

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,538,187,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 278,766,000	P 103,111,000	P 64,722,000	P 446,599,000
2000000000000000	Support to Operations	43,190,000	17,088,000	49,991,000	110,269,000
3000000000000000	Operations	521,283,000	460,036,000		981,319,000
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	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	260,038,000	342,635,000		602,673,000
	NATIONAL INVESTMENT PROGRAMMING PROGRAM	134,520,000	24,533,000		159,053,000
	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	126,725,000	92,868,000		219,593,000
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	TOTAL NEW APPROPRIATIONS	P 843,239,000	P 580,235,000	P 114,713,000	P 1,538,187,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 270,605,000	P 101,551,000	P 64,722,000	P 436,878,000
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	National Capital Region (NCR)	114,278,000	38,725,000	39,706,000	192,709,000
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	Central Office	114,278,000	38,725,000	39,706,000	192,709,000

Region I - Ilocos	11,478,000	3,623,000	565,000	15,666,000
Regional Office - I	11,478,000	3,623,000	565,000	15,666,000
Cordillera Administrative Region (CAR)	11,865,000	3,291,000	2,970,000	18,126,000
Region Office - CAR	11,865,000	3,291,000	2,970,000	18,126,000
Region II - Cagayan Valley	7,761,000	3,589,000		11,350,000
Region Office - II	7,761,000	3,589,000		11,350,000
Region III - Central Luzon	7,899,000	4,814,000	1,300,000	14,013,000
Region Office - III	7,899,000	4,814,000	1,300,000	14,013,000
Region IVA - CALABARZON	10,028,000	3,152,000	1,000,000	14,180,000
Regional Office - IVA	10,028,000	3,152,000	1,000,000	14,180,000
Region IVB - MIMAROPA	8,557,000	4,412,000	3,660,000	16,629,000
Regional Office - IVB	8,557,000	4,412,000	3,660,000	16,629,000
Region V - Bicol	11,586,000	2,798,000	2,200,000	16,584,000
Region Office - V	11,586,000	2,798,000	2,200,000	16,584,000
Region VI - Western Visayas	9,186,000	2,574,000	3,220,000	14,980,000
Region Office - VI	9,186,000	2,574,000	3,220,000	14,980,000
Region VII - Central Visayas	10,420,000	4,893,000	2,200,000	17,513,000
Region Office - VII	10,420,000	4,893,000	2,200,000	17,513,000
Region VIII - Eastern Visayas	11,417,000	4,280,000		15,697,000
Region Office - VIII	11,417,000	4,280,000		15,697,000
Region IX - Zamboanga Peninsula	10,863,000	6,475,000	3,695,000	21,033,000
Region Office - IX	10,863,000	6,475,000	3,695,000	21,033,000
Region X - Northern Mindanao	12,676,000	2,997,000		15,673,000
Region Office - X	12,676,000	2,997,000		15,673,000
Region XI - Davao	11,193,000	7,140,000		18,333,000
Region Office - XI	11,193,000	7,140,000		18,333,000
Region XII - SOCCSKSARGEN	11,201,000	4,452,000	3,800,000	19,453,000
Region Office - XII	11,201,000	4,452,000	3,800,000	19,453,000
Region XIII - CARAGA	10,197,000	4,336,000	406,000	14,939,000
Region Office - XIII	10,197,000	4,336,000	406,000	14,939,000

