

XXVI. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 63,475,000
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New Appropriations, by Program

		Current Operating Expenditures					

		Personnel	Maintenance	Capital			
		Services	and Other	Outlays	Total		
		-----	Operating	-----	-----		
			Expenses				
PROGRAMS							
3000000000000000	Operations	P	38,105,000	P	25,370,000	P	63,475,000
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	ANTI-MONEY LAUNDERING PROGRAM		38,105,000		25,370,000		63,475,000
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	TOTAL NEW APPROPRIATIONS	P	38,105,000	P	25,370,000	P	63,475,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures					

		Personnel	Maintenance	Capital			
		Services	and Other	Outlays	Total		
		-----	Operating	-----	-----		
			Expenses				
PROGRAMS							
3000000000000000	Operations						
3100000000000000	00 : Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved	P	38,105,000	P	25,370,000	P	63,475,000
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	ANTI-MONEY LAUNDERING PROGRAM		38,105,000		25,370,000		63,475,000
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	310100100001000 Implementation of Anti-Money Laundering Program		38,105,000		25,370,000		63,475,000
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	Sub-total, Operations		38,105,000		25,370,000		63,475,000
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	TOTAL NEW APPROPRIATIONS	P	38,105,000	P	25,370,000	P	63,475,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	192
Training and Scholarship Expenses	2,466
Supplies and Materials Expenses	911
Utility Expenses	709
Communication Expenses	520
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Professional Services	958
Repairs and Maintenance	5,143
Taxes, Insurance Premiums and Other Fees	192
Other Maintenance and Operating Expenses	
Advertising Expenses	24
Representation Expenses	2,480
Rent/Lease Expenses	500
Membership Dues and Contributions to Organizations	1,980
Subscription Expenses	12,030

Total Maintenance and Other Operating Expenses	38,105
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Total Current Operating Expenditures	38,105
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,470
Transportation Equipment Outlay	4,800
Intangible Assets Outlay	18,100

Total Capital Outlays	25,370
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TOTAL NEW APPROPRIATIONS

63,475