

**C. FOOD AND NUTRITION RESEARCH INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 500,817,000  
=====

**New Appropriations, by Program**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 47,780,000	P 19,252,000	P 10,475,000	P 77,507,000
Operations	67,221,000	322,199,000	33,890,000	423,310,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	24,847,000	23,646,000		48,493,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	18,585,000	288,831,000	33,890,000	341,306,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	23,789,000	9,722,000		33,511,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 115,001,000</b>	<b>P 341,451,000</b>	<b>P 44,365,000</b>	<b>P 500,817,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 45,146,000	P 19,252,000	P 7,475,000	P 71,873,000
Administration of Personnel Benefits	2,634,000			2,634,000

GENERAL APPROPRIATIONS ACT, FY 2019

<b>Project(s)</b>				
Locally-Funded Project(s)			3,000,000	3,000,000
Proposed Relocation and Establishment of New FNRI Building			3,000,000	3,000,000
<b>Sub-total, General Administration and Support</b>	<b>47,780,000</b>	<b>19,252,000</b>	<b>10,475,000</b>	<b>77,507,000</b>
<b>Operations</b>				
Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies	67,221,000	322,199,000	33,890,000	423,310,000
<b>FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM</b>	<b>24,847,000</b>	<b>23,646,000</b>		<b>48,493,000</b>
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	24,847,000	13,646,000		38,493,000
<b>Project(s)</b>				
Locally-Funded Project(s)		10,000,000		10,000,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		10,000,000		10,000,000
<b>NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM</b>	<b>18,585,000</b>	<b>288,831,000</b>	<b>33,890,000</b>	<b>341,306,000</b>
Nutritional Assessment and Monitoring on Food and Nutrition	18,585,000	2,721,000		21,306,000
<b>Project(s)</b>				
Locally-Funded Project(s)		286,110,000	33,890,000	320,000,000
Expanded National Nutrition Survey		286,110,000	33,890,000	320,000,000
<b>FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM</b>	<b>23,789,000</b>	<b>9,722,000</b>		<b>33,511,000</b>
Technical Services on Food and Nutrition	23,789,000	9,722,000		33,511,000
<b>Sub-total, Operations</b>	<b>67,221,000</b>	<b>322,199,000</b>	<b>33,890,000</b>	<b>423,310,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 115,001,000</b>	<b>P 341,451,000</b>	<b>P 44,365,000</b>	<b>P 500,817,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel**

<b>Permanent Positions</b>	
Basic Salary	64,357
<b>Total Permanent Positions</b>	64,357
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	3,840
Representation Allowance	312
Transportation Allowance	312
Clothing and Uniform Allowance	960
Mid-Year Bonus	5,363
Year End Bonus	5,363
Cash Gift	800
Productivity Enhancement Incentive	800
<b>Total Other Compensation Common to All</b>	17,750
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	28,955
<b>Total Other Compensation for Specific Groups</b>	28,955
<b>Other Benefits</b>	
PAG-IBIG Contributions	192
PhilHealth Contributions	776
Employees Compensation Insurance Premiums	192
Loyalty Award - Civilian	145
Terminal Leave	2,634
<b>Total Other Benefits</b>	3,939
<b>Total Personnel Services</b>	115,001
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	45,612
Training and Scholarship Expenses	4,861
Supplies and Materials Expenses	92,171
Utility Expenses	9,410
Communication Expenses	3,386
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	58,260
General Services	3,674
Repairs and Maintenance	4,270
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	2,100
Representation Expenses	4,585
Transportation and Delivery Expenses	9,819
Rent/Lease Expenses	1,100
Subscription Expenses	300
Other Maintenance and Operating Expenses	100,135
	100,135

## GENERAL APPROPRIATIONS ACT, FY 2019

<b>Total Maintenance and Other Operating Expenses</b>	<b>341,451</b>
<b>Total Current Operating Expenditures</b>	<b>456,452</b>
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
<b>Buildings and Other Structures</b>	<b>3,000</b>
<b>Machinery and Equipment Outlay</b>	<b>40,065</b>
<b>Transportation Equipment Outlay</b>	<b>1,300</b>
<b>Total Capital Outlays</b>	<b>44,365</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>500,817</b>