

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 319,730,000
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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	38,714,000	P	27,807,000	P	8,415,000	P	74,936,000
3000000000000000	Operations		160,875,000		83,919,000				244,794,000
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	DEVELOPMENT COMMUNICATION PROGRAM		160,875,000		83,919,000				244,794,000
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	TOTAL NEW APPROPRIATIONS	P	199,589,000	P	111,726,000	P	8,415,000	P	319,730,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	26,479,000	P	25,142,000
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100000100002000	Training of PIA personnel		5,775,000		2,665,000
					8,440,000
100000100003000	Administration of Personnel Benefits		6,460,000		
					6,460,000
	Sub-total, General Administration and Support		38,714,000		27,807,000
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					8,415,000
					74,936,000
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3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved		160,875,000		83,919,000
					244,794,000
3101000000000000	DEVELOPMENT COMMUNICATION PROGRAM		160,875,000		83,919,000
					244,794,000
310100100001000	Coordination, monitoring and evaluation		5,410,000		2,054,000
					7,464,000
310100100002000	Communication research		10,906,000		3,531,000
					14,437,000
310100100003000	Production of developmental information		13,876,000		12,688,000
					26,564,000
310100100004000	Information systems development and maintenance		7,668,000		3,077,000
					10,745,000
310100100005000	Dissemination of developmental information		112,337,000		57,571,000
					169,908,000
310100100006000	Institutional networking and capability building		10,678,000		4,998,000
					15,676,000

Sub-total, Operations	160,875,000	83,919,000		244,794,000
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TOTAL NEW APPROPRIATIONS	P 199,589,000	P 111,726,000	P 8,415,000	P 319,730,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

147,970

Total Basic Pay

147,970

Other Compensation Common to All

Personnel Economic Relief Allowance

8,928

Representation Allowance

1,152

Transportation Allowance

1,152

Clothing and Uniform Allowance

2,232

Mid-Year Bonus - Civilian

12,332

Year End Bonus

12,332

Cash Gift

1,860

Productivity Enhancement Incentive

1,860

Step Increment

369

Total Other Compensation Common to All

42,217

Other Benefits

PAG-IBIG Contributions

446

PhilHealth Contributions

1,745

Employees Compensation Insurance Premiums

446

Loyalty Award - Civilian

305

Terminal Leave

6,460

Total Other Benefits

9,402

Total Personnel Services

199,589

Maintenance and Other Operating Expenses

Travelling Expenses

7,132

Training and Scholarship Expenses

2,594

Supplies and Materials Expenses

17,561

Utility Expenses

19,939

Communication Expenses

12,980

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

426

Professional Services

11,063

General Services

11,032

Repairs and Maintenance	8,905
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	2,048
Printing and Publication Expenses	782
Representation Expenses	5,218
Transportation and Delivery Expenses	2,129
Rent/Lease Expenses	5,852
Membership Dues and Contributions to Organizations	96
Subscription Expenses	2,606

Total Maintenance and Other Operating Expenses	111,726

Total Current Operating Expenditures	311,315

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,234
Machinery and Equipment Outlay	3,915
Intangible Assets Outlay	1,266

Total Capital Outlays	8,415

TOTAL NEW APPROPRIATIONS	319,730
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