

W. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder. . . . P 5,357,315,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 37,763,000	P 3,993,306,000	P 1,046,460,000	P 5,077,529,000
3000000000000000	Operations	24,416,000	255,370,000		279,786,000
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	AMATEUR SPORTS DEVELOPMENT PROGRAM	24,416,000	255,370,000		279,786,000
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	TOTAL NEW APPROPRIATIONS	P 62,179,000	P 4,248,676,000	P 1,046,460,000	P 5,357,315,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision of which P77,270,000.00 is for General Administration and Support and P5,000,000,000.00 for the Hosting of 2019 SEA Games	P 37,504,000	P 3,993,306,000	P 1,046,460,000	P 5,077,270,000
10000100002000	Administration of Personnel Benefits	259,000			259,000
Sub-total, General Administration and Support		37,763,000	3,993,306,000	1,046,460,000	5,077,529,000
Operations					
31000000000000	00 : Source of athletic talents widened	24,416,000	255,370,000		279,786,000
31010000000000	AMATEUR SPORTS DEVELOPMENT PROGRAM	24,416,000	255,370,000		279,786,000
310100100001000	Policy and Program Formulation and Amateur Sport Development and Promotion	24,416,000	32,616,000		57,032,000
310100100002000	National Sport for All-Grassroot Centerpiece Program		52,403,000		52,403,000
Projects					
Locally-Funded Project(s)			170,351,000		170,351,000
310100200003000	Preparation, Hosting, Training and Participation for the 2019 SEA Games		100,000,000		100,000,000
310100200004000	5th ASEAN Ministerial Meeting for Sports and 9th ASEAN Senior Officials Meeting on Sports		12,099,000		12,099,000
310100200005000	International Training and Competition Program for Equestrian Sports		40,000,000		40,000,000
310100200006000	Training and Competition for Arnis Sports		10,000,000		10,000,000
310100200007000	Training for Bowling Sports		8,252,000		8,252,000
Sub-total, Operations		24,416,000	255,370,000		279,786,000
TOTAL NEW APPROPRIATIONS		P 62,179,000	P 4,248,676,000	P 1,046,460,000	P 5,357,315,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

46,964

Total Basic Pay

46,964

Other Compensation Common to All

Personnel Economic Relief Allowance

2,544

Representation Allowance

1,062

Transportation Allowance

1,002

Clothing and Uniform Allowance

636

Mid-Year Bonus - Civilian

3,914

Year End Bonus

3,914

Cash Gift

530

Productivity Enhancement Incentive

530

Step Increment

118

Total Other Compensation Common to All

14,250

Other Benefits

PAG-IBIG Contributions

127

PhilHealth Contributions

452

Employees Compensation Insurance Premiums

127

Terminal Leave

259

Total Other Benefits

965

Total Personnel Services

62,179

Maintenance and Other Operating Expenses

Travelling Expenses

24,112

Training and Scholarship Expenses

197,302

Supplies and Materials Expenses

503,462

Utility Expenses

52,000

Communication Expenses

58,316

Awards/Rewards and Prizes

2,000

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

840

General Services

145,510

Repairs and Maintenance

705,660

Taxes, Insurance Premiums and Other Fees

500

Other Maintenance and Operating Expenses

Advertising Expenses

877

Transportation and Delivery Expenses

2,637

Rent/Lease Expenses

823,017

Subscription Expenses	200
Other Maintenance and Operating Expenses	1,732,243

Total Maintenance and Other Operating Expenses	4,248,676

Total Current Operating Expenditures	4,310,855

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,033,100
Furniture, Fixtures and Books Outlay	13,360

Total Capital Outlays	1,046,460

TOTAL NEW APPROPRIATIONS	5,357,315
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