

K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 15,178,853,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Support to Operations	P 136,000,000		P 136,000,000	
Operations		15,042,853,000		15,042,853,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		15,042,853,000		15,042,853,000
TOTAL NEW APPROPRIATIONS	P 15,178,853,000		P 15,178,853,000	

Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Fifteen Billion Forty Two Million Eight Hundred Fifty Three Thousand Pesos (P15,042,853,000), appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Support to Operations				
Provision of power subsidy	P 136,000,000		P 136,000,000	
Sub-total, Support to Operations	136,000,000		136,000,000	
Operations				
Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased		15,042,853,000		15,042,853,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		15,042,853,000		15,042,853,000
PROJECT(S)				
Locally-Funded Project(s)		15,042,853,000		15,042,853,000
Development of the New Clark City		3,963,500,000		3,963,500,000

GENERAL APPROPRIATIONS ACT, FY 2019

Construction of sports facilities in the National Government Administrative Center	9,544,000,000	9,544,000,000
Subic-Clark Railway Project	1,535,353,000	1,535,353,000
Sub-total, Operations	15,042,853,000	15,042,853,000
TOTAL NEW APPROPRIATIONS	P 15,178,853,000	P 15,178,853,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	15,178,853
Total Maintenance and Other Operating Expenses	15,178,853
Total Current Operating Expenditures	15,178,853
TOTAL NEW APPROPRIATIONS	15,178,853