

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program(s), as indicated hereunder.....P 211,530,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations			P 211,530,000 P	211,530,000
ECOZONE DEVELOPMENT PROGRAM			211,530,000	211,530,000
TOTAL NEW APPROPRIATIONS			P 211,530,000 P	211,530,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
Business located and operating within the economic zone increased			P 211,530,000 P	211,530,000
ECOZONE DEVELOPMENT PROGRAM			211,530,000	211,530,000
Ecozone infrastructure development			211,530,000	211,530,000
Sub-total, Operations			211,530,000	211,530,000
TOTAL NEW APPROPRIATIONS			P 211,530,000 P	211,530,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Capital Outlays			
Investment Outlay			211,530
Total Capital Outlays			211,530
TOTAL NEW APPROPRIATIONS			211,530

K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 15,178,853,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Support to Operations	P 136,000,000			P 136,000,000
Operations		15,042,853,000		15,042,853,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		15,042,853,000		15,042,853,000
TOTAL NEW APPROPRIATIONS	P 15,178,853,000			P 15,178,853,000

Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Fifteen Billion Forty Two Million Eight Hundred Fifty Three Thousand Pesos (P15,042,853,000), appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Support to Operations				
Provision of power subsidy	P 136,000,000			P 136,000,000
Sub-total, Support to Operations		136,000,000		136,000,000
Operations				
Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased		15,042,853,000		15,042,853,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		15,042,853,000		15,042,853,000
PROJECT(S)				
Locally-Funded Project(s)		15,042,853,000		15,042,853,000
Development of the New Clark City		3,963,500,000		3,963,500,000

Construction of sports facilities in the National Government Administrative Center	9,544,000,000	9,544,000,000
Subic-Clark Railway Project	1,535,353,000	1,535,353,000
Sub-total, Operations	15,042,853,000	15,042,853,000
TOTAL NEW APPROPRIATIONS	P 15,178,853,000	P 15,178,853,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	15,178,853
Total Maintenance and Other Operating Expenses	15,178,853
Total Current Operating Expenditures	15,178,853
TOTAL NEW APPROPRIATIONS	15,178,853

K.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 141,240,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 101,240,000	P 40,000,000	P	141,240,000
ECOZONE DEVELOPMENT PROGRAM	101,240,000	40,000,000		141,240,000
TOTAL NEW APPROPRIATIONS	P 101,240,000	P 40,000,000	P	141,240,000

Special Provision(s)

1. Shares of Cagayan Economic Zone Authority from the Five Percent (5%) of Gross Income Paid by All Business Establishments Operating within Cagayan Economic Zone. The amount of One Hundred One Million Two Hundred Forty Thousand Pesos (P101,240,000) appropriated herein representing the one and a half percent (1 1/2%) share of Cagayan Economic Zone Authority (CEZA) from the five percent (5%) of gross income paid by all establishments operating within the Zone in FY 2011 to FY 2015 pursuant to Section No. 4 of R.A. No. 7922, shall be used for the implementation of the Ecozone Development Program.

2. Prior Years' Subsidy Releases from the National Government. The CEZA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CEZA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the CEZA's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CEZA.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
Business located and operating within the economic zone increased	P 101,240,000	P 40,000,000	P	141,240,000
ECOZONE DEVELOPMENT PROGRAM	101,240,000	40,000,000		141,240,000
Ecozone infrastructure development	101,240,000	40,000,000		141,240,000
Sub-total, Operations	101,240,000	40,000,000		141,240,000
TOTAL NEW APPROPRIATIONS	P 101,240,000	P 40,000,000	P	141,240,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

<u>Current Operating Expenditures</u>	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	101,240
Total Maintenance and Other Operating Expenses	101,240
Total Current Operating Expenditures	101,240
Capital Outlays	
Investment Outlay	40,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	141,240

K.4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 110,311,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

General Administration and Support	P 110,311,000	P 110,311,000
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TOTAL NEW APPROPRIATIONS	P 110,311,000	P 110,311,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 110,311,000			P 110,311,000
Sub-total, General Administration and Support		110,311,000		110,311,000
TOTAL NEW APPROPRIATIONS	P 110,311,000			P 110,311,000
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New Appropriations, by Object of Expenditures

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{In Thousand Pesos}

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			110,311
Total Maintenance and Other Operating Expenses			110,311
Total Current Operating Expenditures			110,311
TOTAL NEW APPROPRIATIONS			110,311
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K.5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 420,173,000

