647,000
Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,967,000		4,967,000
Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities	34,798,000	30,963,000		65,761,000
Sub-total, Support to Operations	34,798,000	143,577,000		178,375,000
Operations				
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	281,849,000	344,129,000	486,403,000	1,112,381,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	226,754,000	278,583,000	396,403,000	901,740,000
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	43,510,000	22,189,000		65,699,000
Climate data management, agrometeorological and climate change research and development	24,422,000	13,257,000		37,679,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	158,822,000	186,599,000	35,000,000	380,421,000
Operation of upgraded meteorological satellite receiving and processing systems		4,528,000		4,528,000
Project(s)				
Locally-funded Project(s)		52,010,000	361,403,000	413,413,000
Providing High Resolution (5km) Climate Change Projections in the Philippines Using Weather Research and Forecasting (WRF) Model		1,023,000	50,990,000	52,013,000
PAGASA Meteorological Information System Application Performance Management (APM) with Secure Edge Connectivity	30,000,000		36,700,000	66,700,000
PAGASA Unified Meteorological Information System (PUMIS) Storage Expansion	7,987,000		94,713,000	102,700,000

Identity and Access Management with Active Directory for Database Management System	13,000,000	21,000,000	34,000,000
Improved Data Analytics on Weather Forecasting		158,000,000	158,000,000
FLOOD FORECASTING AND WARNING PROGRAM	17,845,000	36,734,000	54,579,000
Flood forecasting and hydro-meteorological services	17,845,000	22,010,000	39,855,000
Operation and maintenance of the flood forecasting and warning system for dam operation		14,724,000	14,724,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,250,000	28,812,000	90,000,000
Research on Atmospheric, Geophysical and Allied Sciences	37,250,000	25,630,000	90,000,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,182,000	3,182,000
Sub-total, Operations	281,849,000	344,129,000	486,403,000
TOTAL NEW APPROPRIATIONS	P 510,358,000	P 536,092,000	P 567,088,000
		P 1,613,538,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

271,992

Total Permanent Positions

271,992

Other Compensation Common to All

Personnel Economic Relief Allowance

19,356

Representation Allowance

1,014

Transportation Allowance

1,014

Clothing and Uniform Allowance

4,980

Mid-Year Bonus

22,666

Year End Bonus

22,666

Cash Gift

4,150

Productivity Enhancement Incentive

4,150

Total Other Compensation Common to All

79,996

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

135,284

Night Shift Differential Pay	7,807

Total Other Compensation for Specific Groups	143,091

Other Benefits	
PAG-IBIG Contributions	996
PhilHealth Contributions	3,520
Employees Compensation Insurance Premiums	955
Terminal Leave	9,808

Total Other Benefits	15,279

Total Personnel Services	510,358

Maintenance and Other Operating Expenses	
Travelling Expenses	24,557
Training and Scholarship Expenses	23,566
Supplies and Materials Expenses	188,016
Utility Expenses	40,066
Communication Expenses	46,743
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	18,860
General Services	65,312
Repairs and Maintenance	83,130
Taxes, Insurance Premiums and Other Fees	36,157
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	2,101

Total Maintenance and Other Operating Expenses	536,092

Total Current Operating Expenditures	1,046,450

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	18,500
Buildings and Other Structures	45,000
Machinery and Equipment Outlay	503,348
Furniture, Fixtures and Books Outlay	240

Total Capital Outlays	567,088

TOTAL NEW APPROPRIATIONS	1,613,538
