

N. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 91,243,000
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New Appropriations, by Program/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 17,865,000	P 12,564,000	P	P 30,429,000
Support to Operations	4,386,000	6,378,000	1,651,000	12,415,000
Operations	8,081,000	40,318,000		48,399,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	1,130,000		2,093,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	7,118,000	39,188,000		46,306,000
TOTAL NEW APPROPRIATIONS	P 30,332,000	P 59,260,000	P 1,651,000	P 91,243,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 17,416,000	P 12,564,000	P	P 29,980,000
Administration of Personnel Benefits	449,000			449,000
Sub-total, General Administration and Support	17,865,000	12,564,000		30,429,000
Support to Operations				
NRCP Library Operation	3,521,000	848,000		4,369,000
IT support	865,000	94,000		959,000

GENERAL APPROPRIATIONS ACT, FY 2019

Project(s)			
Locally-Funded Project(s)		5,436,000	1,651,000
			7,087,000
Establishing an Interactive Scientific Knowledge Management System (SKNSC) Portal		5,436,000	1,651,000
			7,087,000
Sub-total, Support to Operations	4,386,000	6,378,000	12,415,000
Operations			
Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced	8,081,000	40,318,000	48,399,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	1,130,000	2,093,000
Research based Policy Development for S&T and issues of national concern	963,000	1,130,000	2,093,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	7,118,000	39,188,000	46,306,000
Development, integration and coordination of the National Research System for Basic Research	6,032,000	39,144,000	45,176,000
Programming, monitoring and evaluation of basic research and other resource requirements	1,086,000	44,000	1,130,000
Sub-total, Operations	8,081,000	40,318,000	48,399,000
TOTAL NEW APPROPRIATIONS	P 30,332,000 P	59,260,000 P	1,651,000 P 91,243,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

16,664

Total Permanent Positions

16,664

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Honoraria
Mid-Year Bonus
Year End Bonus
Cash Gift

888
288
288
222
3,000
1,389
1,389
185

Productivity Enhancement Incentive	185
Total Other Compensation Common to All	7,834
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	5,089
Total Other Compensation for Specific Groups	5,089
Other Benefits	
PAG-IBIG Contributions	44
PhilHealth Contributions	183
Employees Compensation Insurance Premiums	44
Loyalty Award - Civilian	25
Terminal Leave	449
Total Other Benefits	745
Total Personnel Services	30,332
Maintenance and Other Operating Expenses	
Travelling Expenses	800
Training and Scholarship Expenses	961
Supplies and Materials Expenses	814
Utility Expenses	2,440
Communication Expenses	973
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	5,761
General Services	1,549
Repairs and Maintenance	970
Financial Assistance/Subsidy	38,350
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	959
Representation Expenses	2,514
Transportation and Delivery Expenses	5
Rent/Lease Expenses	176
Membership Dues and Contributions to Organizations	1,190
Subscription Expenses	1,042
Total Maintenance and Other Operating Expenses	59,260
Total Current Operating Expenditures	89,592
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,651
Total Capital Outlays	1,651
TOTAL NEW APPROPRIATIONS	91,243