

Z. PHILIPPINE COMPETITION COMMISSION

For general administration and support and operations, as indicated hereunder.....P 429,849,000

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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 103,686,000	P 138,192,000	P 3,943,000	P 245,821,000
3000000000000000	Operations	76,852,000	107,176,000		184,028,000
COMPETITION POLICY ENFORCEMENT		76,852,000	107,176,000		184,028,000
TOTAL NEW APPROPRIATIONS		P 180,538,000	P 245,368,000	P 3,943,000	P 429,849,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 103,686,000	P 138,192,000	P 3,943,000	P 245,821,000
Sub-total, General Administration and Support		103,686,000	138,192,000	3,943,000	245,821,000
3000000000000000	Operations				
3100000000000000	00 : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	76,852,000	107,176,000		184,028,000
3101000000000000	COMPETITION POLICY ENFORCEMENT	76,852,000	107,176,000		184,028,000
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	76,852,000	107,176,000		184,028,000
Sub-total, Operations		76,852,000	107,176,000		184,028,000
TOTAL NEW APPROPRIATIONS		P 180,538,000	P 245,368,000	P 3,943,000	P 429,849,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

142,115

Total Basic Pay

142,115

Other Compensation Common to All

Personnel Economic Relief Allowance

4,800

Representation Allowance

2,604

Transportation Allowance

2,604

Clothing and Uniform Allowance

1,200

Mid-Year Bonus - Civilian

11,844

Year End Bonus

11,844

Cash Gift

1,000

Productivity Enhancement Incentive

1,000

Total Other Compensation Common to All

36,896

Other Benefits

PAG-IBIG Contributions

240

PhilHealth Contributions

1,012

Employees Compensation Insurance Premiums

240

Loyalty Award - Civilian

35

Total Other Benefits

1,527

Total Personnel Services

180,538

Maintenance and Other Operating Expenses

Travelling Expenses

27,310

Training and Scholarship Expenses

19,376

Supplies and Materials Expenses

20,896

Utility Expenses

2,280

Communication Expenses

8,452

Awards/Rewards and Prizes

30

Survey, Research, Exploration and Development Expenses

27,600

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,776

Professional Services

37,635

General Services

11,866

Repairs and Maintenance

3,078

Taxes, Insurance Premiums and Other Fees

1,900

Other Maintenance and Operating Expenses

Advertising Expenses

537

Printing and Publication Expenses

2,151

Representation Expenses

26,894

Transportation and Delivery Expenses

20

Rent/Lease Expenses

37,514

Membership Dues and Contributions to Organizations

1,060

Subscription Expenses	14,932
Other Maintenance and Operating Expenses	61

Total Maintenance and Other Operating Expenses	245,368

Total Current Operating Expenditures	425,906

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,890
Furniture, Fixtures and Books Outlay	1,405
Intangible Assets Outlay	648

Total Capital Outlays	3,943

TOTAL NEW APPROPRIATIONS	429,849
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