

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 393,677,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 68,328,000	P 32,349,000	P 1,024,000	P 101,701,000
3000000000000000	Operations	851,000	267,985,000	23,140,000	291,976,000
	PRESIDENTIAL COMMUNICATIONS PROGRAM	851,000	267,985,000	23,140,000	291,976,000
	TOTAL NEW APPROPRIATIONS	P 69,179,000	P 300,334,000	P 24,164,000	P 393,677,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 67,931,000	P 32,349,000	P 1,024,000	P 101,304,000
100000100002000	Administration of Personnel Benefits	397,000			397,000
	Sub-total, General Administration and Support	68,328,000	32,349,000	1,024,000	101,701,000
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3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	851,000	267,985,000	23,140,000	291,976,000
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	851,000	267,985,000	23,140,000	291,976,000

310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	851,000	267,985,000	23,140,000	291,976,000
Sub-total, Operations		851,000	267,985,000	23,140,000	291,976,000
TOTAL NEW APPROPRIATIONS		P 69,179,000	P 300,334,000	P 24,164,000	P 393,677,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

50,172

Total Basic Pay

50,172

Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

2,550

Transportation Allowance

2,550

Clothing and Uniform Allowance

324

Mid-Year Bonus - Civilian

4,181

Year End Bonus

4,181

Cash Gift

270

Productivity Enhancement Incentive

270

Step Increment

126

Total Other Compensation Common to All

15,748

Other Benefits

PAG-IBIG Contributions

64

PhilHealth Contributions

273

Employees Compensation Insurance Premiums

64

Terminal Leave

397

Total Other Benefits

798

Non-Permanent Positions

2,461

Total Personnel Services

69,179

Maintenance and Other Operating Expenses

Travelling Expenses

78,781

Training and Scholarship Expenses

16,502

Supplies and Materials Expenses	16,781
Utility Expenses	7,141
Communication Expenses	34,310
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	17,344
General Services	8,060
Repairs and Maintenance	4,448
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	4,068
Printing and Publication Expenses	2,000
Representation Expenses	15,110
Transportation and Delivery Expenses	218
Rent/Lease Expenses	10,842
Subscription Expenses	5,864
Other Maintenance and Operating Expenses	75,195

Total Maintenance and Other Operating Expenses	300,334

Total Current Operating Expenditures	369,513

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,564
Machinery and Equipment Outlay	12,508
Intangible Assets Outlay	4,092

Total Capital Outlays	24,164

TOTAL NEW APPROPRIATIONS	393,677
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B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder..... P 378,072,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 49,283,000	P 40,841,000	P 12,600,000	P 102,724,000
3000000000000000	Operations	169,977,000	97,508,000	7,863,000	275,348,000
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PUBLIC RADIO BROADCASTING PROGRAM	169,977,000	97,508,000	7,863,000	275,348,000
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TOTAL NEW APPROPRIATIONS	P 219,260,000	P 138,349,000	P 20,463,000	P 378,072,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	P 34,900,000	P 40,841,000	P 12,600,000	P 88,341,000
	-----	-----	-----	-----
100000100002000	14,383,000			14,383,000
	-----	-----	-----	-----
Sub-total, General Administration and Support	49,283,000	40,841,000	12,600,000	102,724,000
	-----	-----	-----	-----
3000000000000000	Operations			
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved			
	169,977,000	97,508,000	7,863,000	275,348,000
	-----	-----	-----	-----
3101000000000000	PUBLIC RADIO BROADCASTING PROGRAM			
	169,977,000	97,508,000	7,863,000	275,348,000
	-----	-----	-----	-----
310100100001000	Production and transmission of various types of radio programs, including news and other special features			
	102,776,000	49,592,000	7,863,000	160,231,000
	-----	-----	-----	-----
310100100002000	Maintenance and operation of radio stations nationwide			
	67,201,000	42,596,000		109,797,000
	-----	-----	-----	-----
310100100003000	Provision of creative services for the production of radio dramas and other special programs			
		5,320,000		5,320,000
	-----	-----	-----	-----
Sub-total, Operations	169,977,000	97,508,000	7,863,000	275,348,000
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TOTAL NEW APPROPRIATIONS	P 219,260,000	P 138,349,000	P 20,463,000	P 378,072,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	157,449

Total Basic Pay	157,449

Other Compensation Common to All	
Personnel Economic Relief Allowance	10,344
Representation Allowance	270
Transportation Allowance	270
Clothing and Uniform Allowance	2,586
Mid-Year Bonus - Civilian	13,121
Year End Bonus	13,121
Cash Gift	2,155
Productivity Enhancement Incentive	2,155
Step Increment	394

