

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder P 31,498,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 7,081,000	P 11,390,000			P 18,471,000
Operations		13,027,000			13,027,000
HUMAN RIGHTS EDUCATION PROGRAM		13,027,000			13,027,000
TOTAL NEW APPROPRIATIONS	P 7,081,000	P 24,417,000			P 31,498,000

Special Provision(s)

1. Trust Receipts for the Human Rights Violations Victims' Memorial Commission. The amount of Three Hundred Sixteen Million Fifty Nine Thousand Eight Hundred Twenty Nine Pesos and Eighty Three Centavos (P316,059,829.83) as certified by the Bureau of the Treasury on May 20, 2016 representing accrued interest on the Ten Billion Pesos (P10,000,000,000) fund of the HRVVCB for the period 27 March 2014 to 31 March 2016, shall be used for the establishment, restoration, preservation and conservation of the memorial, museum, library and compendium in honor of the human rights violation victims during the Marcos regime in accordance with Section 27 of R.A. No. 10368. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Reporting and Posting Requirements. The Human Rights Violations Victims' Memorial Commission (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support			
General Management and Supervision	P	P	11,390,000
Administration of Personnel Benefits			7,081,000
Sub-total, General Administration and Support			18,471,000
Operations			
Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained			13,027,000
HUMAN RIGHTS EDUCATION PROGRAM			13,027,000
Memorialization of the Lessons of the Martial Law Atrocities			13,027,000
Sub-total, Operations			13,027,000
TOTAL NEH APPROPRIATIONS	P	P	31,498,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

7,081

Total Other Compensation for Specific Groups

7,081

Total Personnel Services

7,081

Maintenance and Other Operating Expenses

Travelling Expenses

1,760

Training and Scholarship Expenses

4,613

Supplies and Materials Expenses

3,121

Utility Expenses

1,235

Communication Expenses

741

Professional Services

6,050

General Services

4,602

GENERAL APPROPRIATIONS ACT, FY 2019

Other Maintenance and Operating Expenses	
Advertising Expenses	52
Printing and Publication Expenses	154
Representation Expenses	131
Rent/Lease Expenses	1,780
Subscription Expenses	178

Total Maintenance and Other Operating Expenses	24,417

TOTAL HEM APPROPRIATIONS	31,498
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GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. COMMISSION ON HUMAN RIGHTS	P 343,781,000	P 324,927,000	P 10,000	P 130,780,000	P 799,498,000
B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION	7,081,000	24,417,000			31,498,000
TOTAL HEM APPROPRIATIONS, COMMISSION ON HUMAN RIGHTS	P 350,862,000	P 349,344,000	P 10,000	P 130,780,000	P 830,996,000