

G. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 678,032,000

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New Appropriations, by Program

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Current Operating Expenditures

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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P 85,654,000	P 215,788,000	P 92,606,000	P 394,048,000
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3000000000000000	Operations	105,885,000	149,302,000	28,797,000	283,984,000
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	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	105,885,000	149,302,000	28,797,000	283,984,000
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	TOTAL NEW APPROPRIATIONS	P 191,539,000	P 365,090,000	P 121,403,000	P 678,032,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 84,572,000	P 215,788,000	P 92,606,000	P 392,966,000
10000100002000	Administration of Personnel Benefits	1,082,000			1,082,000
Sub-total, General Administration and Support		85,654,000	215,788,000	92,606,000	394,048,000
Operations					
31000000000000	00 : Quality and reliability of electricity supply, and reasonable pricing ensured	105,885,000	149,302,000	28,797,000	283,984,000
31010000000000	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	105,885,000	149,302,000	28,797,000	283,984,000
310100100001000	Regulation of energy related industries through screening and registration	35,902,000	87,390,000	4,012,000	127,304,000
310100100002000	Enforcement of rules and regulations	16,146,000	6,857,000	710,000	23,713,000
310100100003000	Monitoring of regulated entities	13,313,000	15,895,000	1,155,000	30,363,000
310100100004000	Consumer Education and Protection Program	40,524,000	39,160,000	22,920,000	102,604,000
Sub-total, Operations		105,885,000	149,302,000	28,797,000	283,984,000
TOTAL NEW APPROPRIATIONS		P 191,539,000	P 365,090,000	P 121,403,000	P 678,032,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

149,496

Total Basic Pay

149,496

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,352

Representation Allowance

2,466

Transportation Allowance	2,466
Clothing and Uniform Allowance	1,338
Mid-Year Bonus - Civilian	12,458
Year End Bonus	12,458
Cash Gift	1,115
Productivity Enhancement Incentive	1,115
Step Increment	367
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Total Other Compensation Common to All	39,135
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Other Benefits	
PAG-IBIG Contributions	267
PhilHealth Contributions	1,292
Employees Compensation Insurance Premiums	267
Terminal Leave	1,082
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Total Other Benefits	2,908
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Total Personnel Services	191,539
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Maintenance and Other Operating Expenses	
Travelling Expenses	26,202
Training and Scholarship Expenses	25,441
Supplies and Materials Expenses	35,300
Utility Expenses	11,500
Communication Expenses	18,565
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	15,000
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	119,450
General Services	16,345
Repairs and Maintenance	12,050
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	2,700
Printing and Publication Expenses	550
Rent/Lease Expenses	47,474
Subscription Expenses	30,813
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Total Maintenance and Other Operating Expenses	365,090
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Total Current Operating Expenditures	556,629
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,000
Machinery and Equipment Outlay	88,873
Transportation Equipment Outlay	11,500
Furniture, Fixtures and Books Outlay	20,030
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Total Capital Outlays	121,403
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TOTAL NEW APPROPRIATIONS	678,032
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