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New Appropriations, by Program

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				

General Administration and Support	P 181,651,000	P 181,651,000
Operations	238,522,000	238,522,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	238,522,000	238,522,000
TOTAL NEW APPROPRIATIONS	P 420,173,000	P 420,173,000

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Seven Million Pesos (P7,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the CCP's Board of Directors, to be submitted to the DOM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 181,651,000			P 181,651,000
Sub-total, General Administration and Support	181,651,000			181,651,000
Operations				
Promotion of Philippine Arts and Culture improved		238,522,000		238,522,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		238,522,000		238,522,000
Presentation of cultural and artistic events, arts, education and cultural exchange		238,522,000		238,522,000
Sub-total, Operations		238,522,000		238,522,000
TOTAL NEW APPROPRIATIONS	P 420,173,000			P 420,173,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	420,173
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Total Maintenance and Other Operating Expenses	420,173
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Total Current Operating Expenditures	420,173
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TOTAL NEW APPROPRIATIONS	420,173
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K.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....	P 556,484,000
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New Appropriations, by ProgramCurrent Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 556,484,000			P 556,484,000
EDUCATION AND TRAINING PROGRAM		371,270,000		371,270,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		185,214,000		185,214,000
TOTAL NEW APPROPRIATIONS	P 556,484,000			P 556,484,000

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Development Academy of the Philippines (DAP) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the DAP shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the DAP's Board of Trustees, to be submitted to the DBM for further approval.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

New Appropriations, by Programs/Activities/ProjectsCurrent Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

Operations		
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P 556,484,000	P 556,484,000
EDUCATION AND TRAINING PROGRAM	371,270,000	371,270,000
Public Management and Development Program (PHDP)	131,075,000	131,075,000
Support to the projects and programs of the Productivity Development Center	19,347,000	19,347,000
Education and Training Capability Building Seminar	206,848,000	206,848,000
Project(s)		
Locally -funded Project(s)	14,000,000	14,000,000
Repairs and Maintenance of the Villa-Type Cottages in Tagaytay	4,000,000	4,000,000
DAP Idea Generation Hub	10,000,000	10,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	185,214,000	185,214,000
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	22,487,000	22,487,000
Center for Excellence on Public Sector Productivity Modernizing Government Regulations (NGR) for National Competitiveness and Productivity	33,611,000	33,611,000
	27,416,000	27,416,000
Government Quality Management Program (GQMP)	101,700,000	101,700,000
Sub-total, Operations	556,484,000	556,484,000
TOTAL NEW APPROPRIATIONS	P 556,484,000	P 556,484,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		556,484
Total Maintenance and Other Operating Expenses		556,484
Total Current Operating Expenditures		556,484
TOTAL NEW APPROPRIATIONS		556,484
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K.7. HOME GUARANTY CORPORATIONS

For equity requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations			P 500,000,000	P 500,000,000
CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Home Guaranty Corporation.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
Access to housing credit guaranty improved			P 500,000,000	P 500,000,000
CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
Provision of credit guaranty to banks, developers and other financial institutions			500,000,000	500,000,000
Sub-total, Operations			500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Capital Outlay				
Investment Outlay				500,000
Total Capital Outlay				500,000
TOTAL NEW APPROPRIATIONS				500,000

K.B. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 500,000,000		P 500,000,000	
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000		P 500,000,000	

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations				
Access to secure shelter financing of low income families improved	P 500,000,000		P 500,000,000	
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		500,000,000		500,000,000
Purchase of housing loan receivables from socialized housing originators		500,000,000		500,000,000
Sub-total, Operations		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000		P 500,000,000	

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy 500,000

Total Maintenance and Other Operating Expenses	500,000
Total Current Operating Expenditures	500,000
TOTAL NEW APPROPRIATIONS	500,000

K.9. NATIONAL HOUSING AUTHORITY

For subsidy requirement in accordance with the program(s) and project(s), as indicated hereunder.....P 765,208,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 765,208,000			P 765,208,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		415,208,000		415,208,000
HOUSING PROGRAM FOR CALAMITY VICTIMS-PERMANENT HOUSING		350,000,000		350,000,000
TOTAL NEW APPROPRIATIONS	P 765,208,000			P 765,208,000

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Four Hundred Fifteen Million Two Hundred Eight Thousand Pesos (P415,208,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835.

Release of funds shall be subject to submission of the NHA Board-approved implementing rules and regulations covering these priority programs and projects.

