

H. DEPARTMENT OF TRANSPORTATION

H.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,473,987,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
	<u>Services</u>	<u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Outlays</u>	

GENERAL APPROPRIATIONS ACT, FY 2019

General Administration and Support	P 55,487,000	P 55,487,000
Operations	1,418,500,000	1,418,500,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM	1,418,500,000	1,418,500,000
TOTAL NEW APPROPRIATIONS	P 1,473,987,000	P 1,473,987,000

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

New Appropriations, by Programs/Projects

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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 55,487,000			P 55,487,000
Sub-total, General Administration and Support	55,487,000			55,487,000
Operations		1,418,500,000		1,418,500,000
Safe, secure, responsive and reliable LRT services provided		1,418,500,000		1,418,500,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		1,418,500,000		1,418,500,000
Projects		1,418,500,000		1,418,500,000
Locally-Funded Projects		1,418,500,000		1,418,500,000
Acquisition of New Trainsets		1,418,500,000		1,418,500,000
Sub-total, Operations		1,418,500,000		1,418,500,000
TOTAL NEW APPROPRIATIONS	P 1,473,987,000			P 1,473,987,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,473,987
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Total Maintenance and Other Operating Expenses	1,473,987
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Total Current Operating Expenditures	1,473,987
TOTAL NEW APPROPRIATIONS	1,473,987

H.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,630,000,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 275,000,000			P 275,000,000
Operations		1,355,000,000		1,355,000,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		1,355,000,000		1,355,000,000
TOTAL NEW APPROPRIATIONS	P 1,630,000,000			P 1,630,000,000

Special Provision(s)

1. Subsidy for the Philippine National Railways. The amount of One Billion Six Hundred Thirty Million Pesos (P1,630,000,000) appropriated herein under the subsidy to the Philippine National Railways (PNR) shall be used for the acquisition of trains and implementation of the Railway System Maintenance Program: bridges maintenance, rolling stock maintenance, track maintenance, station renovation, consultancy signalling, operations safety simulator, level crossing, signalling and interlocks.

The release of funds shall be subject to submission of a program of work.

2. Prior Years' Subsidy Releases from the National Government. The PNR is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work program and financial plan covering the projects or activities to be funded from the prior years' subsidies which shall be subject to the approval of the PNR's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support				
General Management and Supervision	P 275,000,000			P 275,000,000
Sub-total, General Administration and Support		275,000,000		275,000,000

GENERAL APPROPRIATIONS ACT, FY 2019

Operations		
Safe, reliable and efficient rail services provided	1,355,000,000	1,355,000,000
RAILWAY SYSTEM MAINTENANCE PROGRAM	165,000,000	165,000,000
Bridges maintenance	50,000,000	50,000,000
Rolling stock maintenance	30,000,000	30,000,000
Track maintenance	75,000,000	75,000,000
Station renovation	10,000,000	10,000,000
Projects		
Locally-Funded Projects	1,190,000,000	1,190,000,000
Acquisition of Trains	500,000,000	500,000,000
Consultancy Signalling	50,000,000	50,000,000
Operations Safety Simulator	50,000,000	50,000,000
Level Crossing, Signalling and Interlocks	590,000,000	590,000,000
Sub-total, Operations	1,355,000,000	1,355,000,000
TOTAL NEW APPROPRIATIONS	P 1,630,000,000	P 1,630,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

1,630,000

Total Maintenance and Other Operating Expenses

1,630,000

Total Current Operating Expenditures

1,630,000

TOTAL NEW APPROPRIATIONS

1,630,000

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