

## F. 4. BULACAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 783,591,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 62,829,000	P 46,894,000	P	P 109,723,000
2000000000000000	Support to Operations	1,219,000	490,000		1,709,000
3000000000000000	Operations	422,929,000	61,230,000	188,000,000	672,159,000
	HIGHER EDUCATION PROGRAM	398,333,000	52,107,000	188,000,000	638,440,000
	ADVANCED EDUCATION PROGRAM	3,489,000	6,045,000		9,534,000
	RESEARCH PROGRAM	4,271,000	937,000		5,208,000
	TECHNICAL ADVISORY EXTENSION PROGRAM	16,836,000	2,141,000		18,977,000
	TOTAL NEW APPROPRIATIONS	P 486,977,000	P 108,614,000	P 188,000,000	P 783,591,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 42,586,000	P 46,894,000		P 89,480,000
10000100002000	Administration of Personnel Benefits	20,243,000			20,243,000
	Sub-total, General Administration and Support	62,829,000	46,894,000		109,723,000
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2000000000000000	Support to Operations				
200000100001000	Auxiliary Services	1,219,000	490,000		1,709,000
	Sub-total, Support to Operations	1,219,000	490,000		1,709,000
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3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	398,333,000	52,107,000	188,000,000	638,440,000
3101000000000000	HIGHER EDUCATION PROGRAM	398,333,000	52,107,000	188,000,000	638,440,000
3101001000002000	Provision of Higher Education Services including P5,000,000 for Tulong Dunong	398,333,000	52,107,000	8,000,000	458,440,000
	Projects				
	Locally-Funded Project(s)			180,000,000	180,000,000
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3101002000017000	Construction of Additional Classrooms, BulSU Sarmiento Campus			10,000,000	10,000,000
3101002000018000	Construction of School Building (Phase II), College of Engineering			70,000,000	70,000,000
3101002000019000	Construction of Seven-Storey e-Library Building (Phase III)			100,000,000	100,000,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation	7,760,000	6,982,000		14,742,000
3201000000000000	ADVANCED EDUCATION PROGRAM	3,489,000	6,045,000		9,534,000
3201001000001000	Provision of Advanced Education Services	3,489,000	6,045,000		9,534,000
3202000000000000	RESEARCH PROGRAM	4,271,000	937,000		5,208,000
3202001000001000	Conduct of Research Services	4,271,000	937,000		5,208,000
3300000000000000	00 : Community engagement Increased	16,836,000	2,141,000		18,977,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	16,836,000	2,141,000		18,977,000
3301001000001000	Provision of Extension Services	16,836,000	2,141,000		18,977,000
	Sub-total, Operations	422,929,000	61,230,000	188,000,000	672,159,000
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	TOTAL NEW APPROPRIATIONS	P 486,977,000	P 108,614,000	P 188,000,000	P 783,591,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

362,891

Total Basic Pay

362,891

## Other Compensation Common to All

Personnel Economic Relief Allowance

19,200

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

4,800

Honoraria

3,037

Mid-Year Bonus - Civilian

30,240

Year End Bonus

30,240

Cash Gift

4,000

Productivity Enhancement Incentive

4,000

Step Increment

908

Total Other Compensation Common to All

96,905

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

347

Lump-sum for filling of Positions - Civilian

18,340

Total Other Compensation for Specific Groups

18,687

## Other Benefits

PAG-IBIG Contributions

960

PhilHealth Contributions

3,779

Employees Compensation Insurance Premiums

960

Loyalty Award - Civilian

491

Terminal Leave

1,903

Total Other Benefits

8,093

## Non-Permanent Positions

401

Total Personnel Services

486,977

## Maintenance and Other Operating Expenses

Traveling Expenses

7,526

Training and Scholarship Expenses

10,287

Supplies and Materials Expenses

16,429

Utility Expenses

29,216

Communication Expenses

3,406

Awards/Rewards and Prizes

600

Survey, Research, Exploration and Development Expenses

26

776 GENERAL APPROPRIATIONS ACT, FY 2019

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	1,325
General Services	22,336
Repairs and Maintenance	10,526
Taxes, Insurance Premiums and Other Fees	2,300
Other Maintenance and Operating Expenses	
Advertising Expenses	130
Printing and Publication Expenses	250
Representation Expenses	2,260
Rent/Lease Expenses	1,000
Membership Dues and Contributions to Organizations	200
Subscription Expenses	165
Other Maintenance and Operating Expenses	500
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Total Maintenance and Other Operating Expenses	108,614
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Total Current Operating Expenditures	595,591
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	180,000
Transportation Equipment Outlay	8,000
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Total Capital Outlays	188,000
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TOTAL NEW APPROPRIATIONS	783,591
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