

**XX. DEPARTMENT OF SCIENCE AND TECHNOLOGY**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 5,402,119,000  
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**New Appropriations, by Program**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 135,554,000	P 64,807,000	P 35,693,000	P 236,054,000
Support to Operations	31,474,000	7,081,000		38,555,000
Operations	469,969,000	4,588,408,000	69,133,000	5,127,510,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,012,155,000		3,012,155,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	469,969,000	1,576,253,000	69,133,000	2,115,355,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 636,997,000</b>	<b>P 4,660,296,000</b>	<b>P 104,826,000</b>	<b>P 5,402,119,000</b>

**Special Provision(s)**

1. **Priority Research Program.** The Department of Science and Technology (DOST), in coordination with the Climate Change Commission (CCC), National Economic and Development Authority, and Department of the Interior and Local Government (DILG), shall give priority to research on climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policies, plans and programs of the national and local governments are based on science and contribute to resilience-building. The DOST shall also facilitate research on integrated approaches for an efficient transition to low-carbon development.

2. **Multi-hazard Impact-based Forecast and Early Warning.** The DOST, in coordination with the CCC, the DILG, and the Office of Civil Defense, shall promote the establishment of multi-hazard impact-based forecast and early warning systems and services, including the development and enhancement of protocols for climate, weather, and risk communication and early warning dissemination, to prevent and minimize loss and damage from impacts of extreme weather and slow onset events.

3. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

## PROGRAMS

<b>General Administration and Support</b>								
General Management and Supervision	P	100,217,000	P	64,807,000	P	35,693,000	P	200,717,000
National Capital Region (NCR)		100,217,000		64,807,000		35,693,000		200,717,000
Central Office		100,217,000		64,807,000		35,693,000		200,717,000
Administration of Personnel Benefits		35,337,000						35,337,000
National Capital Region (NCR)		11,321,000						11,321,000
Central Office		11,321,000						11,321,000
Region III - Central Luzon		677,000						677,000
Regional Office - III		677,000						677,000
Region V - Bicol		4,047,000						4,047,000
Regional Office - V		4,047,000						4,047,000
Region VII - Central Visayas		311,000						311,000
Regional Office - VII		311,000						311,000
Region VIII - Eastern Visayas		16,306,000						16,306,000
Regional Office - VIII		16,306,000						16,306,000
Region X - Northern Mindanao		2,310,000						2,310,000
Regional Office - X		2,310,000						2,310,000
Region XI - Davao		365,000						365,000
Regional Office - XI		365,000						365,000
<b>Sub-total, General Administration and Support</b>		<b>135,554,000</b>		<b>64,807,000</b>		<b>35,693,000</b>		<b>236,054,000</b>
<b>Support to Operations</b>								
Planning, policy formulation, monitoring, evaluation and management information services		31,474,000		4,169,000				35,643,000
National Capital Region (NCR)		31,474,000		4,169,000				35,643,000
Central Office		31,474,000		4,169,000				35,643,000
Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities				2,912,000				2,912,000
National Capital Region (NCR)				2,912,000				2,912,000
Central Office				2,912,000				2,912,000
<b>Sub-total, Support to Operations</b>		<b>31,474,000</b>		<b>7,081,000</b>				<b>38,555,000</b>

**Operations**

Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	469,969,000	4,588,408,000	69,133,000	5,127,510,000
<b>STRATEGIC SCIENCE AND TECHNOLOGY (S&amp;T) PROGRAM</b>		<b>3,012,155,000</b>		<b>3,012,155,000</b>
Support to the harmonized national S&T agenda		3,012,155,000		3,012,155,000
National Capital Region (NCR)		3,012,155,000		3,012,155,000
Central Office		3,012,155,000		3,012,155,000
<b>S&amp;T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT</b>	469,969,000	1,576,253,000	69,133,000	2,115,355,000
Diffusion and transfer of knowledge and technologies and other related projects and activities		1,365,644,000		1,365,644,000
National Capital Region (NCR)		96,190,000		96,190,000
Regional Office - NCR		96,190,000		96,190,000
Region I - Ilocos		60,503,000		60,503,000
Regional Office - I		60,503,000		60,503,000
Cordillera Administrative Region (CAR)		73,536,000		73,536,000
Regional Office - CAR		73,536,000		73,536,000
Region II - Cagayan Valley		145,337,000		145,337,000
Regional Office - II		145,337,000		145,337,000
Region III - Central Luzon		105,285,000		105,285,000
Regional Office - III		105,285,000		105,285,000
Region IVA - CALABARZON		107,847,000		107,847,000
Regional Office - IVA		107,847,000		107,847,000
Region IVB - MIMAROPA		83,813,000		83,813,000
Regional Office - IVB		83,813,000		83,813,000
Region V - Bicol		73,675,000		73,675,000
Regional Office - V		73,675,000		73,675,000
Region VI - Western Visayas		99,880,000		99,880,000
Regional Office - VI		99,880,000		99,880,000
Region VII - Central Visayas		65,340,000		65,340,000
Regional Office - VII		65,340,000		65,340,000
Region VIII - Eastern Visayas		57,173,000		57,173,000
Regional Office - VIII		57,173,000		57,173,000

