

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder.....P 3,366,953,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 47,909,000	P 1,641,608,000	P 1,677,436,000	P 3,366,953,000
Metropolitan Manila Solid Waste Management Program		933,926,000	223,065,000	1,156,991,000
Metropolitan Manila Traffic Management Program		431,134,000	348,931,000	780,065,000
Metropolitan Manila Flood Control Program	47,909,000	276,548,000	1,105,440,000	1,429,897,000
TOTAL NEW APPROPRIATIONS	P 47,909,000	P 1,641,608,000	P 1,677,436,000	P 3,366,953,000

Special Provision(s)

1. Operating Requirements of the MMDA. All income and revenues collected by the MMDA from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiencies from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA website.

2. Cost Allocation of Flood Control Projects. In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPMH for its flood control projects.

3. Promotion of People Mobility. The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for Transport and Traffic Management Services shall be used to cover the funding requirements for the promotion of people mobility.

4. Release of Fund. The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs//Activities/Projects
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

Operations	47,909,000	1,641,608,000	1,677,436,000	3,366,953,000
Ecological, safe and efficient solid waste disposal and management ensured		933,926,000	223,065,000	1,156,991,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		933,926,000	223,065,000	1,156,991,000
Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		933,926,000		933,926,000
Project(s)				
Foreign-Assisted Project(s)			223,065,000	223,065,000
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination			200,759,000	200,759,000
Loan Proceeds			200,759,000	200,759,000
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination			22,306,000	22,306,000
GOP Counterpart			22,306,000	22,306,000
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		431,134,000	348,931,000	780,065,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		431,134,000	348,931,000	780,065,000
Operations and maintenance of various transport facilities and infrastructures		66,287,000		66,287,000
Project(s)				
Locally-Funded Project(s)		364,847,000	348,931,000	713,778,000
MMDA Roadside Maintenance Program - Out-of School Youth Towards Economic Recovery Program (OYSTERS)		212,440,000		212,440,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		53,106,000		53,106,000
Clearing and Removal of Obstruction within 500m Radius of Pasig River Ferry Stations			21,905,000	21,905,000
Purchase of Five (5) Pontoons (DBM, Sta.Elena, Eastwood, Riverbanks, Kapasigan)			20,000,000	20,000,000
Bikeway Development			65,626,000	65,626,000
Purchase of One (1) Hauling Barge			15,000,000	15,000,000

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Purchase of Mine (9) PWD Manlift			18,000,000	18,000,000
Pasig River Art for Urban Change Phase II		13,345,000		13,345,000
Operation of Pasig River Ferry Service		85,956,000		85,956,000
Design and Construction of Footbridge with Solar Powered Lightings along MIA Road in front of Tambo Elementary School, Parañaque City			8,400,000	8,400,000
Procurement and Installation of CCTV Cameras for MMDA No Contact Apprehension Program			200,000,000	200,000,000
Flood mitigation assured	47,909,000	276,548,000	1,105,440,000	1,429,897,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	47,909,000	276,548,000	1,105,440,000	1,429,897,000
Flood control and management personnel	47,909,000			47,909,000
Operation and maintenance of various flood control structures, facilities, equipment and waterways		276,548,000	3,545,000	280,093,000
Project(s)				
Locally-Funded Project(s)			1,101,895,000	1,101,895,000
Rehabilitation of Drainage System along Rodrigues St. & Vicinity, Balut, Tondo, District I, Manila			5,000,000	5,000,000
Rehabilitation/Deepening of Estero De La Reina (Pritil Bridge to C.M. Recto), Tondo, District I, Manila			25,000,000	25,000,000
Rehabilitation/Declogging of Drainage System in the Vicinity of Moriones St., Juan Luna St., and Dagupan St., Tondo, District I, Manila			4,545,000	4,545,000
Rehabilitation/Deepening of Estero de Magdalena Tondo, District II, Manila			25,000,000	25,000,000
Rehabilitation of Drainage System along Rizal Ave., and Vicinity (Phase II), Tondo, District II, Manila			5,000,000	5,000,000
Rehabilitation/Construction of Additional Manholes inlets along J. Abad Santos and Vicinity Tondo, District II, Manila			4,545,000	4,545,000
Upgrading/Improvement of Drainage System along Lope de Vega - Oroquieta Streets and Vicinities (Phase I), Sta. Cruz, District III, Manila			20,000,000	20,000,000
Improvement Maintenance of Estero De Quiapo, Quiapo, District III, Manila			7,000,000	7,000,000