Total Other Compensation Common to All	44,416

Other Benefits	
PAG-IBIG Contributions	517
PhilHealth Contributions	1,978
Employees Compensation Insurance Premiums	517
Retirement Gratuity	11,279
Terminal Leave	3,104

Total Other Benefits	17,395

Total Personnel Services	219,260

Maintenance and Other Operating Expenses

Traveling Expenses	5,791
Training and Scholarship Expenses	250
Supplies and Materials Expenses	9,289
Utility Expenses	32,073
Communication Expenses	13,953
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	34,455
General Services	22,945
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	1,715
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	3,255
Transportation and Delivery Expenses	300
Rent/Lease Expenses	2,140
Membership Dues and Contributions to Organizations	460
Subscription Expenses	650

Donations	62
Other Maintenance and Operating Expenses	733

Total Maintenance and Other Operating Expenses	138,349

Total Current Operating Expenditures	357,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,120
Transportation Equipment Outlay	12,600
Intangible Assets Outlay	2,743

Total Capital Outlays	20,463

TOTAL NEW APPROPRIATIONS	378,072
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C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 35,555,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 9,263,000	P 9,497,000	P 150,000	P 18,910,000
3000000000000000	Operations	10,156,000	6,489,000		16,645,000
		-----	-----	-----	-----
	GOVERNMENT COMMUNICATIONS PROGRAM	10,156,000	6,489,000		16,645,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 19,419,000	P 15,986,000	P 150,000	P 35,555,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 7,852,000	P 9,497,000	P 150,000	P 17,499,000
10000100002000	Administration of Personnel Benefits	1,411,000			1,411,000
Sub-total, General Administration and Support		9,263,000	9,497,000	150,000	18,910,000
30000000000000	Operations				
31000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	10,156,000	6,489,000		16,645,000
31010000000000	GOVERNMENT COMMUNICATIONS PROGRAM	10,156,000	6,489,000		16,645,000
310100100001000	Development and production of special publications and audio-visual information / communication materials	8,101,000	1,041,000		9,142,000
310100100002000	Production and dissemination of print publications	2,055,000	3,538,000		5,593,000
310100100003000	Research, planning and evaluation		1,910,000		1,910,000
Sub-total, Operations		10,156,000	6,489,000		16,645,000
TOTAL NEW APPROPRIATIONS		P 19,419,000	P 15,986,000	P 150,000	P 35,555,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

13,592

Total Basic Pay	13,592

Other Compensation Common to All	
Personnel Economic Relief Allowance	888
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	222
Mid-Year Bonus - Civilian	1,132
Year End Bonus	1,132
Cash Gift	185
Productivity Enhancement Incentive	185
Step Increment	34

Total Other Compensation Common to All	4,138

Other Benefits	
PAG-IBIG Contributions	45
PhilHealth Contributions	153
Employees Compensation Insurance Premiums	45
Retirement Gratuity	1,278
Loyalty Award - Civilian	35
Terminal Leave	133

Total Other Benefits	1,689

Total Personnel Services	19,419

Maintenance and Other Operating Expenses	
Travelling Expenses	350
Training and Scholarship Expenses	740
Supplies and Materials Expenses	3,772
Utility Expenses	1,860
Communication Expenses	1,262
Survey, Research, Exploration and Development Expenses	24
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	614
General Services	590
Repairs and Maintenance	945
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	503
Rent/Lease Expenses	3,822
Other Maintenance and Operating Expenses	1,266

Total Maintenance and Other Operating Expenses	15,986

Total Current Operating Expenditures	35,405

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	150

Total Capital Outlays	150

TOTAL NEW APPROPRIATIONS	35,555
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D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 10,386,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 1,591,000			P 1,591,000
3000000000000000	Operations	8,795,000			8,795,000
		-----			-----
	NATIONAL PRINTING PROGRAM	8,795,000			8,795,000
		-----			-----
	TOTAL NEW APPROPRIATIONS	P 10,386,000			P 10,386,000
		=====			=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,591,000			P 1,591,000
		-----			-----
	Sub-total, General Administration and Support	1,591,000			1,591,000
		-----			-----
3000000000000000	Operations				
3100000000000000	00 : Responsive and self-sustaining printing operations achieved	8,795,000			8,795,000
3101000000000000	NATIONAL PRINTING PROGRAM	8,795,000			8,795,000
310100100001000	Production, planning and control of printing and binding activities	598,000			598,000

310100100002000	Maintenance and repair of printing machines	658,000	658,000
310100100003000	Type setting, monotyping and photolithographic services	2,398,000	2,398,000
310100100004000	Press operation and cutting into standard forms and binding of printed materials	4,586,000	4,586,000
310100100005000	Storing, shipping and trucking of finished products	555,000	555,000
Sub-total, Operations		8,795,000	8,795,000
TOTAL NEW APPROPRIATIONS	P	10,386,000	P 10,386,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

