

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,083,063,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 1,083,063,000			P 1,083,063,000

HOSPITAL SERVICES PROGRAM		921,900,000		921,900,000

TRAINING AND RESEARCH DEVELOPMENT PROGRAM		161,163,000		161,163,000

TOTAL NEW APPROPRIATIONS	P 1,083,063,000			P 1,083,063,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the PCMC's Board of Trustees, to be submitted to the DBM for further approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Access to quality and affordable tertiary pediatric health care services assured	P 1,083,063,000			P 1,083,063,000

HOSPITAL SERVICES PROGRAM		921,900,000		921,900,000

Assistance to indigent patients		663,022,000		663,022,000

Acquisition of various medical equipment		62,646,000		62,646,000

GENERAL APPROPRIATIONS ACT, FY 2019

Project(s)		
Locally-Funded Project(s)	196,232,000	196,232,000
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Construction of New Building	75,800,000	75,800,000
Establishment/Completion/Renovation and Expansion of Facilities	120,432,000	120,432,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	161,163,000	161,163,000
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Conduct of research and development activities	10,744,000	10,744,000
Education and training for health professionals	150,419,000	150,419,000
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Sub-total, Operations	1,083,063,000	1,083,063,000
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TOTAL NEW APPROPRIATIONS	P 1,083,063,000	P 1,083,063,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****1,083,063****Total Maintenance and Other Operating Expenses****1,083,063****Total Current Operating Expenditures****1,083,063****TOTAL NEW APPROPRIATIONS****1,083,063**

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