

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 271,441,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 25,783,000		P	25,783,000
Support to Operations		35,940,000		35,940,000
Operations		209,718,000		209,718,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM		209,718,000		209,718,000
TOTAL NEW APPROPRIATIONS	P 271,441,000		P	271,441,000

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Two Hundred Nine Million Seven Hundred Eighteen Thousand Pesos (P209,718,000) appropriated herein under the subsidy for the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 25,783,000		P	25,783,000
Sub-total, General Administration and Support		25,783,000		25,783,000
Support to Operations				
Industry Support Program		35,940,000		35,940,000
Sub-total, Support to Operations		35,940,000		35,940,000

Operations		
Growth and competitiveness of the dairy sector enhanced	209,718,000	209,718,000
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DAIRY INDUSTRY DEVELOPMENT PROGRAM	209,718,000	209,718,000
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Dairy herd build-up	141,075,000	141,075,000
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Dairy enterprise development	68,643,000	68,643,000
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Sub-total, Operations	209,718,000	209,718,000
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TOTAL NEW APPROPRIATIONS	P 271,441,000	P 271,441,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		271,441

Total Maintenance and Other Operating Expenses		271,441

Total Current Operating Expenditures		271,441

TOTAL NEW APPROPRIATIONS		271,441
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