9,277

Total Basic Pay

9,277

Other Compensation Common to All

Personnel Economic Relief Allowance

792

Representation Allowance

48

Transportation Allowance

48

Step Increment

23

Total Other Compensation Common to All

911

Other Benefits

PAG-IBIG Contributions

40

PhilHealth Contributions

118

Employees Compensation Insurance Premiums

40

Total Other Benefits

198

Total Personnel Services

10,386

Total Current Operating Expenditures

10,386

TOTAL NEW APPROPRIATIONS

10,386

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder..... P 117,718,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 14,849,000	P 8,126,000	P 1,380,000	P 24,355,000
3000000000000000	Operations	64,907,000	28,121,000	335,000	93,363,000
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	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,907,000	28,121,000	335,000	93,363,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 79,756,000	P 36,247,000	P 1,715,000	P 117,718,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 10,884,000	P 8,126,000	P 1,380,000	P 20,390,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	3,965,000			3,965,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	14,849,000	8,126,000	1,380,000	24,355,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	64,907,000	28,121,000	335,000	93,363,000
		-----	-----	-----	-----

31010000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,907,000	28,121,000	335,000	93,363,000
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation	20,316,000	13,251,000	335,000	33,902,000
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	44,591,000	14,870,000		59,461,000
Sub-total, Operations		64,907,000	28,121,000	335,000	93,363,000
TOTAL NEW APPROPRIATIONS		P 79,756,000	P 36,247,000	P 1,715,000	P 117,718,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

57,993

Total Basic Pay

57,993

Other Compensation Common to All

Personnel Economic Relief Allowance

3,720

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

930

Mid-Year Bonus - Civilian

4,833

Year End Bonus

4,833

Cash Gift

775

Productivity Enhancement Incentive

775

Step Increment

144

Total Other Compensation Common to All

16,214

Other Benefits

PAG-IBIG Contributions

186

PhilHealth Contributions

745

Employees Compensation Insurance Premiums

186

Retirement Gratuity

3,602

Terminal Leave

363

Total Other Benefits

5,082

Non-Permanent Positions	467

Total Personnel Services	79,756

Maintenance and Other Operating Expenses	
Travelling Expenses	7,766
Training and Scholarship Expenses	607
Supplies and Materials Expenses	7,959
Utility Expenses	3,861
Communication Expenses	4,641
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,195
General Services	1,113
Repairs and Maintenance	749
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	521
Transportation and Delivery Expenses	106
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6

Total Maintenance and Other Operating Expenses	36,247

Total Current Operating Expenditures	116,003

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,380
Intangible Assets Outlay	335

Total Capital Outlays	1,715

TOTAL NEW APPROPRIATIONS	117,718
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F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder..... P 319,730,000
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New Appropriations, by Program

Current Operating Expenditures			

	Maintenance and Other		
Personnel	Operating	Capital	
Services	Expenses	Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	38,714,000	P	27,807,000	P	8,415,000	P	74,936,000
3000000000000000	Operations		160,875,000		83,919,000				244,794,000
			-----		-----		-----		-----
	DEVELOPMENT COMMUNICATION PROGRAM		160,875,000		83,919,000				244,794,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	199,589,000	P	111,726,000	P	8,415,000	P	319,730,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	26,479,000	P	25,142,000
			-----		-----
100000100002000	Training of PIA personnel		5,775,000		2,665,000
					8,440,000
100000100003000	Administration of Personnel Benefits		6,460,000		
					6,460,000
	Sub-total, General Administration and Support		38,714,000		27,807,000
			-----		-----
					8,415,000
					74,936,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved		160,875,000		83,919,000
					244,794,000
3101000000000000	DEVELOPMENT COMMUNICATION PROGRAM		160,875,000		83,919,000
					244,794,000
310100100001000	Coordination, monitoring and evaluation		5,410,000		2,054,000
					7,464,000
310100100002000	Communication research		10,906,000		3,531,000
					14,437,000
310100100003000	Production of developmental information		13,876,000		12,688,000
					26,564,000
310100100004000	Information systems development and maintenance		7,668,000		3,077,000
					10,745,000
310100100005000	Dissemination of developmental information		112,337,000		57,571,000
					169,908,000
310100100006000	Institutional networking and capability building		10,678,000		4,998,000
					15,676,000

Sub-total, Operations	160,875,000	83,919,000		244,794,000
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TOTAL NEW APPROPRIATIONS	P 199,589,000	P 111,726,000	P 8,415,000	P 319,730,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