2. Resettlement. Pursuant to R.A. No. 7279, Local Government Units (LGUs), in coordination with the NHA, shall implement the relocation and resettlement of persons living in danger areas such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and in other public places such as sidewalks, roads, parks and playgrounds. The LGU, in coordination with the NHA, shall provide relocation or resettlement sites with basic services and facilities and access to employment and livelihood opportunities sufficient to meet the basic needs of the affected families.

3. Prior Years' Subsidy Releases from the National Government. The NHA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the NHA's Board of Directors, to be submitted to the DBM for further approval.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

Operations			
Adequate housing for low-income families provided	P	765,208,000	P 765,208,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		415,208,000	415,208,000
Lot Development and Provision of Housing and Community Facilities Sub-program		415,208,000	415,208,000
Resettlement Program		336,208,000	336,208,000
Settlement Upgrading Program		25,000,000	25,000,000
PROJECTS			
Locally-Funded Projects		54,000,000	54,000,000
Resettlement Programs for ISF's affected by Infrastructure Projects		54,000,000	54,000,000
HOUSING PROGRAM FOR CALAMITY VICTIMS-PERMANENT HOUSING		350,000,000	350,000,000
PROJECTS			
Locally-Funded Projects		350,000,000	350,000,000
Site acquisition, development, and shelter construction, Timi, Albay		350,000,000	350,000,000
Sub-total, Operations		765,208,000	765,208,000
TOTAL NEW APPROPRIATIONS	P	765,208,000	P 765,208,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			765,208
Total Maintenance and Other Operating Expenses			765,208
Total Current Operating Expenditures			765,208
TOTAL NEW APPROPRIATIONS			765,208

K.10. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder..... P 36,046,212,000

New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
		<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	<u>Personnel Services</u>			

GENERAL APPROPRIATIONS ACT, FY 2019

General Administration and Support	P 17,901,612,000	P 17,901,612,000
Support to Operations	767,167,000	767,167,000
Operations	17,377,433,000	17,377,433,000
IRRIGATION SYSTEM RESTORATION PROGRAM	3,018,990,000	3,018,990,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,358,443,000	14,358,443,000
TOTAL NEW APPROPRIATIONS	P 36,046,212,000	P 36,046,212,000

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Four Billion Seven Hundred Fourteen Million Nine Hundred Seventy Seven Thousand Pesos (P4,714,977,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Feasibility Studies and Payment of Right-Of-Way, Completion Works and Unpaid Claims and Damages of Completed Projects, and Other Obligations of the Republic of the Philippines Pursuant to Sovereign Commitments.** The amount of Six Hundred Twenty Two Million Three Hundred Sixty Five Thousand Pesos (P622,365,000) appropriated under the Support to Operations shall be used as follows:

A. To cover the feasibility study and detailed engineering design relative to the implementation of infrastructure projects of NIA

P 421,882,000

B. For Right-Of-Way expenses authorized under R.A. No. 10752, completion works, unpaid claims, damages of completed projects and other contractual obligations of NIA as a result of sovereign commitments under ODA grants or loans, notwithstanding Section 229 of R.A. No. 8424, as amended.

200,483,000

In the implementation of infrastructure projects, the NIA shall ensure that all ROW expenses authorized under R.A. No. 10752 are settled before the commencement of projects.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Subsidy for Maintenance of Irrigation Systems.** The amount of Thirty Two Million Five Hundred Thousand Pesos (P32,500,000) appropriated herein shall be used to cover the acquisition of heavy equipment which shall be used for the operations and maintenance of existing irrigation systems of NIA.

4. **Comprehensive Agrarian Reform Program.** The amount of Five Hundred Twenty Eight Million Five Hundred Forty Nine Thousand Pesos (P528,549,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

5. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Nine Billion Three Hundred Seventy Two Million Two Hundred Thirty Five Thousand Pesos (P9,372,235,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

6. **Subsidy for Small Irrigation Projects.** The amount of Three Billion Eight Hundred Thirty Eight Million Six Hundred Thousand Pesos (P3,838,600,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigator's Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

7. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be made directly to the NDC and be based on the validated amount of loan principal and interest payments by the DOF.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the NIA's Board of Directors, to be submitted to the DBM for further approval.

10. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
Operating Subsidy		P 4,714,977,000		P 4,714,977,000
Agri-Agra NDC Loan Repayment		1,498,870,000		1,498,870,000
Payment of NIA's Obligation to CE-Casecnan for Water Delivery Fee		3,347,637,000		3,347,637,000
Operation and Maintenance of RIS Pump Irrigation Systems		249,266,000		249,266,000
Repair and Maintenance of Irrigation Systems		7,789,106,000		7,789,106,000
Repair of Groundwater Pump Irrigation Systems		301,756,000		301,756,000
Sub-total, General Administration and Support		17,901,612,000		17,901,612,000
Support to Operations				
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		200,483,000		200,483,000
Heavy Equipment Procurement for Irrigation System		32,500,000		32,500,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects		421,882,000		421,882,000

GENERAL APPROPRIATIONS ACT, FY 2019

Irrigation Management Transfer		
Support Services	112,302,000	112,302,000
Sub-total, Support to Operations	767,167,000	767,167,000
Operations		
Irrigation facilities and services enhanced	17,377,433,000	17,377,433,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990,000	3,018,990,000
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	1,783,022,000	1,783,022,000
Lasang RIS Improvement Project, Davao del Norte	165,184,000	165,184,000
Agos RIS Improvement Project, Quezon	110,000,000	110,000,000
Restoration of National Irrigation System	209,023,000	209,023,000
Climate Change Adaptation Works (NIS)	547,931,000	547,931,000
Coconut Slope Protection in National Irrigation Systems	136,030,000	136,030,000
Improvement of Service Roads in National Irrigation Systems	614,854,000	614,854,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	688,385,000	688,385,000
Restoration of Communal Irrigation Systems	442,530,000	442,530,000
Climate Change Adaptation Works (CIS)	192,831,000	192,831,000
Improvement of Service Roads in Communal Irrigation Systems	53,024,000	53,024,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	547,583,000	547,583,000
Restoration of Groundwater Pump Irrigation System	19,034,000	19,034,000
Comprehensive Agrarian Reform Program - Irrigation Component	528,549,000	528,549,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,358,443,000	14,358,443,000
NEW NATIONAL IRRIGATION SUB-PROGRAM	4,192,493,000	4,192,493,000
Project(s)		
Locally-Funded Project(s)	4,092,493,000	4,092,493,000
Lower Agno River Irrigation System Extension Project, Pangasinan	875,000,000	875,000,000

Quipot River Irrigation Project, Quezon	200,000,000	200,000,000
Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000,000	200,000,000
Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
Tumavini River Multipurpose Project, Isabela	200,000,000	200,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	400,000,000	400,000,000
North Lawis Irrigation Project, Zambales	116,000,000	116,000,000
Bongabong River Irrigation Project, Oriental Mindoro	311,066,000	311,066,000
Panay River Basin Integrated Development Project, Iloilo and Capiz	200,000,000	200,000,000
Amlan Irrigation Project, Negros Oriental	100,000,000	100,000,000
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000,000	50,000,000
Bohol Northeast Basin Multipurpose Project, Bohol	100,000,000	100,000,000
Malinao Dam Improvement Project, Bohol	200,000,000	200,000,000
Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337,000	137,337,000
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380,000	33,380,000
Tandubas Irrigation Project, Tawi-Tawi	40,000,000	40,000,000
Ditsaan-Ramain River IP, Lanao del Sur	50,000,000	50,000,000
Kabulnan 2 Multipurpose Project, Sultan Kudarat and Maguindanao	114,710,000	114,710,000
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000,000	400,000,000
Sapalan River IP, Maguindanao	300,000,000	300,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000,000	15,000,000
Foreign-Assisted Project(s)	100,000,000	100,000,000
Jalaur River Multipurpose Project, Stage II, Iloilo	100,000,000	100,000,000

