

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 279,228,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 32,782,000		P 32,782,000	
Support to Operations		16,391,000		16,391,000
Operations		230,055,000		230,055,000
EXPORT/TRADE PROMOTION PROGRAM		230,055,000		230,055,000
TOTAL NEW APPROPRIATIONS	P 279,228,000		P 279,228,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 32,782,000		P 32,782,000	
Sub-total, General Administration and Support		32,782,000		32,782,000
Support to Operations				
Institutional promotion and information services management		16,391,000		16,391,000
Sub-total, Support to Operations		16,391,000		16,391,000
Operations				
Increased Trade Promotion Activities		230,055,000		230,055,000
EXPORT/TRADE PROMOTION PROGRAM		230,055,000		230,055,000

GENERAL APPROPRIATIONS ACT, FY 2019

Signature Events	104,675,000	104,675,000
Overseas Trade Fairs	125,380,000	125,380,000
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Sub-total, Operations	230,055,000	230,055,000
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TOTAL NEW APPROPRIATIONS	P 279,228,000	P 279,228,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		279,228

Total Maintenance and Other Operating Expenses		279,228

Total Current Operating Expenditures		279,228

TOTAL NEW APPROPRIATIONS		279,228
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