100000100002000	Legislative liaison services	4,126,000	780,000	4,906,000
	National Capital Region (NCR)	4,126,000	780,000	4,906,000
	Central Office	4,126,000	780,000	4,906,000
100000100003000	Human resource development		780,000	780,000
	National Capital Region (NCR)		780,000	780,000
	Central Office		780,000	780,000
100000100004000	Administration of Personnel Benefits	4,035,000		4,035,000
	National Capital Region (NCR)	1,527,000		1,527,000
	Central Office	1,527,000		1,527,000
	Region VI - Western Visayas	428,000		428,000
	Region Office - VI	428,000		428,000
	Region X - Northern Mindanao	2,080,000		2,080,000
	Region Office - X	2,080,000		2,080,000
	Sub-total, General Administration and Support	278,766,000	103,111,000	446,599,000
2000000000000000	Support to Operations			
200000100001000	Internal planning and management services	8,053,000	3,305,000	11,358,000
	National Capital Region (NCR)	8,053,000	3,305,000	11,358,000
	Central Office	8,053,000	3,305,000	11,358,000
200000100002000	Public relations, multimedia development, and knowledge management	13,959,000	3,967,000	17,926,000
	National Capital Region (NCR)	13,959,000	3,967,000	17,926,000
	Central Office	13,959,000	3,967,000	17,926,000
200000100003000	Internal information and communications technology (ICT) services	10,685,000	2,082,000	12,767,000
	National Capital Region (NCR)	10,685,000	2,082,000	12,767,000
	Central Office	10,685,000	2,082,000	12,767,000
200000100004000	Legal services	10,493,000	2,938,000	13,431,000
	National Capital Region (NCR)	10,493,000	2,938,000	13,431,000
	Central Office	10,493,000	2,938,000	13,431,000

Projects

Locally-Funded Project(s)		4,796,000	49,991,000	54,787,000
200000200003000	Repair and Renovation of Building		42,100,000	42,100,000
	Region V - Bicol		42,100,000	42,100,000
	Region Office - V		42,100,000	42,100,000
200000200004000	Construction of Water Tank Tower, Transformer Rack and Power House		680,000	680,000
	Region VIII - Eastern Visayas		680,000	680,000
	Region Office - VIII		680,000	680,000
200000200005000	Implementation of the Management Information System-NEDA Information Network Project, Phase IV	4,796,000	7,211,000	12,007,000
	National Capital Region (NCR)	4,796,000	7,211,000	12,007,000
	Central Office	4,796,000	7,211,000	12,007,000
Sub-total, Support to Operations		43,190,000	17,088,000	49,991,000
3000000000000000	Operations			
3100000000000000	00 : Sound economic and development management effected	521,283,000	460,036,000	981,319,000
3101000000000000	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	260,038,000	342,635,000	602,673,000
310100100001000	Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	141,888,000	30,836,000	172,724,000
	National Capital Region (NCR)	68,646,000	23,740,000	92,386,000
	Central Office	68,646,000	23,740,000	92,386,000
	Region I - Ilocos	5,353,000	683,000	6,036,000
	Regional Office - I	5,353,000	683,000	6,036,000
	Cordillera Administrative Region (CAR)	5,325,000	559,000	5,884,000
	Region Office - CAR	5,325,000	559,000	5,884,000
	Region II - Cagayan Valley	4,412,000	110,000	4,522,000
	Region Office - II	4,412,000	110,000	4,522,000
	Region III - Central Luzon	4,019,000	312,000	4,331,000
	Region Office - III	4,019,000	312,000	4,331,000

Region IVA - CALABARZON	3,440,000	872,000	4,312,000
Regional Office - IVA	3,440,000	872,000	4,312,000
Region IVB - MIMAROPA	2,569,000	1,516,000	4,085,000
Regional Office - IVB	2,569,000	1,516,000	4,085,000
Region V - Bicol	5,323,000	192,000	5,515,000
Region Office - V	5,323,000	192,000	5,515,000
Region VI - Western Visayas	5,384,000	260,000	5,644,000
Region Office - VI	5,384,000	260,000	5,644,000
Region VII - Central Visayas	4,673,000	350,000	5,023,000
Region Office - VII	4,673,000	350,000	5,023,000
Region VIII - Eastern Visayas	3,988,000	619,000	4,607,000
Region Office - VIII	3,988,000	619,000	4,607,000
Region IX - Zamboanga Peninsula	7,010,000	430,000	7,440,000
Region Office - IX	7,010,000	430,000	7,440,000
Region X - Northern Mindanao	5,597,000	442,000	6,039,000
Region Office - X	5,597,000	442,000	6,039,000
Region XI - Davao	5,395,000	261,000	5,656,000
Region Office - XI	5,395,000	261,000	5,656,000
Region XII - SOCCSKSARGEN	5,429,000	267,000	5,696,000
Region Office - XII	5,429,000	267,000	5,696,000
Region XIII - CARAGA	5,325,000	223,000	5,548,000
Region Office - XIII	5,325,000	223,000	5,548,000
310100100002000 Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	10,155,000	111,274,000	121,429,000
National Capital Region (NCR)	10,155,000	110,621,000	120,776,000
Central Office	10,155,000	110,621,000	120,776,000
Region III - Central Luzon		20,000	20,000
Region Office - III		20,000	20,000
Region IVB - MIMAROPA		80,000	80,000
Regional Office - IVB		80,000	80,000

