

## R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder. . . . . P 688,659,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 46,539,000	P 156,237,000		P 202,776,000
3000000000000000	Operations	131,653,000	354,230,000		485,883,000
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	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	354,230,000		485,883,000
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	TOTAL NEW APPROPRIATIONS	P 178,192,000	P 510,467,000		P 688,659,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 45,465,000	P 156,237,000		P 201,702,000
100000100002000	Administration of Personnel Benefits	1,074,000			1,074,000
Sub-total, General Administration and Support		46,539,000	156,237,000		202,776,000
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3000000000000000	Operations				
3100000000000000	00 : Negotiated political settlement of all internal armed conflicts achieved	131,653,000	354,230,000		485,883,000
3101000000000000	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	354,230,000		485,883,000
310100100001000	Management and Supervision of the Comprehensive Peace Process	115,737,000	252,785,000		368,522,000

## Projects

Locally-Funded Project(s)	15,916,000	101,445,000	117,361,000
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310100200002000 Normalization Program in the Bangsamoro	15,916,000	101,445,000	117,361,000
Sub-total, Operations	131,653,000	354,230,000	485,883,000
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TOTAL NEW APPROPRIATIONS	P 178,192,000	P 510,467,000	P 688,659,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Other Benefits

Terminal Leave

1,074

Total Other Benefits

1,074

## Non-Permanent Positions

177,118

Total Personnel Services

178,192

## Maintenance and Other Operating Expenses

Travelling Expenses

92,004

Training and Scholarship Expenses

27,935

Supplies and Materials Expenses

26,324

Utility Expenses

11,304

Communication Expenses

13,954

Awards/Rewards and Prizes

820

Survey, Research, Exploration and Development Expenses

200

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

60,000

Extraordinary and Miscellaneous Expenses

3,153

Professional Services

59,904

General Services

5,693

Repairs and Maintenance

14,414

Financial Assistance/Subsidy

100,000

Taxes, Insurance Premiums and Other Fees

1,041

Other Maintenance and Operating Expenses

Advertising Expenses

1,845

Printing and Publication Expenses

3,116

Representation Expenses

50,994

Transportation and Delivery Expenses

1,073

Rent/Lease Expenses

29,773

OTHER EXECUTIVE OFFICES 67

Subscription Expenses 518

Donations 324

Other Maintenance and Operating Expenses 6,078

Total Maintenance and Other Operating Expenses 510,467

Total Current Operating Expenditures 688,659

TOTAL NEW APPROPRIATIONS 688,659

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