

K.10. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 36,046,212,000
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New Appropriations, by Program
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Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>Personnel Services</u>			

PROGRAMS

General Administration and Support	P 17,901,612,000	P 17,901,612,000
Support to Operations	767,167,000	767,167,000
Operations	17,377,433,000	17,377,433,000
IRRIGATION SYSTEM RESTORATION PROGRAM	3,018,990,000	3,018,990,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,358,443,000	14,358,443,000
TOTAL NEW APPROPRIATIONS	P 36,046,212,000	P 36,046,212,000

Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Four Billion Seven Hundred Fourteen Million Nine Hundred Seventy Seven Thousand Pesos (P4,714,977,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight hectares and below in accordance with Section 3 of R.A. No. 10969.

2. Feasibility Studies and Payment of Right-Of-Way, Completion Works and Unpaid Claims and Damages of Completed Projects, and Other Obligations of the Republic of the Philippines Pursuant to Sovereign Commitments. The amount of Six Hundred Twenty Two Million Three Hundred Sixty Five Thousand Pesos (P622,365,000) appropriated under the Support to Operations shall be used as follows:

- A. To cover the feasibility study and detailed engineering design relative to the implementation of infrastructure projects of NIA P 421,882,000

- B. For Right-Of-Way expenses authorized under R.A. No. 10752, completion works, unpaid claims, damages of completed projects and other contractual obligations of NIA as a result of sovereign commitments under ODA grants or loans, notwithstanding Section 229 of R.A. No. 8424, as amended. 200,483,000

In the implementation of infrastructure projects, the NIA shall ensure that all ROW expenses authorized under R.A. No. 10752 are settled before the commencement of projects.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Subsidy for Maintenance of Irrigation Systems. The amount of Thirty Two Million Five Hundred Thousand Pesos (P32,500,000) appropriated herein shall be used to cover the acquisition of heavy equipment which shall be used for the operations and maintenance of existing irrigation systems of NIA.

4. Comprehensive Agrarian Reform Program. The amount of Five Hundred Twenty Eight Million Five Hundred Forty Nine Thousand Pesos (P528,549,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

5. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Nine Billion Three Hundred Seventy Two Million Two Hundred Thirty Five Thousand Pesos (P9,372,235,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

6. Subsidy for Small Irrigation Projects. The amount of Three Billion Eight Hundred Thirty Eight Million Six Hundred Thousand Pesos (P3,838,600,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigator's Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

7. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be made directly to the NDC and be based on the validated amount of loan principal and interest payments by the DOF.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the NIA's Board of Directors, to be submitted to the DBM for further approval.

10. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
Operating Subsidy		P 4,714,977,000		P 4,714,977,000
Agri-Agra NDC Loan Repayment		1,498,870,000		1,498,870,000
Payment of NIA's Obligation to CE-Casecnan for Water Delivery Fee		3,347,637,000		3,347,637,000
Operation and Maintenance of RIS Pump Irrigation Systems		249,266,000		249,266,000
Repair and Maintenance of Irrigation Systems		7,789,106,000		7,789,106,000
Repair of Groundwater Pump Irrigation Systems		301,756,000		301,756,000
Sub-total, General Administration and Support		17,901,612,000		17,901,612,000
Support to Operations				
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		200,483,000		200,483,000
Heavy Equipment Procurement for Irrigation System		32,500,000		32,500,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects		421,882,000		421,882,000

GENERAL APPROPRIATIONS ACT, FY 2019

Irrigation Management Transfer		
Support Services	112,302,000	112,302,000
Sub-total, Support to Operations	767,167,000	767,167,000
Operations		
Irrigation facilities and services enhanced	17,377,433,000	17,377,433,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990,000	3,018,990,000
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	1,783,022,000	1,783,022,000
Lasang RIS Improvement Project, Davao del Norte	165,184,000	165,184,000
Agos RIS Improvement Project, Quezon	110,000,000	110,000,000
Restoration of National Irrigation System	209,023,000	209,023,000
Climate Change Adaptation Works (NIS)	547,931,000	547,931,000
Coconut Slope Protection in National Irrigation Systems	136,030,000	136,030,000
Improvement of Service Roads in National Irrigation Systems	614,854,000	614,854,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	688,385,000	688,385,000
Restoration of Communal Irrigation Systems	442,530,000	442,530,000
Climate Change Adaptation Works (CIS)	192,831,000	192,831,000
Improvement of Service Roads in Communal Irrigation Systems	53,024,000	53,024,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	547,583,000	547,583,000
Restoration of Groundwater Pump Irrigation System	19,034,000	19,034,000
Comprehensive Agrarian Reform Program - Irrigation Component	528,549,000	528,549,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,358,443,000	14,358,443,000
NEW NATIONAL IRRIGATION SUB-PROGRAM	4,192,493,000	4,192,493,000
Project(s)		
Locally-Funded Project(s)	4,092,493,000	4,092,493,000
Lower Agno River Irrigation System Extension Project, Pangasinan	875,000,000	875,000,000