Region IX - Zamboanga Peninsula	95,903,000			95,903,000
Regional Office - IX	95,903,000			95,903,000
Region X - Northern Mindanao	96,917,000			96,917,000
Regional Office - X	96,917,000			96,917,000
Region XI - Davao	66,695,000			66,695,000
Regional Office - XI	66,695,000			66,695,000
Region XII - SOCCSKSARGEN	60,500,000			60,500,000
Regional Office - XII	60,500,000			60,500,000
Region XIII - CARAGA	77,050,000			77,050,000
Regional Office - XIII	77,050,000			77,050,000
Enhancement of science and technology projects/activities	469,969,000	210,609,000	59,133,000	739,711,000
National Capital Region (NCR)	25,404,000	6,406,000	1,300,000	33,110,000
Regional Office - NCR	25,404,000	6,406,000	1,300,000	33,110,000
Region I - Ilocos	23,562,000	13,178,000		36,740,000
Regional Office - I	23,562,000	13,178,000		36,740,000
Cordillera Administrative Region (CAR)	32,280,000	13,186,000		45,466,000
Regional Office - CAR	32,280,000	13,186,000		45,466,000
Region II - Cagayan Valley	27,204,000	9,537,000		36,741,000
Regional Office - II	27,204,000	9,537,000		36,741,000
Region III - Central Luzon	39,250,000	11,958,000		51,208,000
Regional Office - III	39,250,000	11,958,000		51,208,000
Region IVA - CALABARZON	32,058,000	14,741,000		46,799,000
Regional Office - IVA	32,058,000	14,741,000		46,799,000
Region IVB - MIMAROPA	28,282,000	7,411,000		35,693,000
Regional Office - IVB	28,282,000	7,411,000		35,693,000
Region V - Bicol	33,483,000	16,044,000	34,503,000	84,030,000
Regional Office - V	33,483,000	16,044,000	34,503,000	84,030,000
Region VI - Western Visayas	35,048,000	15,483,000		50,531,000
Regional Office - VI	35,048,000	15,483,000		50,531,000
Region VII - Central Visayas	30,606,000	15,380,000		45,986,000
Regional Office - VII	30,606,000	15,380,000		45,986,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region VIII - Eastern Visayas	35,266,000	13,667,000	18,930,000	67,863,000
Regional Office - VIII	35,266,000	13,667,000	18,930,000	67,863,000
Region IX - Zamboanga Peninsula	21,235,000	11,931,000		33,166,000
Regional Office - IX	21,235,000	11,931,000		33,166,000
Region X - Northern Mindanao	29,180,000	12,742,000		41,922,000
Regional Office - X	29,180,000	12,742,000		41,922,000
Region XI - Davao	30,980,000	12,432,000		43,412,000
Regional Office - XI	30,980,000	12,432,000		43,412,000
Region XII - SOCCSKSARGEN	21,949,000	23,603,000	4,400,000	49,952,000
Regional Office - XII	21,949,000	23,603,000	4,400,000	49,952,000
Region XIII - CARAGA	24,182,000	12,910,000		37,092,000
Regional Office - XIII	24,182,000	12,910,000		37,092,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Establishment of Quezon Provincial Science and Technology Center and GIS Hub for Disaster Risk Reduction Management and Climate Change			5,000,000	5,000,000
Region IVA - CALABARZON			5,000,000	5,000,000
Regional Office - IVA			5,000,000	5,000,000
Establishment of Rizal Provincial Science and Technology Center and Packaging Technology and Testing Service Laboratory			5,000,000	5,000,000
Region IVA - CALABARZON			5,000,000	5,000,000
Regional Office - IVA			5,000,000	5,000,000
Sub-total, Operations	469,969,000	4,588,408,000	69,133,000	5,127,510,000
TOTAL NEW APPROPRIATIONS	P 636,997,000	P 4,660,296,000	P 104,826,000	P 5,402,119,000

## New Appropriations, by Object of Expenditures

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{In Thousand Pesos}

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	369,380
<b>Total Permanent Positions</b>	<u>369,380</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	17,496
Representation Allowance	5,694
Transportation Allowance	5,358
Clothing and Uniform Allowance	4,374
Mid-Year Bonus	30,783
Year End Bonus	30,783
Cash Gift	3,645
Productivity Enhancement Incentive	3,645
<b>Total Other Compensation Common to All</b>	<u>101,778</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	124,845
<b>Total Other Compensation for Specific Groups</b>	<u>124,845</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	876
PhilHealth Contributions	3,905
Employees Compensation Insurance Premiums	876
Retirement Gratuity	10,623
Terminal Leave	24,714
<b>Total Other Benefits</b>	<u>40,994</u>
<b>Total Personnel Services</b>	<u>636,997</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	31,507
Training and Scholarship Expenses	7,499
Supplies and Materials Expenses	49,928
Utility Expenses	37,596
Communication Expenses	13,139
Awards/Rewards and Prizes	745
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,635
Professional Services	12,312
General Services	67,678
Repairs and Maintenance	22,561
Financial Assistance/Subsidy	4,377,799
Taxes, Insurance Premiums and Other Fees	9,067
Other Maintenance and Operating Expenses	
Advertising Expenses	599
Printing and Publication Expenses	1,225
Representation Expenses	8,934
Transportation and Delivery Expenses	251
Rent/Lease Expenses	5,938
Membership Dues and Contributions to Organizations	591

## GENERAL APPROPRIATIONS ACT, FY 2019

Subscription Expenses	7,205
Other Maintenance and Operating Expenses	2,087
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Total Maintenance and Other Operating Expenses	4,660,296
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Total Current Operating Expenditures	5,297,293
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	873
Buildings and Other Structures	10,000
Machinery and Equipment Outlay	63,378
Transportation Equipment Outlay	14,900
Furniture, Fixtures and Books Outlay	15,675
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Total Capital Outlays	104,826
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TOTAL NEW APPROPRIATIONS	5,402,119
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