

G.4. GENERAL HEADQUARTERS, AFP AND AFP WIDE SERVICE SUPPORT UNITS (AFWSSUs)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 36,564,690,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 3,275,748,000	P 404,917,000	P	P	P 3,680,665,000
Operations	2,464,276,000	5,181,852,000	19,000	25,237,878,000	32,884,025,000
JOINT FORCE PLANNING PROGRAM	378,973,000	469,550,000	19,000		848,542,000
JOINT FORCE OPERATIONS PROGRAM	660,416,000	3,147,957,000		41,190,000	3,849,563,000
JOINT FORCE CAPABILITY PROGRAM	1,424,887,000	1,564,345,000		25,196,688,000	28,185,920,000
TOTAL NEW APPROPRIATIONS	P 5,740,024,000	P 5,586,769,000	P 19,000	P 25,237,878,000	P 36,564,690,000

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 89, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DDM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DDM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Thirty percent (30%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Armed Forces of the Philippines Modernization Program.** The amount of Twenty Five Billion Pesos (P25,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DMD of the recommendation by the appropriate bids and awards committee for the award of contracts for the modernization projects.

6. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

7. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

8. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

9. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

10. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

11. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon the recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

12. **Rice Subsidy.** The amount of Fourteen Million Sixty Two Thousand Pesos (P14,062,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

13. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 1,543,659,000	P 404,917,000	P	P	P 1,948,576,000
National Capital Region (NCR)	1,543,659,000	404,917,000			1,948,576,000
General Headquarters - Proper	1,543,659,000	404,917,000			1,948,576,000
Administration of Personnel Benefits	1,732,089,000				1,732,089,000
National Capital Region (NCR)	1,616,341,000				1,616,341,000
Armed Forces of the Philippines Medical Center	106,840,000				106,840,000
General Headquarters - Proper	1,502,025,000				1,502,025,000
Presidential Security Group	7,476,000				7,476,000
Cordillera Administrative Region (CAR)	115,748,000				115,748,000
Philippine Military Academy	115,748,000				115,748,000
Sub-total, General Administration and Support	3,275,748,000	404,917,000			3,680,665,000
Operations					
Sovereignty of the State and the Filipino people protected	2,464,276,000	5,181,852,000	19,000	25,237,878,000	32,884,025,000
JOINT FORCE PLANNING PROGRAM	378,973,000	469,550,000	19,000		848,542,000
Military policy and strategic formulation	378,973,000	469,550,000	19,000		848,542,000
National Capital Region (NCR)	378,973,000	469,550,000	19,000		848,542,000

General Headquarters - Proper	378,973,000	469,550,000	19,000	848,542,000
JOINT FORCE OPERATIONS PROGRAM	660,416,000	3,147,957,000	41,190,000	3,849,563,000
JOINT FORCE OPERATIONS SUB-PROGRAM		737,522,000		737,522,000
Joint force combatant command		559,697,000		559,697,000
National Capital Region (NCR)		559,697,000		559,697,000
General Headquarters - Proper		559,697,000		559,697,000
Multinational/Foreign Engagements and Peace Support Operations		177,825,000		177,825,000
National Capital Region (NCR)		177,825,000		177,825,000
General Headquarters - Proper		177,825,000		177,825,000
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	660,416,000	2,410,435,000	41,190,000	3,112,041,000
Presidential Security and Protection (Presidential Security Group)	184,161,000	298,042,000	4,000,000	486,203,000
National Capital Region (NCR)	184,161,000	298,042,000	4,000,000	486,203,000
Presidential Security Group	184,161,000	298,042,000	4,000,000	486,203,000
Joint force support command	476,255,000	2,112,393,000	37,190,000	2,625,838,000
National Capital Region (NCR)	476,255,000	2,112,393,000	37,190,000	2,625,838,000
General Headquarters - Proper	476,255,000	2,112,393,000	37,190,000	2,625,838,000
JOINT FORCE CAPABILITY PROGRAM	1,424,887,000	1,564,345,000	25,196,688,000	28,185,920,000
JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	3,025,000	215,724,000		218,749,000
Joint Force Support Units	977,000	87,749,000		88,726,000
National Capital Region (NCR)	977,000	87,749,000		88,726,000
General Headquarters - Proper	977,000	87,749,000		88,726,000
Reserve Force Development	2,048,000	10,518,000		12,566,000
National Capital Region (NCR)	2,048,000	10,518,000		12,566,000
General Headquarters - Proper	2,048,000	10,518,000		12,566,000
Ordnance Build-up/Strategic lift and mobility		117,457,000		117,457,000

