

B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, and operations, as indicated hereunder.....P 92,107,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Financial Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|-------------------------------|---|-------------------------------|----------------------------|--------------|
| PROGRAMS | | | | | |
| General Administration and Support | P 12,233,000 | P 16,988,000 | P 1,000 | P 5,823,000 | P 35,045,000 |
| Support to Operations | 6,627,000 | 6,368,000 | 1,000 | | 12,996,000 |
| Operations | 15,182,000 | 28,882,000 | 2,000 | | 44,066,000 |
| | ----- | ----- | ----- | | ----- |
| CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM | 15,182,000 | 28,882,000 | 2,000 | | 44,066,000 |
| | ----- | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 34,042,000 | P 52,238,000 | P 4,000 | P 5,823,000 | P 92,107,000 |
| | ===== | ===== | ===== | | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CESB's website

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Specific Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | | |
|--|---------------------------------------|---|---------------------------|------------------------|---------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Financial Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | P 12,233,000 | P 16,988,000 | P 1,000 | P 5,823,000 | P 35,045,000 |
| Sub-total, General Administration and Support | 12,233,000 | 16,988,000 | 1,000 | 5,823,000 | 35,045,000 |
| Support to Operations | | | | | |
| Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES | 4,392,000 | 1,736,000 | | | 6,128,000 |
| Information Systems Development and Management | 2,235,000 | 4,632,000 | 1,000 | | 6,868,000 |
| Sub-total, Support to Operations | 6,627,000 | 6,368,000 | 1,000 | | 12,996,000 |
| Operations | | | | | |
| Merit and Fitness System for Career Executive Service Officers Strengthened and Pool of Globally Competitive Career Executive Service Officers Sustained | 15,182,000 | 28,882,000 | 2,000 | | 44,066,000 |
| CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM | 15,182,000 | 28,882,000 | 2,000 | | 41,514,000 |
| CES Eligibility Process and Appointment/Promotion in CESO Rank | 5,046,000 | 13,697,000 | 1,000 | | 18,744,000 |
| CES Capacity Building | 5,768,000 | 7,362,000 | | | 13,130,000 |
| CES Performance Management and External Relations | 4,368,000 | 7,823,000 | 1,000 | | 12,192,000 |
| Sub-total, Operations | 15,182,000 | 28,882,000 | 2,000 | | 44,066,000 |
| TOTAL NEW APPROPRIATIONS | P 34,042,000 | P 52,238,000 | P 4,000 | P 5,823,000 | P 92,107,000 |

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,008

Total Permanent Positions

26,008

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

480

Transportation Allowance

480

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian

2,167

Year End Bonus

2,167

Cash Gift

240

Per Diems

384

Step Increment

64

Productivity Enhancement Incentive

240

Total Other Compensation Common to All

7,662

Other Benefits

PAG-IBIG Contributions

58

PhilHealth Contributions

256

Employees Compensation Insurance Premiums

58

Total Other Benefits

372

Total Personnel Services

34,042

Maintenance and Other Operating Expenses

Travelling Expenses

3,171

Training and Scholarship Expenses

6,802

Supplies and Materials Expenses

8,715

Utility Expenses

2,141

Communication Expenses

1,910

Awards/Rewards and Prizes

890

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

310

Professional Services

14,597

General Services

2,490

Repairs and Maintenance

4,497

Taxes, Insurance Premiums and Other Fees

762

Other Maintenance and Operating Expenses

Advertising Expenses

283

Printing and Publication Expenses

612

Representation Expenses

2,861

Transportation and Delivery Expenses

90

| | |
|--|--------|
| Membership Dues and Contributions to Organizations | 18 |
| Subscription Expenses | 2,089 |
| | ----- |
| Total Maintenance and Other Expenses | 52,238 |
| | ----- |
| Financial Expenses | |
| Bank Charges | 4 |
| | ----- |
| Total Financial Expenses | 4 |
| | ----- |
| Total Current Operating Expenditures | 86,284 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 703 |
| Furniture, Fixtures and Books Outlay | 5,120 |
| | ----- |
| TOTAL CAPITAL OUTLAYS | 5,823 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 92,107 |
| | ===== |

GENERAL APPROPRIATIONS ACT, FY 2019

GENERAL SUMMARY
CIVIL SERVICE COMMISSION

Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Financial Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|-------------------------------|---|-------------------------------|----------------------------|-----------------|
| A. CIVIL SERVICE COMMISSION | P 1,168,498,000 | P 317,279,000 | P 9,000 | P 223,917,000 | P 1,709,703,000 |
| D. CAREER EXECUTIVE SERVICE BOARD | 34,042,000 | 52,238,000 | 4,000 | 5,823,000 | 92,107,000 |
| TOTAL NEW APPROPRIATIONS, CIVIL SERVICE COMMISSION | P 1,202,540,000 | P 369,517,000 | P 13,000 | P 229,740,000 | P 1,801,810,000 |