

F. DEPARTMENT OF TOURISM

F.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s)/projects, as indicated hereunder.....P 410,000,000

New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 410,000,000			410,000,000
HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES, AND PRIME TOURISM DESTINATION PROGRAM		410,000,000		410,000,000
TOTAL NEW APPROPRIATIONS	P 410,000,000		P 410,000,000	

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES, AND PRIME TOURISM DESTINATION PROGRAM	P 410,000,000			P 410,000,000
Project(s)				
Locally-Funded Project(s)		410,000,000		410,000,000
1. Restoration of Corregidor in honor and remembrance of the over 20,000 heroes who died fighting for the country and world peace		30,000,000		30,000,000
2. Historical Masterplan of Intramuros, Manila		60,000,000		60,000,000
3. Olongapo Museum, Subic Bay Metropolitan Authority, Zambales		50,000,000		50,000,000

4. Cavite Historical Trail Masterplan	30,000,000	30,000,000
5. Lights and Sounds, Victories of the Revolution, Imus Cavite	40,000,000	40,000,000
6. Construction of Inang Laya Flag Monument at Heritage Park, Alapan II, Imus, Cavite	40,000,000	40,000,000
7. Installation of LED Streetlights at Heritage Park, Alapan II, Imus, Cavite	22,000,000	22,000,000
8. Construction of Access Road to Karangahan Falls, Legaspi, Albay	50,000,000	50,000,000
9. Development of various Plazas in the Province of Antique	18,000,000	18,000,000
10. Funding for the 2nd Phase of the Construction of the Aklan Tourism and Trade Investment Center	30,000,000	30,000,000
11. Construction of General Luna-Sta. Ines-Catangan Access Road Leading to Cloud Nine, Barangay Catangan, Gen. Luna, Surigao Del Norte	40,000,000	40,000,000
Sub-Total, Operations	410,000,000	410,000,000
TOTAL NEW APPROPRIATIONS	P 410,000,000	P 410,000,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		410,000
Total Maintenance and Other Operating Expenses		410,000
Total Current Operating Expenditures		410,000
TOTAL NEW APPROPRIATIONS		410,000