

I. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder..... P 138,585,000

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New Appropriations, by Program

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Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	33,282,000	P	41,751,000	P	2,855,000	P	77,888,000
3000000000000000	Operations		42,132,000		18,565,000				60,697,000
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	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM		42,132,000		18,565,000				60,697,000
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	TOTAL NEW APPROPRIATIONS	P	75,414,000	P	60,316,000	P	2,855,000	P	138,585,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	31,188,000	P	41,751,000
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100000100002000	Administration of Personnel Benefits		2,094,000		2,094,000
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	Sub-total, General Administration and Support		33,282,000		41,751,000
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3000000000000000	Operations				
3100000000000000	00 : Fair and safe professional sports and games developed		42,132,000		18,565,000
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3101000000000000	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM		42,132,000		18,565,000
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310100100001000	Supervision of Professional Games and Amusements		25,648,000		1,499,000
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310100100002000	Supervision of Betting During Horse Racing		16,484,000		1,066,000
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	Sub-total, Operations		42,132,000		18,565,000
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	TOTAL NEW APPROPRIATIONS	P	75,414,000	P	60,316,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

55,283

Total Basic Pay

55,283

## Other Compensation Common to All

Personnel Economic Relief Allowance

3,576

Representation Allowance

696

Transportation Allowance

696

Clothing and Uniform Allowance

894

Mid-Year Bonus - Civilian

4,607

Year End Bonus

4,607

Cash Gift

745

Productivity Enhancement Incentive

745

Step Increment

138

Total Other Compensation Common to All

16,704

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

358

Total Other Compensation for Specific Groups

358

## Other Benefits

PAG-IBIG Contributions

179

PhilHealth Contributions

617

Employees Compensation Insurance Premiums

179

Terminal Leave

2,094

Total Other Benefits

3,069

Total Personnel Services

75,414

## Maintenance and Other Operating Expenses

Travelling Expenses

3,236

Training and Scholarship Expenses

1,765

Supplies and Materials Expenses

1,791

Utility Expenses

1,287

Communication Expenses

2,808

Awards/Rewards and Prizes

3,900

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

4,000

Extraordinary and Miscellaneous Expenses

132

Professional Services

833

General Services

727

Repairs and Maintenance

11,528

Taxes, Insurance Premiums and Other Fees

250

Other Maintenance and Operating Expenses

28 GENERAL APPROPRIATIONS ACT, FY 2019

Advertising Expenses	5
Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2,811
Membership Dues and Contributions to Organizations	2
Subscription Expenses	75
Other Maintenance and Operating Expenses	24,741
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Total Maintenance and Other Operating Expenses	60,316
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Total Current Operating Expenditures	135,730
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,153
Intangible Assets Outlay	1,702
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Total Capital Outlays	2,855
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TOTAL NEW APPROPRIATIONS	138,585
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