Upgrading of Drainage System along C. M. Recto Avenue & Vicinities, Sta. Cruz, District III, Manila	7,545,000	7,545,000
Upgrading/Improvement of Drainage System along S.H. Loyola - Quintos Streets and Vicinities, Sampaloc, District IV, Manila	10,000,000	10,000,000
Improvement/Maintenance along M. Dela Fuente, V.G. Cruz Streets and Vicinities, Sampaloc, District IV, Manila	14,545,000	14,545,000
Improvement / Maintenance of Antipolo Streets and Vicinities, Sampaloc, District IV, Manila	10,000,000	10,000,000
Drainage Improvement and Maintenance along Perez St. and Vicinity, Paco, District V, Manila	4,545,000	4,545,000
Improvement and Deepening of Estero de Paco, District V, Paco, Manila	15,000,000	15,000,000
Improvement and Deepening of Estero De Tripa de Gallina, District V, Manila	15,000,000	15,000,000
Improvement and Deepening of Estero De Pandacan, District VI, Manila	10,000,000	10,000,000
Improvement and Deepening of Estero De San Miguel, District VI, Manila	10,000,000	10,000,000
Drainage Improvement and Maintenance along Jesus St. and Vicinity, District VI, Manila	7,545,000	7,545,000
Drainage Improvement and Maintenance along Pedro Gil St. and Vicinity, District VI, Manila	7,000,000	7,000,000
Drainage Improvement and Concreting at Barangay Bungad, District I, Quezon City	10,000,000	10,000,000
Improvement along Balon - Bato Creek, District I, Quezon City	5,000,000	5,000,000
Drainage Improvement and Concreting at Barangay Ramon Magsaysay, District I, Quezon City	5,000,000	5,000,000
Drainage Improvement and Concreting at Barangay Vasra, District I, Quezon City	4,545,000	4,545,000
Drainage Improvement and Concreting at Barangay Project 6, District I, Quezon City	10,000,000	10,000,000

Drainage Improvement and Concreting at Barangay Bagong Silangan, District II, Quezon City	15,000,000	15,000,000
Drainage Improvement and Concreting at Barangay Batasan Hills, District II, Quezon City	10,000,000	10,000,000
Drainage Improvement and Concreting at Barangay Payatas, District II, Quezon City	9,545,000	9,545,000
Upgrading of Drainage System along Rosa Alvero St. and its Vicinities, District III, Quezon City	20,000,000	20,000,000
Drainage Improvement along Aurora Blvd. and its Vicinities, District III, Quezon City	14,545,000	14,545,000
Drainage Improvement/Road Concreting along Victory Ave., and its Vicinities, District IV, Quezon City	18,000,000	18,000,000
Improvement of San Juan River and its Vicinities, District IV, Quezon City	16,545,000	16,545,000
Drainage Improvement and Concreting at Barangay Capri, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement and Concreting at Barangay Hagkaisang Mayon, District V, Quezon City	14,545,000	14,545,000
Drainage Improvement and Concreting at Barangay North Fairview, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement and Concreting at Barangay Sauyo, District VI, Quezon City	10,000,000	10,000,000
Drainage Improvement and Concreting at Barangay Tandang Sora, District VI, Quezon City	12,545,000	12,545,000
Drainage Improvement and Concreting at Barangay Culiati, District VI, Quezon City	12,000,000	12,000,000
Proposed Improvement/Maintenance of Malabon - Tullahan River and its Vicinity, Malabon City	31,000,000	31,000,000
Proposed Improvement/Maintenance of Navotas - Marala River and its Vicinity, Navotas City	34,545,000	34,545,000
Proposed Improvement of Pasong Malapad Creek District I, Caloocan City	5,000,000	5,000,000
Proposed Drainage Improvement along Gen. Luis St., District I, Caloocan City	8,000,000	8,000,000
Proposed Drainage Improvement along Zabarte Road, District I, Caloocan City	7,000,000	7,000,000

