

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder..... P 117,718,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 14,849,000	P 8,126,000	P 1,380,000	P 24,355,000
3000000000000000	Operations	64,907,000	28,121,000	335,000	93,363,000
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	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,907,000	28,121,000	335,000	93,363,000
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	TOTAL NEW APPROPRIATIONS	P 79,756,000	P 36,247,000	P 1,715,000	P 117,718,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 10,884,000	P 8,126,000	P 1,380,000	P 20,390,000
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100000100002000	Administration of Personnel Benefits	3,965,000			3,965,000
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	Sub-total, General Administration and Support	14,849,000	8,126,000	1,380,000	24,355,000
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3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	64,907,000	28,121,000	335,000	93,363,000
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31010000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,907,000	28,121,000	335,000	93,363,000
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation	20,316,000	13,251,000	335,000	33,902,000
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	44,591,000	14,870,000		59,461,000
Sub-total, Operations		64,907,000	28,121,000	335,000	93,363,000
TOTAL NEW APPROPRIATIONS		P 79,756,000	P 36,247,000	P 1,715,000	P 117,718,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

57,993

Total Basic Pay

57,993

Other Compensation Common to All

Personnel Economic Relief Allowance

3,720

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

930

Mid-Year Bonus - Civilian

4,833

Year End Bonus

4,833

Cash Gift

775

Productivity Enhancement Incentive

775

Step Increment

144

Total Other Compensation Common to All

16,214

Other Benefits

PAG-IBIG Contributions

186

PhilHealth Contributions

745

Employees Compensation Insurance Premiums

186

Retirement Gratuity

3,602

Terminal Leave

363

Total Other Benefits

5,082

Non-Permanent Positions	467

Total Personnel Services	79,756

Maintenance and Other Operating Expenses	
Travelling Expenses	7,766
Training and Scholarship Expenses	607
Supplies and Materials Expenses	7,959
Utility Expenses	3,861
Communication Expenses	4,641
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,195
General Services	1,113
Repairs and Maintenance	749
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	521
Transportation and Delivery Expenses	106
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6

Total Maintenance and Other Operating Expenses	36,247

Total Current Operating Expenditures	116,003

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,380
Intangible Assets Outlay	335

Total Capital Outlays	1,715

TOTAL NEW APPROPRIATIONS	117,718
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