

E. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder..... P 140,868,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

1000000000000000	General Administration and Support	P	7,782,000	P	38,113,000	P	39,220,000	P	85,115,000
3000000000000000	Operations		34,915,000		20,838,000				55,753,000
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	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		34,915,000		20,838,000				55,753,000
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	TOTAL NEW APPROPRIATIONS	P	42,697,000	P	58,951,000	P	39,220,000	P	140,868,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	7,782,000	P	38,113,000
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	Sub-total, General Administration and Support		7,782,000		38,113,000
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3000000000000000	Operations				
3100000000000000	00 : Filipino and other Philippine languages preserved, enriched, and promoted		34,915,000		20,838,000
					55,753,000
3101000000000000	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		34,915,000		20,838,000
					55,753,000
310100100001000	Policy Advisory on Filipino and other Philippine Languages		19,733,000		3,879,000
					23,612,000
310100100002000	Promotion and enrichment of Filipino and other Philippine languages		15,182,000		16,959,000
					32,141,000
	Sub-total, Operations		34,915,000		20,838,000
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	TOTAL NEW APPROPRIATIONS	P	42,697,000	P	58,951,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

32,755

Total Basic Pay

32,755

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

324

Honoraria

477

Mid-Year Bonus - Civilian

2,730

Year End Bonus

2,730

Cash Gift

270

Productivity Enhancement Incentive

270

Step Increment

82

Total Other Compensation Common to All

9,523

## Other Benefits

PAG-IBIG Contributions

65

PhilHealth Contributions

289

Employees Compensation Insurance Premiums

65

Total Other Benefits

419

Total Personnel Services

42,697

## Maintenance and Other Operating Expenses

Travelling Expenses

5,075

Training and Scholarship Expenses

3,271

Supplies and Materials Expenses

3,248

Utility Expenses

1,900

Communication Expenses

1,375

Awards/Rewards and Prizes

900

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

828

Professional Services

4,227

General Services

2,096

Repairs and Maintenance

195

Taxes, Insurance Premiums and Other Fees

3,975

Other Maintenance and Operating Expenses

Advertising Expenses

1,064

Printing and Publication Expenses

1,850

Representation Expenses

329

Transportation and Delivery Expenses	100
Rent/Lease Expenses	28,388
Subscription Expenses	130
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Total Maintenance and Other Operating Expenses	58,951
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Total Current Operating Expenditures	101,648
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	38,000
Machinery and Equipment Outlay	1,220
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Total Capital Outlays	39,220
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TOTAL NEW APPROPRIATIONS	140,868
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