Proposed Improvement of Camarin Creek, District I, Caloocan City	14,545,000	14,545,000
Proposed Drainage Improvement along Langaray St. & Vicinities, District II, Caloocan City	14,545,000	14,545,000
Proposed Drainage Improvement along Samson Road & Vicinities, District II, Caloocan City	7,500,000	7,500,000
Proposed Drainage Improvement along 6th Avenue & Vicinities, District II, Caloocan City	12,500,000	12,500,000
Proposed Improvement of Dulong Tangke Creek, District I, Valenzuela City	9,545,000	9,545,000
Drainage Improvement of Veinte Reales Creek, District I, Valenzuela City	8,000,000	8,000,000
Proposed Improvement of Maysan Creek, District I, Valenzuela City	5,000,000	5,000,000
Proposed Improvement of Malanday Creek, District I, Valenzuela City	7,000,000	7,000,000
Proposed Improvement of Santolan River, District I, Valenzuela City	5,000,000	5,000,000
Proposed Improvement of Marulas Creek, District II, Valenzuela City	10,000,000	10,000,000
Proposed Drainage Improvement along Tadeo St. & Vicinities, District II, Valenzuela City	10,000,000	10,000,000
Proposed Drainage Improvement along I. Francisco St. & Vicinities, District II, Valenzuela City	14,545,000	14,545,000
Dredging of Maricaban Creek, (Phase III) Pasay City	10,000,000	10,000,000
Dredging of Libertad Retarding Pond, (Phase II) Pasay City	10,000,000	10,000,000
Dredging of Tripa de Gallina Station Retarding Pond, Pasay City	9,545,000	9,545,000
Deepening/Desilting of Cutcut Creek Pasay City	5,000,000	5,000,000
Improvement/Desilting of Bangkal Creek, District I, Makati City	8,000,000	8,000,000
Improvement/Desilting of Calatagan Creek, District I, Makati City	5,000,000	5,000,000
Desilting of PMR Canal Arnaiz Avenue - Makati Avenue Diversion Channel and PMR Canal Magallanes, District I, Makati City	5,000,000	5,000,000
Improvement/Desilting of Maricaban Creek, District I, Makati City	5,000,000	5,000,000

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Improvement/Rehabilitation of Fence along Estero Tripa de Gallina, District I, Makati City	4,545,000	4,545,000
Improvement/Desilting of Faraday Main, District I, Makati City	7,000,000	7,000,000
Improvement/Riprapping along Makati - Pateros River , District II, Makati City	12,545,000	12,545,000
Riprapping/Desilting along San Juan Creek (Phase III), District II, Makati City	5,000,000	5,000,000
Improvement of Maya Creek, District II, Makati City	5,000,000	5,000,000
Improvement/Desilting of Balisampán Creek, District II, Makati City	5,000,000	5,000,000
Drainage Improvement along Kalayaan Avenue, District II, Makati City	7,000,000	7,000,000
Improvement along Roxas Open Canal (Parañaque Side) Barangay Baclaran, District I, Parañaque City	8,000,000	8,000,000
Improvement along Villanueva Creek, Barangay San Isidro, District I, Parañaque City	8,000,000	8,000,000
Proposed Dredging along Baloc-Baloc Creek going to San Dionisio River, Barangay San Dionisio, District I, Parañaque City	8,000,000	8,000,000
Improvement along Kay Boboy Creek, Barangay San Dionisio, District I, Parañaque City	10,545,000	10,545,000
Improvement along Baliang Creek, Barangay Merville, District II, Parañaque City	10,000,000	10,000,000
Improvement of Sapang Bumaya Creek and Tributaries, Barangay San Antonio, District II, Parañaque City	8,000,000	8,000,000
Proposed Drainage Improvement along Bodoni St. (Phase III) and Vicinity, Barangay San Antonio, District II, Parañaque City	6,000,000	6,000,000
Improvement along Paete Creek, Barangay Merville, Parañaque City	10,545,000	10,545,000
Drainage Improvement at Talisayin St. Corner Manukan Street and Vicinity, Barangay Manuyo 2, Las Piñas City	10,000,000	10,000,000
Improvement along Dahlig Creek, Barangay Pulang Lupa Uno, Las Piñas City	8,000,000	8,000,000
Proposed Riprapping and Desilting along Marulas Creek, Barangay Manuyo Dos, Las Piñas City	6,000,000	6,000,000

