

**D. OFFICE OF CIVIL DEFENSE**

For general administration and support, and operations, as indicated hereunder.....P 1,376,775,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

PROGRAMS		<u>Current Operating Expenditures</u>				Total
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
	General Administration and Support	P 47,269,000	P 50,432,000			P 97,701,000
	Operations	182,559,000	591,322,000		505,193,000	1,279,074,000
	CIVILIAN PROTECTION PROGRAM	182,559,000	591,322,000		505,193,000	1,279,074,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 229,828,000</b>	<b>P 641,754,000</b>		<b>P 505,193,000</b>	<b>P 1,376,775,000</b>

**Special Provision(s)**

1. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs and projects, including pre-positioning of goods, emergency response units, and other allied support items and equipment to immediately address impending impacts of extreme weather events or other natural hazards, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

2. **Multi-Hazard Impact-Based Forecasting and Early Warning.** The Office of Civil Defense (OCD), in coordination with the Climate Change Commission, Department of Science and Technology, and Department of the Interior and Local Government, shall promote the establishment of multi-hazard impact-based forecasting and early warning systems and services, including the development and enhancement of protocols for climate, weather, and risk communication and early warning dissemination for early action at the community and household levels, to prevent and minimize loss and damage from impacts of extreme weather and slow onset events.

3. **Reporting and Posting Requirements.** The OCD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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Current Operating Expenditures

PROGRAMS		<u>Current Operating Expenditures</u>				Total
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
	General Administration and Support					
	General management and supervision	P 45,111,000	P 50,432,000			P 95,543,000

Administration of Personnel Benefits	2,158,000		2,158,000
Sub-total, General Administration and Support	47,269,000	50,432,000	97,701,000
<b>Operations</b>			
Resiliency of communities to disasters improved	182,559,000	591,322,000	505,193,000 1,279,074,000
CIVIL PROTECTION PROGRAM	182,559,000	591,322,000	505,193,000 1,279,074,000
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	87,950,000	33,952,000	12,600,000 134,502,000
Enhancement, Capacity Development and Mobilization for Civil Defense	87,950,000	33,952,000	12,600,000 134,502,000
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	94,609,000	307,370,000	242,593,000 644,572,000
Empowering Sectors on DRRM for Resiliency	94,609,000	307,370,000	242,593,000 644,572,000
DISASTER MANAGEMENT OPERATIONS		250,000,000	250,000,000 500,000,000
Disaster Response Operation		250,000,000	250,000,000 500,000,000
Sub-total, Operations	182,559,000	591,322,000	505,193,000 1,279,074,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 229,828,000</b>	<b>P 641,754,000</b>	<b>P 505,193,000 P 1,376,775,000</b>

**New Appropriations, by Object of Expenditures**  
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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

170,869

Total Permanent Positions

170,869

**Other Compensation Common to All**

Personnel Economic Relief Allowance  
Representation Allowance  
Transportation Allowance  
Clothing and Uniform Allowance  
Mid-Year Bonus - Civilian  
Year End Bonus  
Cash Gift  
Productivity Enhancement Incentive  
Step Increment

10,368  
3,144  
3,144  
2,592  
14,239  
14,239  
2,160  
2,160  
427

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<b>Total Other Compensation Common to All</b>	<b>52,473</b>
<b>Other Compensation for Specific Group</b>	
Anniversary Bonus-Civilian	1,224
<b>Total Other Compensation for Specific Groups</b>	<b>1,224</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	518
PhilHealth Contributions	1,873
Employees Compensation Insurance Premiums	518
Loyalty Award-Civilian	195
Terminal Leave	2,158
<b>Total Other Benefits</b>	<b>5,262</b>
<b>Total Personnel Services</b>	<b>229,828</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	43,871
Training and Scholarship Expenses	194,058
Supplies and Materials Expenses	28,547
Utility Expenses	6,478
Communication Expenses	29,069
Awards/Rewards and Prizes	8,316
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,609
Professional Services	2,640
General Services	5,811
Repairs and Maintenance	10,002
Financial Assistance/Subsidy	250,000
Taxes, Insurance Premiums and Other Fees	3,257
Other Maintenance and Operating Expenses	
Advertising Expenses	1,474
Printing and Publication Expenses	2,251
Representation Expenses	26,572
Transportation and Delivery Expenses	1,004
Rent/Lease Expenses	12,916
Subscription Expenses	946
Donations	75
Other Maintenance and Operating Expenses	11,858
<b>Total Maintenance and Other Operating Expenses</b>	<b>641,754</b>
<b>Total Current Operating Expenditures</b>	<b>871,582</b>
<b>Capital Outlay</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	159,046
Machinery and Equipment Outlay	333,547
Transportation Equipment Outlay	12,600
<b>Total Capital Outlays</b>	<b>505,193</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,376,775</b>