

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 58,721,000  
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New Appropriations, by Program  
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Current Operating Expenditures

		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
	General Administration and Support		P 48,721,000 P		P 48,721,000

Operations		10,000,000	10,000,000
ECOZONE DEVELOPMENT PROGRAM		10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 48,721,000 P	10,000,000 P	58,721,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 48,721,000 P			P 48,721,000
Sub-total, General Administration and Support		48,721,000		48,721,000
Operations				
Business located and operating within the economic zone increased			10,000,000	10,000,000
ECOZONE DEVELOPMENT PROGRAM			10,000,000	10,000,000
Ecozone infrastructure development			10,000,000	10,000,000
Sub-Total, Operations			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 48,721,000 P	10,000,000 P		58,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		48,721
Total Maintenance and Other Operating Expenses		48,721
Total Current Operating Expenditures		48,721
Capital Outlay		
Investment Outlay		10,000
Total Capital Outlay		10,000
TOTAL NEW APPROPRIATIONS		58,721

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 279,228,000  
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New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 32,782,000			P 32,782,000
Support to Operations		16,391,000		16,391,000
Operations		230,055,000		230,055,000
EXPORT/TRADE PROMOTION PROGRAM		230,055,000		230,055,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 279,228,000</b>			<b>P 279,228,000</b>

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 32,782,000			P 32,782,000
Sub-total, General Administration and Support		32,782,000		32,782,000
Support to Operations				
Institutional promotion and information services management		16,391,000		16,391,000
Sub-total, Support to Operations		16,391,000		16,391,000
Operations				
Increased Trade Promotion Activities		230,055,000		230,055,000
EXPORT/TRADE PROMOTION PROGRAM		230,055,000		230,055,000

GENERAL APPROPRIATIONS ACT, FY 2019

Signature Events	104,675,000	104,675,000
Overseas Trade Fairs	125,380,000	125,380,000
Sub-total, Operations	230,055,000	230,055,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 279,228,000</b>	<b>P 279,228,000</b>
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		279,228
Total Maintenance and Other Operating Expenses		279,228
Total Current Operating Expenditures		279,228
<b>TOTAL NEW APPROPRIATIONS</b>		<b>279,228</b>

## G.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,500,000,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 1,500,000,000			P 1,500,000,000
PONDONG PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000		1,500,000,000
Sub-total Operations		1,500,000,000		1,500,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,500,000,000</b>			<b>P 1,500,000,000</b>

## Special Provision(s)

1. Pondo sa Pagbabago at Pag-asenso. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein as subsidy for Small Business Corporation (SBC) shall be used for the implementation of Pondo sa Pagbabago at Pag-asenso Program, which is a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people and sustainable rural livelihood.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
<b>Operations</b>				
Sustainable MSMEs increased		P 1,500,000,000		P 1,500,000,000
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000		1,500,000,000
Microfinance for Lending		1,450,000,000		1,450,000,000
Mobilization and Monitoring		50,000,000		50,000,000
Sub-total, Operations		1,500,000,000		1,500,000,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 1,500,000,000		P 1,500,000,000

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,500,000
Total Maintenance and Other Operating Expenses			1,500,000
Total Current Operating Expenditures			1,500,000
<b>TOTAL NEW APPROPRIATIONS</b>			1,500,000