

K.16. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 398,239,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 51,583,000			P 51,583,000
Operations			346,656,000	346,656,000
ECOZONE DEVELOPMENT PROGRAM			346,656,000	346,656,000
TOTAL NEW APPROPRIATIONS	P 51,583,000	P 346,656,000	P 346,656,000	P 398,239,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				

<b>General Administration and Support</b>		
General Management and Supervision	P 51,583,000	P 51,583,000
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<b>Sub-total, General Administration and Support</b>	<b>51,583,000</b>	<b>51,583,000</b>
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<b>Operations</b>		
Business located and operating within the economic zone increased		346,656,000 346,656,000
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<b>ECOZONE DEVELOPMENT PROGRAM</b>		346,656,000 346,656,000
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Ecozone infrastructure development		346,656,000 346,656,000
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<b>Sub-total, Operations</b>		<b>346,656,000 346,656,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 51,583,000 P 346,656,000 P 398,239,000</b>	
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<b>New Appropriations, by Object of Expenditures</b>		
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<b>(In Thousand Pesos)</b>		
<b>Current Operating Expenditures</b>		
<b>Maintenance and Other Operating Expenses</b>		
Financial Assistance/Subsidy		51,583
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<b>Total Maintenance and Other Operating Expenses</b>		<b>51,583</b>
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<b>Total Current Operating Expenditures</b>		<b>51,583</b>
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<b>Capital Outlays</b>		
Investment Outlay		346,656
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<b>Total Capital Outlays</b>		<b>346,656</b>
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<b>TOTAL NEW APPROPRIATIONS</b>		<b>398,239</b>
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