GENERAL APPROPRIATIONS ACT, FY 2019

National Capital Region (NCR)		117,457,000		117,457,000
General Headquarters - Proper		117,457,000		117,457,000
MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,421,862,000	1,348,621,000		2,770,483,000
Tertiary Health Care (AFP Medical Center)	491,292,000	1,131,294,000		1,622,586,000
National Capital Region (NCR)	491,292,000	1,131,294,000		1,622,586,000
Armed Forces of the Philippines Medical Center	491,292,000	1,131,294,000		1,622,586,000
Post-Commission training program	3,699,000	31,274,000		34,973,000
National Capital Region (NCR)	3,699,000	31,274,000		34,973,000
General Headquarters - Proper	3,699,000	31,274,000		34,973,000
Pre-Commission Officer Training (Philippine Military Academy)	926,871,000	186,053,000		1,112,924,000
Cordillera Administrative Region (CAR)	926,871,000	186,053,000		1,112,924,000
Philippine Military Academy	926,871,000	186,053,000		1,112,924,000
Projects				
Locally-Funded Project(s)			25,196,688,000	25,196,688,000
1. AFP MODERNIZATION SUB-PROGRAM			25,000,000,000	25,000,000,000
Revised AFP Modernization Program			25,000,000,000	25,000,000,000
National Capital Region (NCR)			25,000,000,000	25,000,000,000
General Headquarters - Proper			25,000,000,000	25,000,000,000
2. Construction of a 4-Storey Tactics and Academic Building, Philippine Military Academy			171,688,000	171,688,000
Cordillera Administrative Region (CAR)			171,688,000	171,688,000
Philippine Military Academy			171,688,000	171,688,000
3. Construction of Building for the Corps of Professors, Camp Aguinaldo			25,000,000	25,000,000
National Capital Region (NCR)			25,000,000	25,000,000
General Headquarters - Proper			25,000,000	25,000,000
Sub-total, Operations	2,464,276,000	5,181,852,000	19,000	25,237,878,000
TOTAL NEW APPROPRIATIONS	P 5,740,024,000	P 5,586,769,000	P 19,000	P 25,237,878,000
				P 36,564,690,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****691,046****Total Permanent Positions****691,046****Other Compensation Common to All****Personnel Economic Relief Allowance****67,464****Representation Allowance****420****Transportation Allowance****420****Clothing and Uniform Allowance****16,866****Mid-Year Bonus - Civilian****57,587****Year End Bonus****57,587****Cash Gift****14,055****Productivity Enhancement Incentive****14,055****Step Increment****1,728****Total Other Compensation Common to All****230,182****Other Compensation for Specific Groups****Magna Carta for Public Health Workers****75,837****Longevity Pay****9,142****Lump-sum for filling of Positions-Civilian****59,962****Total Other Compensation for Specific Groups****144,941****Other Benefits****PAG-IBIG Contributions****3,373****PhilHealth Contributions****9,083****Employees Compensation Insurance Premiums****3,373****Retirement Gratuity****43,161****Terminal Leave****22,978****Total Other Benefits****81,968****Military/Uniformed Personnel****Basic Pay****Base Pay****1,559,820****Total Basic Pay****1,559,820****Other Compensation Common to All****Personnel Economic Relief Allowance****63,239****Clothing/ Uniform Allowance****38,258**

Subsistence Allowance	196,831
Laundry Allowance	1,900
Quarters Allowance	18,184
Longevity Pay	358,658
Mid-Year Bonus - Military/Uniformed Personnel	129,987
Year-end Bonus	129,987
Cash Gift	13,174
Productivity Enhancement Incentive	13,174
Total Other Compensation Common to All	963,392
Other Compensation for Specific Groups	
Hazardous Duty Pay	14,577
Special Duty Allowance	78,612
Overseas Allowance	202,055
Combat Incentive Pay	10,000
Hazard Duty Pay	17,077
Combat Duty Pay	9,324
Incentive Pay	89,029
Instructor's Duty Pay	18,444
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	226,762
Total Other Compensation for Specific Groups	665,880
Other Benefits	
Special Group Term Insurance	192
PAG-IBIG Contributions	3,164
PhilHealth Contributions	17,049
Employees Compensation Insurance Premiums	3,164
Retirement Gratuity	1,379,226
Total Other Benefits	1,402,795
Total Personnel Services	5,740,024
Maintenance and Other Operating Expenses	
Travelling Expenses	267,553
Training and Scholarship Expenses	146,433
Supplies and Materials Expenses	1,950,432
Utility Expenses	601,216
Communication Expenses	121,077
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,238,699
Professional Services	45,960
General Services	75,097
Repairs and Maintenance	404,341
Financial Assistance/Subsidy	14,062
Taxes, Insurance Premiums and Other Fees	30,799
Labor and Wages	14,600
Other Maintenance and Operating Expenses	
Advertising Expenses	2,163
Printing and Publication Expenses	11,228
Representation Expenses	432,249
Transportation and Delivery Expenses	9,382
Rent/Lease Expenses	56,732
Membership Dues and Contributions to Organizations	981

Subscription Expenses	11,412
Other Maintenance and Operating Expenses	152,353
Total Maintenance and Other Operating Expenses	5,586,769
Financial Expenses	
Bank Charges	19
Total Financial Expenses	19
Total Current Operating Expenditures	11,326,812
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	196,688
Machinery and Equipment Outlay	25,037,190
Other Property Plant and Equipment Outlay	4,000
Total Capital Outlays	25,237,878
TOTAL NEW APPROPRIATIONS	36,564,690