

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 271,441,000  
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New Appropriations, by Program  
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
	General Administration and Support	P	25,783,000	P	25,783,000
	Support to Operations		35,940,000		35,940,000
	Operations		209,718,000		209,718,000
	DAIRY INDUSTRY DEVELOPMENT PROGRAM		209,718,000		209,718,000
	TOTAL NEW APPROPRIATIONS	P	271,441,000	P	271,441,000

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Two Hundred Nine Million Seven Hundred Eighteen Thousand Pesos (P209,718,000) appropriated herein under the subsidy for the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects  
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
	General Administration and Support				
	General Management and Supervision	P	25,783,000	P	25,783,000
	Sub-total, General Administration and Support		25,783,000		25,783,000
	Support to Operations				
	Industry Support Program		35,940,000		35,940,000
	Sub-total, Support to Operations		35,940,000		35,940,000

<b>Operations</b>		
Growth and competitiveness of the dairy sector enhanced	209,718,000	209,718,000
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DAIRY INDUSTRY DEVELOPMENT PROGRAM	209,718,000	209,718,000
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Dairy herd build-up	141,075,000	141,075,000
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Dairy enterprise development	68,643,000	68,643,000
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Sub-total, Operations	209,718,000	209,718,000
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TOTAL NEW APPROPRIATIONS	P 271,441,000	P 271,441,000
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New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

Current Operating Expenditures

<b>Maintenance and Other Operating Expenses</b>		
Financial Assistance/Subsidy		271,441
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Total Maintenance and Other Operating Expenses		271,441
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Total Current Operating Expenditures		271,441
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TOTAL NEW APPROPRIATIONS		271,441
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A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program(s), indicated hereunder.....P 7,000,000,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P 7,000,000,000			P 7,000,000,000
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BUFFER STOCKING PROGRAM		7,000,000,000		7,000,000,000
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TOTAL NEW APPROPRIATIONS	7,000,000,000			7,000,000,000
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Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein under the subsidy to the National Food Authority (NFA) shall be used for the implementation of the Buffer Stocking Program of the NFA. The NFA shall buy directly from farmers, except in case of calamities, fortuitous events, or shortfall in production, where the NFA is authorized to import rice upon recommendation of the NFA Council and approval by the President of the Philippines. The pricing scheme for imported rice shall, as far as practicable, consider the full recovery cost.

GENERAL APPROPRIATIONS ACT, FY 2019

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Food security for rice and corn ensured				
BUFFER STOCKING PROGRAM		P 7,000,000,000		P 7,000,000,000
Local palay procurement		7,000,000,000		7,000,000,000
Sub-total, Operations		7,000,000,000		7,000,000,000
TOTAL NEW APPROPRIATIONS		P 7,000,000,000		P 7,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			
Total Maintenance and Other Operating Expenses			7,000,000
Total Current Operating Expenditures			7,000,000
TOTAL NEW APPROPRIATIONS			7,000,000

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....P 1,236,356,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support		P 117,356,000		P 117,356,000

Operations	1,119,000,000	1,119,000,000
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COCONUT INDUSTRY DEVELOPMENT PROGRAM	1,075,800,000	1,075,800,000
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OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000	43,200,000
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TOTAL NEW APPROPRIATIONS	P 1,236,356,000	P 1,236,356,000
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Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Fifteen Million Pesos (P15,000,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra recocada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion Seventy Five Million Eight Hundred Thousand Pesos (P1,075,800,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the Coconut Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Coconut Palms as Natural Wind Breakers. In the implementation of its programs, projects and activities, the PCA shall encourage farmers to adopt the method of planting coconut palms to act as natural wind breakers along coastal areas.

4. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the PCA's Board of Directors, to be submitted to the DBM for further approval.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Coconut Authority.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 117,356,000			P 117,356,000
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Sub-total, General Administration and Support		117,356,000		117,356,000
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Operations				
Growth and competitiveness of the Coconut and Oil Palm Industry Enhanced		1,119,000,000		1,119,000,000
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COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,075,800,000		1,075,800,000
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COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		24,922,000		24,922,000
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KAANIB-Community/Household Level Coconut Processing		24,922,000		24,922,000

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<b>COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM</b>	<b>994,600,000</b>	<b>994,600,000</b>
Farm Production and Extension Services	106,440,000	106,440,000
Project(s)		
Locally-Funded Project(s)	888,160,000	888,160,000
Coconut Planting/Replanting Project	476,000,000	476,000,000
Coconut Fertilization Project	225,489,000	225,489,000
KAAHTB-Coconut Intercropping Project (CIP)	13,565,000	13,565,000
Seedfarm Development Project	10,000,000	10,000,000
Coconut Hybridization Project	163,106,000	163,106,000
<b>COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM</b>	<b>56,278,000</b>	<b>56,278,000</b>
Conduct of Coconut Research	56,278,000	56,278,000
<b>OIL PALM INDUSTRY DEVELOPMENT PROGRAM</b>	<b>43,200,000</b>	<b>43,200,000</b>
<b>OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM</b>	<b>43,200,000</b>	<b>43,200,000</b>
Locally-Funded Project(s)		
Smallholders Oil Palm Plantation Development Project	43,200,000	43,200,000
<b>Sub-total, Operations</b>	<b>1,119,000,000</b>	<b>1,119,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,236,356,000</b>	<b>P 1,236,356,000</b>
<b>New Appropriations, by Object of Expenditures</b>		
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(In Thousand Pesos)		
<b>Current Operating Expenditures</b>		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,236,356
Total Maintenance and Other Operating Expenses		1,236,356
Total Current Operating Expenditures		1,236,356
<b>TOTAL NEW APPROPRIATIONS</b>		<b>1,236,356</b>
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**A.4. PHILIPPINE CROP INSURANCE CORPORATION**

For subsidy requirements in accordance with the program, as indicated hereunder.....P 3,500,000,000

**New Appropriations, by Program**

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Current Operating Expenditures

PROGRAMS	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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Operations	P 3,500,000,000	P 3,500,000,000
CROP INSURANCE PROGRAM	3,500,000,000	3,500,000,000
Total, Programs	3,500,000,000	3,500,000,000
TOTAL NEW APPROPRIATIONS	P 3,500,000,000	P 3,500,000,000

Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crop, livestock, fisheries and non-crop agricultural asset. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build-zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolk duly endorsed by the DA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations				
Financial risk protection for agricultural producers increased	P 3,500,000,000			P 3,500,000,000
CROP INSURANCE PROGRAM	3,500,000,000			3,500,000,000
Agricultural insurance for farmers and fisherfolk under the RSBSA	3,500,000,000			3,500,000,000
Sub-total, Operations	3,500,000,000			3,500,000,000
TOTAL NEW APPROPRIATIONS	P 3,500,000,000			P 3,500,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	3,500,000
Total Maintenance and Other Operating Expenses	3,500,000
Total Current Operating Expenditures	3,500,000
TOTAL NEW APPROPRIATIONS	3,500,000

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## A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the projects as indicated hereunder.....P 765,190,000  
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New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P 765,190,000			P 765,190,000
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		765,190,000		765,190,000
TOTAL NEW APPROPRIATIONS	P 765,190,000			P 765,190,000

Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Seven Hundred Sixty Five Million One Hundred Ninety Thousand Pesos (P765,190,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of the Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of a favourable feasibility study on the viability of sites for fish port investment and a program of work for each project.

2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the PFDA's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations				
Fish ports and other post-harvest facilities and services enhanced	P 765,190,000			P 765,190,000
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		765,190,000		765,190,000
Project(s)				
Locally-Funded Project(s)		765,190,000		765,190,000
Construction/Rehabilitation/Improvement of Fish Ports		765,190,000		765,190,000
TOTAL NEW APPROPRIATIONS	P 765,190,000			P 765,190,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy 765,190

Total Maintenance and Other Operating Expenses 765,190

Total Current Operating Expenditures 765,190

**TOTAL NEW APPROPRIATIONS** 765,190

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**A.6. PHILIPPINE RICE RESEARCH INSTITUTE**

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 771,509,000

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**New Appropriations, by Program**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 248,286,000		P 248,286,000	
Operations		523,223,000		523,223,000
RESEARCH AND DEVELOPMENT PROGRAM		523,223,000		523,223,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 771,509,000</b>		<b>P 771,509,000</b>	