147,970

Total Basic Pay

147,970

Other Compensation Common to All

Personnel Economic Relief Allowance

8,928

Representation Allowance

1,152

Transportation Allowance

1,152

Clothing and Uniform Allowance

2,232

Mid-Year Bonus - Civilian

12,332

Year End Bonus

12,332

Cash Gift

1,860

Productivity Enhancement Incentive

1,860

Step Increment

369

Total Other Compensation Common to All

42,217

Other Benefits

PAG-IBIG Contributions

446

PhilHealth Contributions

1,745

Employees Compensation Insurance Premiums

446

Loyalty Award - Civilian

305

Terminal Leave

6,460

Total Other Benefits

9,402

Total Personnel Services

199,589

Maintenance and Other Operating Expenses

Travelling Expenses

7,132

Training and Scholarship Expenses

2,594

Supplies and Materials Expenses

17,561

Utility Expenses

19,939

Communication Expenses

12,980

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

426

Professional Services

11,063

General Services

11,032

Repairs and Maintenance	8,905
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	2,048
Printing and Publication Expenses	782
Representation Expenses	5,218
Transportation and Delivery Expenses	2,129
Rent/Lease Expenses	5,852
Membership Dues and Contributions to Organizations	96
Subscription Expenses	2,606

Total Maintenance and Other Operating Expenses	111,726

Total Current Operating Expenditures	311,315

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,234
Machinery and Equipment Outlay	3,915
Intangible Assets Outlay	1,266

Total Capital Outlays	8,415

TOTAL NEW APPROPRIATIONS	319,730
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G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder..... P 200,217,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating	Expenses	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 13,165,000	P 12,861,000	P	P 26,026,000
3000000000000000	Operations	41,271,000	122,920,000	10,000,000	174,191,000
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	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	41,271,000	122,920,000	10,000,000	174,191,000
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	TOTAL NEW APPROPRIATIONS	P 54,436,000	P 135,781,000	P 10,000,000	P 200,217,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 13,165,000	P 12,861,000		P 26,026,000
Sub-total, General Administration and Support		13,165,000	12,861,000		26,026,000
30000000000000	Operations				
31000000000000	00 : Public Access, engagement and understanding of Presidential policies and government programs achieved	41,271,000	122,920,000	10,000,000	174,191,000
31010000000000	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	41,271,000	122,920,000	10,000,000	174,191,000
310100100001000	Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	41,271,000	122,920,000	10,000,000	174,191,000
Sub-total, Operations		41,271,000	122,920,000	10,000,000	174,191,000
TOTAL NEW APPROPRIATIONS		P 54,436,000	P 135,781,000	P 10,000,000	P 200,217,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

41,357

Total Basic Pay

41,357

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,760
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	690
Mid-Year Bonus - Civilian	3,447
Year End Bonus	3,447
Cash Gift	575
Productivity Enhancement Incentive	575
Step Increment	103

Total Other Compensation Common to All	12,173

Other Benefits	
PAG-IBIG Contributions	138
PhilHealth Contributions	500
Employees Compensation Insurance Premiums	138
Loyalty Award - Civilian	130

Total Other Benefits	906

Total Personnel Services	54,436

Maintenance and Other Operating Expenses	
Travelling Expenses	82,612
Training and Scholarship Expenses	600
Supplies and Materials Expenses	8,420
Utility Expenses	1,330
Communication Expenses	7,144
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	10,634
General Services	2,410
Repairs and Maintenance	6,400
Taxes, Insurance Premiums and Other Fees	9,239
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	417
Representation Expenses	300
Rent/Lease Expenses	6,067
Subscription Expenses	70

Total Maintenance and Other Operating Expenses	135,781

Total Current Operating Expenditures	190,217

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	10,000

Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	200,217
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GENERAL SUMMARY
 PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 69,179,000	P 300,334,000	P 24,164,000	P 393,677,000
B. BUREAU OF BROADCAST SERVICES	219,260,000	138,349,000	20,463,000	378,072,000
C. BUREAU OF COMMUNICATIONS SERVICES	19,419,000	15,986,000	150,000	35,555,000
D. NATIONAL PRINTING OFFICE	10,386,000			10,386,000
E. NEWS AND INFORMATION BUREAU	79,756,000	36,247,000	1,715,000	117,718,000
F. PHILIPPINE INFORMATION AGENCY	199,589,000	111,726,000	8,415,000	319,730,000
G. PRESIDENTIAL BROADCAST STAFF	54,436,000	135,781,000	10,000,000	200,217,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 652,025,000	P 738,423,000	P 64,907,000	P 1,455,355,000