

J. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 251,114,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 41,759,000	P 58,386,000	P 16,400,000	P 116,545,000
3000000000000000	Operations	35,363,000	81,907,000	17,299,000	134,569,000
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	GOCC REGULATORY PROGRAM	35,363,000	81,907,000	17,299,000	134,569,000
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	TOTAL NEW APPROPRIATIONS	P 77,122,000	P 140,293,000	P 33,699,000	P 251,114,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 41,759,000	P 58,386,000	P 16,400,000	P 116,545,000
Sub-total, General Administration and Support		41,759,000	58,386,000	16,400,000	116,545,000
Operations					
3100000000000000	00 : Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development	35,363,000	81,907,000	17,299,000	134,569,000
3101000000000000	GOCC REGULATORY PROGRAM	35,363,000	81,907,000	17,299,000	134,569,000
3101010000000000	CORPORATE STANDARDS SERVICES SUB-PROGRAM	10,721,000	58,482,000		69,203,000
310101100001000	GOCC Compensation and Position Classification Services	3,735,000	52,766,000		56,501,000
310101100002000	GOCC Leadership Management	6,986,000	5,716,000		12,702,000
3101020000000000	CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	24,642,000	23,425,000	17,299,000	65,366,000
310102100001000	Performance Monitoring and Evaluation Services	12,341,000	16,865,000	17,299,000	46,505,000
310102100002000	GOCC Rationalization Services	12,301,000	6,560,000		18,861,000
Sub-total, Operations		35,363,000	81,907,000	17,299,000	134,569,000
TOTAL NEW APPROPRIATIONS		P 77,122,000	P 140,293,000	P 33,699,000	P 251,114,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

59,074

Total Basic Pay

59,074

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,848
Representation Allowance	2,172
Transportation Allowance	2,172
Clothing and Uniform Allowance	462
Mid-Year Bonus - Civilian	4,923
Year End Bonus	4,923
Cash Gift	385
Productivity Enhancement Incentive	385
Step Increment	149

Total Other Compensation Common to All	17,419

Other Benefits	
PAG-IBIG Contributions	92
PhilHealth Contributions	445
Employees Compensation Insurance Premiums	92

Total Other Benefits	629

Total Personnel Services	77,122

Maintenance and Other Operating Expenses	
Travelling Expenses	3,310
Training and Scholarship Expenses	9,743
Supplies and Materials Expenses	4,450
Utility Expenses	1,600
Communication Expenses	8,364
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,287
Professional Services	80,834
General Services	2,694
Repairs and Maintenance	1,950
Taxes, Insurance Premiums and Other Fees	1,230
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	160
Representation Expenses	5,390
Rent/Lease Expenses	5,450
Membership Dues and Contributions to Organizations	4,110
Subscription Expenses	7,921
Other Maintenance and Operating Expenses	1,600

Total Maintenance and Other Operating Expenses	140,293

Total Current Operating Expenditures	217,415

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	25,100
Transportation Equipment Outlay	1,800
Intangible Assets Outlay	6,799

Total Capital Outlays	33,699

TOTAL NEW APPROPRIATIONS	251,114
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