Improvement along Balihatar Creek, Casimiro Townhomes, Barangay Pulang Lupa Uno, Las Piñas City	10,545,000	10,545,000
Improvement along Poblacion River (Phase II) Barangay Poblacion, Muntinlupa City	8,545,000	8,545,000
Improvement along Cupang-Alabang River, Barangay Alabang-Cupang, Muntinlupa City	10,000,000	10,000,000
Construction/Repair of Drainage System along Summitville to connect to Daang Maharlika, Barangay Putatan, Muntinlupa City	10,000,000	10,000,000
Construction/Repair/Rehabilitation/Improvement of Drainage System, Purok 7, Burgos St. and Vicinity, Barangay Poblacion, Muntinlupa City	6,000,000	6,000,000
Dredging/Deepening of Balanti Creek, Phase III, District I, Marikina City	5,000,000	5,000,000
Construction of Drainage (RCBC) along Kamachile St. and Vicinity, Brgy. Malanday, District I, Marikina City	14,545,000	14,545,000
Construction of Drainage (RCBC) along Reposo St. and Vicinity, Brgy. Malanday, District I, Marikina City	15,000,000	15,000,000
Construction of Bridge along Dela Paz St., Brgy. Fortune, District II, Marikina City	7,000,000	7,000,000
Construction of Drainage along Dela Paz St., Brgy. Fortune, District II, Marikina City	20,000,000	20,000,000
Riprapping/Dredging of Champaca Creek, Phase IV, Brgy. Fortune, District II, Marikina City	7,545,000	7,545,000
Riprapping/Dredging of Pinagkrusan Creek, Pasig City	10,000,000	10,000,000
Desilting of Manggahan Floodway, Pasig City	20,000,000	20,000,000
Drainage Improvement along Dr. Sixto Ave., Brgy. Rosario, Pasig City	4,545,000	4,545,000
Proposed RCBC at Bagumbayan, Taguig-Pateros	10,000,000	10,000,000
Drainage Improvement at Brgy. Palingon, Taguig-Pateros	4,545,000	4,545,000
Drainage Improvement at Brgy. Aguho, Taguig-Pateros	10,000,000	10,000,000
Drainage Improvement at Brgy. Tipas, Taguig-Pateros	5,000,000	5,000,000
Drainage Improvement of Brgy. Napindan, Taguig-Pateros	5,000,000	5,000,000

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Proposed RCBC at Brgy. Pinagsama, Taguig City	15,000,000	15,000,000
Drainage Improvement at Brgy. Western Bicutan, Taguig City	14,545,000	14,545,000
Drainage Improvement at Brgy. Katuparan, Taguig City	5,000,000	5,000,000
Proposed RCBC at Brgy. Progreso, San Juan City	20,000,000	20,000,000
Proposed RCBC at Brgy. Salapan leading to Pumping Station, San Juan City	14,545,000	14,545,000
Proposed RCBC at Aglipay St., Mandaluyong City	10,000,000	10,000,000
Proposed Additional Pump at Aglipay Pumping Station, Mandaluyong City	5,000,000	5,000,000
Proposed Raising of Bridge at Aglipay St., Mandaluyong City	15,000,000	15,000,000
Proposed RCBC at Bernardo St., Mandaluyong City	4,545,000	4,545,000
Sub-total, Operations	47,909,000	1,641,608,000
TOTAL NEW APPROPRIATIONS	P 47,909,000	P 1,641,608,000
	P 1,677,436,000	P 3,366,953,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

 Permanent Positions
 Basic Salary

36,672

Total Permanent Positions

36,672

Other Compensation Common to All

 Personnel Economic Relief Allowance
 Representation Allowance
 Transportation Allowance
 Clothing and Uniform Allowance
 Mid-Year Bonus - Civilian
 Year End Bonus
 Cash Gift
 Productivity Enhancement Incentive
 Step Increment

 2,448
 120
 120
 612
 3,056
 3,056
 510
 510
 92

Total Other Compensation Common to All

10,524

Other Benefits	
PAG-IBIG Contributions	122
PhilHealth Contributions	469
Employees Compensation Insurance Premiums	122

Total Other Benefits	713

Total Personnel Services	47,909

Maintenance and Other Operating Expenses	
Travelling Expenses	142
Supplies and Materials Expenses	72,132
Utility Expenses	85,384
Communication Expenses	540
Demolition/Relocation and Desilting/ Dredging Expenses	250
Professional Services	376,268
General Services	960,386
Repairs and Maintenance	135,934
Taxes, Insurance Premiums and Other Fees	3,821
Other Maintenance and Operating Expenses	
Advertising Expenses	211
Representation Expenses	700
Rent/Lease Expenses	5,000
Litigation/Acquired Assets Expenses	500
Other Maintenance and Operating Expenses	340

Total Maintenance and Other Operating Expenses	1,641,608

Total Current Operating Expenditures	1,689,517

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,440,891
Machinery and Equipment Outlay	236,545

Total Capital Outlays	1,677,436

TOTAL NEW APPROPRIATIONS	3,366,953