Quipot River Irrigation Project, Quezon	200,000,000	200,000,000
Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000,000	200,000,000
Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
Tumavini River Multipurpose Project, Isabela	200,000,000	200,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	400,000,000	400,000,000
North Lawis Irrigation Project, Zambales	116,000,000	116,000,000
Bongabong River Irrigation Project, Oriental Mindoro	311,066,000	311,066,000
Panay River Basin Integrated Development Project, Iloilo and Capiz	200,000,000	200,000,000
Amlan Irrigation Project, Negros Oriental	100,000,000	100,000,000
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000,000	50,000,000
Bohol Northeast Basin Multipurpose Project, Bohol	100,000,000	100,000,000
Malinao Dam Improvement Project, Bohol	200,000,000	200,000,000
Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337,000	137,337,000
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380,000	33,380,000
Tandubas Irrigation Project, Tawi-Tawi	40,000,000	40,000,000
Ditsaan-Ramain River IP, Lanao del Sur	50,000,000	50,000,000
Kabulnan 2 Multipurpose Project, Sultan Kudarat and Maguindanao	114,710,000	114,710,000
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000,000	400,000,000
Sapalan River IP, Maguindanao	300,000,000	300,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000,000	15,000,000
Foreign-Assisted Project(s)	100,000,000	100,000,000
Jalaur River Multipurpose Project, Stage II, Iloilo	100,000,000	100,000,000

GENERAL APPROPRIATIONS ACT, FY 2019

GOP Counterpart	100,000,000	100,000,000
Region VI - Western Visayas	100,000,000	100,000,000
ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,382,254,000	2,382,254,000
Project(s)		
Locally-Funded Project(s)	1,530,254,000	1,530,254,000
Alfonso Lista Pump IP, Ifugao	411,850,000	411,850,000
Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404,000	1,118,404,000
Foreign-Assisted Project(s)	852,000,000	852,000,000
Chico River Pump Irrigation System	852,000,000	852,000,000
Loan Proceeds	384,754,000	384,754,000
Region II - Cagayan Valley	384,754,000	384,754,000
GOP Counterpart	467,246,000	467,246,000
Region II - Cagayan Valley	467,246,000	467,246,000
SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,113,478,000	1,113,478,000
Project(s)		
Locally-Funded Project(s)	1,113,478,000	1,113,478,000
Barbar Small Reservoir Irrigation Project (SRIP), Ilocos Sur	20,210,000	20,210,000
Bayabas Small Reservoir Irrigation Project (SRIP), Pangasinan	20,000,000	20,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	20,000,000	20,000,000
Sulvec Small Reservoir Irrigation Project (SRIP), Ilocos Norte	50,000,000	50,000,000
Gaco Small Reservoir Irrigation Project (SRIP), Ilocos Sur	135,000,000	135,000,000
Marimay Small Reservoir Irrigation Project (SRIP), Apayao	23,500,000	23,500,000
Bulo Small Reservoir Irrigation Project (SRIP), Bulacan	50,000,000	50,000,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	160,000,000	160,000,000
Upper Tabuating Small Reservoir Irrigation Project (SRIP), Nueva Ecija	20,000,000	20,000,000

Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
Ibingan Small Reservoir Irrigation Project (SRIP), Sorsogon	10,000,000	10,000,000
Dayuyan Small Reservoir Irrigation Project (SRIP), Capiz	80,000,000	80,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	20,000,000	20,000,000
Benliw Small Reservoir Irrigation Project (SRIP), Bohol	67,355,000	67,355,000
Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000
Hibulangan Small Reservoir Irrigation Project (SRIP), Northern Leyte	87,413,000	87,413,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	50,000,000	50,000,000
SPECIAL IRRIGATION SUB-PROGRAM	3,971,883,000	3,971,883,000
Project(s)		
Locally-Funded Project(s)	3,971,883,000	3,971,883,000
Balikatan Sagip Patubig Program (BSPP)	133,283,000	133,283,000
Small Irrigation Project (SIP), Nationwide	3,838,600,000	3,838,600,000
EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS SUB-PROGRAM	2,698,335,000	2,698,335,000
Project(s)		
Locally-Funded Project(s)	2,698,335,000	2,698,335,000
Extension/Expansion of Existing Irrigation System (EIS)	1,431,314,000	1,431,314,000
Extension/Expansion of Existing Irrigation System (GIS)	1,267,021,000	1,267,021,000
Sub-total, Operations	17,377,433,000	17,377,433,000
TOTAL NEW APPROPRIATIONS	P 36,046,212,000	P 36,046,212,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****36,046,212****TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES****36,046,212****Total Current Operating Expenditures****36,046,212****TOTAL NEW APPROPRIATIONS****36,046,212**

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