GENERAL APPROPRIATIONS ACT, FY 2019

GOP Counterpart	100,000,000	100,000,000
Region VI - Western Visayas	100,000,000	100,000,000
ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,382,254,000	2,382,254,000
Project(s)		
Locally-Funded Project(s)	1,530,254,000	1,530,254,000
Alfonso Lista Pump IP, Ifugao	411,850,000	411,850,000
Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404,000	1,118,404,000
Foreign-Assisted Project(s)	852,000,000	852,000,000
Chico River Pump Irrigation System	852,000,000	852,000,000
Loan Proceeds	384,754,000	384,754,000
Region II - Cagayan Valley	384,754,000	384,754,000
GOP Counterpart	467,246,000	467,246,000
Region II - Cagayan Valley	467,246,000	467,246,000
SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,113,478,000	1,113,478,000
Project(s)		
Locally-Funded Project(s)	1,113,478,000	1,113,478,000
Barbar Small Reservoir Irrigation Project (SRIP), Ilocos Sur	20,210,000	20,210,000
Bayabas Small Reservoir Irrigation Project (SRIP), Pangasinan	20,000,000	20,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	20,000,000	20,000,000
Sulvec Small Reservoir Irrigation Project (SRIP), Ilocos Norte	50,000,000	50,000,000
Gaco Small Reservoir Irrigation Project (SRIP), Ilocos Sur	135,000,000	135,000,000
Marimay Small Reservoir Irrigation Project (SRIP), Apayao	23,500,000	23,500,000
Bulo Small Reservoir Irrigation Project (SRIP), Bulacan	50,000,000	50,000,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	160,000,000	160,000,000
Upper Tabuating Small Reservoir Irrigation Project (SRIP), Nueva Ecija	20,000,000	20,000,000

Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
Ibingan Small Reservoir Irrigation Project (SRIP), Sorsogon	10,000,000	10,000,000
Dayuyan Small Reservoir Irrigation Project (SRIP), Capiz	80,000,000	80,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	20,000,000	20,000,000
Benliw Small Reservoir Irrigation Project (SRIP), Bohol	67,355,000	67,355,000
Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000
Hibulangan Small Reservoir Irrigation Project (SRIP), Northern Leyte	87,413,000	87,413,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	50,000,000	50,000,000
SPECIAL IRRIGATION SUB-PROGRAM	3,971,883,000	3,971,883,000
Project(s)		
Locally-Funded Project(s)	3,971,883,000	3,971,883,000
Balikatan Sagip Patubig Program (BSPP)	133,283,000	133,283,000
Small Irrigation Project (SIP), Nationwide	3,838,600,000	3,838,600,000
EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS SUB-PROGRAM	2,698,335,000	2,698,335,000
Project(s)		
Locally-Funded Project(s)	2,698,335,000	2,698,335,000
Extension/Expansion of Existing Irrigation System (EIS)	1,431,314,000	1,431,314,000
Extension/Expansion of Existing Irrigation System (GIS)	1,267,021,000	1,267,021,000
Sub-total, Operations	17,377,433,000	17,377,433,000
TOTAL NEW APPROPRIATIONS	P 36,046,212,000	P 36,046,212,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 36,046,212

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 36,046,212

Total Current Operating Expenditures 36,046,212

TOTAL NEW APPROPRIATIONS 36,046,212

K.11. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 28,255,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P	8,024,000	P	8,024,000
Operations		20,231,000		20,231,000
TEACHING AND RESEARCH PROGRAM		20,231,000		20,231,000
TOTAL NEW APPROPRIATIONS	P	28,255,000	P	28,255,000

Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Twenty Million Two Hundred Thirty One Thousand Pesos (P20,231,000) appropriated herein under subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

General Administration and Support		
General Management and Supervision	P 8,024,000	8,024,000
Sub-total, General Administration and Support	8,024,000	8,024,000
Operations		
Support for researches and scholarships of UPSE sustained	20,231,000	20,231,000
TEACHING AND RESEARCH PROGRAM	20,231,000	20,231,000
Provision of financial grant to MDE/MA Graduate students and UPSE Faculty/Graduates	20,231,000	20,231,000
Sub-total, Operations	20,231,000	20,231,000
TOTAL NEW APPROPRIATIONS	P 28,255,000	P 28,255,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		28,255
Total Maintenance and Other Operating Expenses		28,255
Total Current Operating Expenditures		28,255
TOTAL NEW APPROPRIATIONS		28,255
		=====

K.12. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....	P	541,323,000	
		=====	
New Appropriations, by Program			
=====			
		Current Operating Expenditures	
		Maintenance and Other Operating Expenses	
PROGRAMS		Personnel Services	Capital Outlays
Operations	P	541,323,000	P 541,323,000
POSTAL SERVICE PROGRAM		541,323,000	541,323,000
TOTAL NEW APPROPRIATIONS	P	541,323,000	P 541,323,000
		=====	=====

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Postal Corporation.