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**Special Provision(s)**

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Twenty Three Million Two Hundred Twenty Three Thousand Pesos (P523,223,000) appropriated herein as subsidy for Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. Projects under United States Public Law 480 Title I Program. Of the amounts appropriated herein, Ninety Four Million Eight Hundred Two Thousand Pesos (P94,802,000) sourced from the United States Public Law 480 Title I program shall be used for the implementation of the project, Strengthening the Rice Biotechnology Center at PhilRice, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				



GENERAL APPROPRIATIONS ACT, FY 2019

<b>General Administration and Support</b>		
General Management and Supervision	P 248,286,000	P 248,286,000
<b>Sub-total, General Administration and Support</b>	<b>248,286,000</b>	<b>248,286,000</b>
<b>Operations</b>		
Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased	523,223,000	523,223,000
<b>RESEARCH AND DEVELOPMENT PROGRAM</b>	<b>523,223,000</b>	<b>523,223,000</b>
Conduct of regional rice research for development programs for Luzon, Visayas, and Mindanao	395,221,000	395,221,000
Modernizing rice research laboratories	25,200,000	25,200,000
<b>Projects</b>		
Foreign-Assisted Project(s)	102,802,000	102,802,000
Strengthening the Rice Biotechnology Center at PhilRice	102,802,000	102,802,000
Loan Proceeds	94,802,000	94,802,000
Region III - Central Luzon	94,802,000	94,802,000
GOP Counterpart	8,000,000	8,000,000
Region III - Central Luzon	8,000,000	8,000,000
<b>Sub-total, Operations</b>	<b>523,223,000</b>	<b>523,223,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 771,509,000</b>	<b>P 771,509,000</b>
<b>New Appropriations, by Object of Expenditures</b>		
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<b>(In Thousand Pesos)</b>		
<b>Current Operating Expenditures</b>		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		771,509
Total Maintenance and Other Operating Expenses		771,509
Total Current Operating Expenditures		771,509
<b>TOTAL NEW APPROPRIATIONS</b>		<b>771,509</b>
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**A.7. SUGAR REGULATORY ADMINISTRATION**

For subsidy requirements in accordance with the project(s) as indicated hereunder.....P 500,000,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P 500,000,000			P 500,000,000
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 500,000,000</b>			<b>P 500,000,000</b>

**Special Provision(s)**

1. Subsidy to the Sugar Regulatory Administration. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. Farm-to-Mill Road Projects. Of the amount appropriated herein, the amount of One Hundred Fifty Million Pesos (P150,000,000) shall be used for Farm-to-Mill Road (FMR) projects which shall be released directly to the DPWH for the construction or rehabilitation of bridges and FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as a list of priority FMR projects, which must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMRs implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which leads to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestone, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGU concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAM</b>				
Operations				
Growth and competitiveness of the sugarcane industry sustained	P 500,000,000			P 500,000,000
<b>SUGARCANE INDUSTRY DEVELOPMENT PROGRAM</b>		<b>500,000,000</b>		<b>500,000,000</b>

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<b>Project(s)</b>		
<b>Locally-Funded Project(s)</b>	<b>500,000,000</b>	<b>500,000,000</b>
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<b>Implementation of Block Farm Production Support and Extension Services</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>Construction of Farm-to-Mill Roads</b>	<b>117,740,000</b>	<b>117,740,000</b>
<b>Bridge Construction</b>	<b>32,260,000</b>	<b>32,260,000</b>
<b>Provision of Scholarship for Children of Sugarcane Producers/Farmers</b>	<b>50,000,000</b>	<b>50,000,000</b>
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<b>Sub-total, Operations</b>	<b>500,000,000</b>	<b>500,000,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>500,000,000</b>	<b>P 500,000,000</b>
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 <b>New Appropriations, by Object of Expenditures</b> =====		
<b>(In Thousand Pesos)</b>		
 <b>Current Operating Expenditures</b>		
 <b>Maintenance and Other Operating Expenses</b>		
<b>Financial Assistance/Subsidy</b>		<b>500,000</b>
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<b>Total Maintenance and Other Operating Expenses</b>		<b>500,000</b>
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<b>Total Current Operating Expenditures</b>		<b>500,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>		<b>500,000</b>
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