

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 80,438,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 8,954,000	P 5,565,000	P 2,140,000	P 16,659,000
Operations	3,334,000	60,445,000		63,779,000
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	3,334,000	60,445,000		63,779,000
TOTAL NEW APPROPRIATIONS	P 12,288,000	P 66,010,000	P 2,140,000	P 80,438,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (MAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MAST's website.

The MAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 8,954,000	P 5,565,000	P 2,140,000	P 16,659,000
Sub-total, General Administration and Support	8,954,000	5,565,000	2,140,000	16,659,000
Operations				
Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology	3,334,000	60,445,000		63,779,000

SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	3,334,000	60,445,000	63,779,000
Formulation of policy recommendations on relevant Science and Technology concerns	2,019,000	6,547,000	8,566,000
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	682,000	15,368,000	16,050,000
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		36,885,000	36,885,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	633,000	1,645,000	2,278,000
Sub-total, Operations	3,334,000	60,445,000	63,779,000
TOTAL NEW APPROPRIATIONS	P 12,288,000 P	66,010,000 P	2,140,000 P 80,438,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

7,102

Total Permanent Positions

7,102

Other Compensation Common to All

Personnel Economic Relief Allowance

264

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

66

Mid-Year Bonus - Civilian

592

Year End Bonus

592

Cash Gift

55

Per Diems

703

Productivity Enhancement Incentive

55

Total Other Compensation Common to All

2,783

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

2,314

Total Other Compensation for Specific Groups

2,314

GENERAL APPROPRIATIONS ACT, FY 2019

Other Benefits

PAG-IBIG Contributions	12
PhilHealth Contributions	60
Employees Compensation Insurance Premiums	12
Loyalty Award - Civilian	5

Total Other Benefits	89
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Total Personnel Services	12,288
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Maintenance and Other Operating Expenses

Travelling Expenses	3,116
Training and Scholarship Expenses	108
Supplies and Materials Expenses	1,982
Utility Expenses	1,016
Communication Expenses	814
Awards/Rewards and Prizes	39,829
Survey, Research, Exploration and Development Expenses	2,160
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,024
General Services	1,728
Repairs and Maintenance	998
Taxes, Insurance Premiums and Other Fees	287
Other Maintenance and Operating Expenses	
Advertising Expenses	362
Printing and Publication Expenses	715
Representation Expenses	8,274
Transportation and Delivery Expenses	40
Rent/Lease Expenses	250
Membership Dues and Contributions to Organizations	100
Subscription Expenses	37
Other Maintenance and Operating Expenses	2,052

Total Maintenance and Other Operating Expenses	66,010
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Total Current Operating Expenditures	78,298
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,470
Intangible Assets Outlay	670

Total Capital Outlays	2,140
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TOTAL NEW APPROPRIATIONS	80,438
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