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Efficient and on-time delivery of communications, goods and payment services enhanced	P	541,323,000		P 541,323,000
POSTAL SERVICE PROGRAM		541,323,000		541,323,000
Reimbursement of franking privilege services		541,323,000		541,323,000
Sub-total, Operations		541,323,000		541,323,000
TOTAL NEW APPROPRIATIONS	P	541,323,000		P 541,323,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			541,323
Total Maintenance and Other Operating Expenses			541,323
Total Current Operating Expenditures			541,323
TOTAL NEW APPROPRIATIONS			541,323

K.13. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 800,000,000
=====

New Appropriations, by Program
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAM(S)				

OPERATIONS

HIGH DENSITY HOUSING PROGRAM

800,000,000

800,000,000

TOTAL NEW APPROPRIATIONS

P 800,000,000

P 800,000,000

Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Eight Hundred Million Pesos (P800,000,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board approved People's Plan, list of community associations, number of targeted beneficiaries and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. Prior Years' Subsidy Releases from the National Government. The SHFC is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SHFC shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the SHFC's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
OPERATIONS				
Access to secure shelter financing of low-income families improved	P 800,000,000			P 800,000,000
HIGH DENSITY HOUSING PROGRAM		800,000,000		800,000,000
Project(s)				
Locally-Funded Project(s)		800,000,000		800,000,000
Housing Program for Informal Settlers Families Residing in Danger Areas in Metro Manila		800,000,000		800,000,000
Sub-total, Operations		800,000,000		800,000,000
TOTAL NEW APPROPRIATIONS	P 800,000,000			P 800,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

800,000

Total Maintenance and Other Operating Expenses	800,000
Total Current Operating Expenditures	800,000
TOTAL NEW APPROPRIATIONS	800,000

K.14. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 153,505,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 153,505,000			P 153,505,000
TOTAL NEW APPROPRIATIONS	P 153,505,000			P 153,505,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 153,505,000			P 153,505,000
Sub-total, General Administration and Support		153,505,000		153,505,000
TOTAL NEW APPROPRIATIONS	P 153,505,000			P 153,505,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	153,505

Total Maintenance and Other Operating Expenses	153,505
Total Current Operating Expenditures	153,505
TOTAL NEW APPROPRIATIONS	153,505

K.15. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 487,296,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Support to Operations	P 27,596,000		P 27,596,000	
Operations		459,700,000		459,700,000
ECOZONE DEVELOPMENT PROGRAM		459,700,000		459,700,000
TOTAL NEW APPROPRIATIONS	P 487,296,000		P 487,296,000	

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Support to Operations				
Provision of power subsidy	P 27,596,000		P 27,596,000	
Sub-total, Support to Operations		27,596,000		27,596,000
Operations				
Business located and operating within the economic zone increased		459,700,000		459,700,000
ECOZONE DEVELOPMENT PROGRAM		459,700,000		459,700,000
Ecozone infrastructure development		459,700,000		459,700,000

Sub-total, Operations	459,700,000	459,700,000
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TOTAL NEW APPROPRIATIONS	P 487,296,000	P 487,296,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		487,296

Total Maintenance and Other Operating Expenses		487,296

Total Current Operating Expenditures		487,296

TOTAL NEW APPROPRIATIONS		487,296

K.16. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 398,239,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 51,583,000			P 51,583,000
Operations			346,656,000	346,656,000
			-----	-----
ECOZONE DEVELOPMENT PROGRAM			346,656,000	346,656,000
			-----	-----
TOTAL NEW APPROPRIATIONS	P 51,583,000	P 346,656,000	P 398,239,000	P 398,239,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

General Administration and Support						
General Management and Supervision	P	51,583,000	P	51,583,000		
Sub-total, General Administration and Support		51,583,000		51,583,000		
Operations						
Business located and operating within the economic zone increased		346,656,000		346,656,000		
ECOZONE DEVELOPMENT PROGRAM		346,656,000		346,656,000		
Ecozone infrastructure development		346,656,000		346,656,000		
Sub-total, Operations		346,656,000		346,656,000		
TOTAL NEW APPROPRIATIONS	P	51,583,000	P	346,656,000	P	398,239,000
New Appropriations, by Object of Expenditures						
=====						
(In Thousand Pesos)						
Current Operating Expenditures						
Maintenance and Other Operating Expenses						
Financial Assistance/Subsidy						51,583
Total Maintenance and Other Operating Expenses						51,583
Total Current Operating Expenditures						51,583
Capital Outlays						
Investment Outlay						346,656
Total Capital Outlays						346,656
TOTAL NEW APPROPRIATIONS						398,239
=====						