	Region V - Bicol		80,000	80,000
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	Region Office - V		80,000	80,000
	Region VI - Western Visayas		80,000	80,000
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	Region Office - VI		80,000	80,000
	Region IX - Zamboanga Peninsula		83,000	83,000
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	Region Office - IX		83,000	83,000
	Region XI - Davao		230,000	230,000
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	Region Office - XI		230,000	230,000
	Region XII - SOCCSKSARGEN		80,000	80,000
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	Region Office - XII		80,000	80,000
310100100003000	Provision of Support Services to Regional Development Councils	5,415,000	68,440,000	73,855,000
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	National Capital Region (NCR)		918,000	918,000
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	Central Office		918,000	918,000
	Region I - Ilocos	150,000	3,459,000	3,609,000
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	Regional Development Council - I	150,000	3,459,000	3,609,000
	Cordillera Administrative Region (CAR)	507,000	15,770,000	16,277,000
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	Region Office - CAR		45,000	45,000
	Regional Development Council - CAR	507,000	15,725,000	16,232,000
	Region II - Cagayan Valley	476,000	3,692,000	4,168,000
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	Region Office - II		50,000	50,000
	Regional Development Council - II	476,000	3,642,000	4,118,000
	Region III - Central Luzon	400,000	3,025,000	3,425,000
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	Region Office - III		25,000	25,000
	Regional Development Council - III	400,000	3,000,000	3,400,000
	Region IVA - CALABARZON	150,000	5,348,000	5,498,000
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	Regional Office - IVA		89,000	89,000
	Regional Development Council - IVA	150,000	5,259,000	5,409,000
	Region IVB - MIMAROPA	250,000	3,478,000	3,728,000
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	Regional Office - IVB		57,000	57,000
	Regional Development Council - IVB	250,000	3,421,000	3,671,000

Region V - Bicol	450,000	3,739,000	4,189,000
Region Office - V		73,000	73,000
Regional Development Council - V	450,000	3,666,000	4,116,000
Region VI - Western Visayas	303,000	3,407,000	3,710,000
Region Office - VI		38,000	38,000
Regional Development Council - VI	303,000	3,369,000	3,672,000
Region VII - Central Visayas	350,000	3,955,000	4,305,000
Regional Development Council - VII	350,000	3,955,000	4,305,000
Region VIII - Eastern Visayas	585,000	4,093,000	4,678,000
Region Office - VIII		169,000	169,000
Regional Development Council - VIII	585,000	3,924,000	4,509,000
Region IX - Zamboanga Peninsula	882,000	3,600,000	4,482,000
Region Office - IX		164,000	164,000
Regional Development Council - IX	882,000	3,436,000	4,318,000
Region X - Northern Mindanao	150,000	3,474,000	3,624,000
Region Office - X		102,000	102,000
Regional Development Council - X	150,000	3,372,000	3,522,000
Region XI - Davao	150,000	3,514,000	3,664,000
Region Office - XI		50,000	50,000
Regional Development Council - XI	150,000	3,464,000	3,614,000
Region XII - SOCCSKSARGEN	462,000	3,488,000	3,950,000
Region Office - XII		30,000	30,000
Regional Development Council - XII	462,000	3,458,000	3,920,000
Region XIII - CARAGA	150,000	3,480,000	3,630,000
Region Office - XIII		80,000	80,000
Regional Development Council - XIII	150,000	3,400,000	3,550,000

310100100004000	Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	102,580,000	12,085,000	114,665,000
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	National Capital Region (NCR)	29,598,000	8,622,000	38,220,000
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	Central Office	29,598,000	8,622,000	38,220,000
	Region I - Ilocos	5,409,000	407,000	5,816,000
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	Regional Office - I	5,409,000	407,000	5,816,000
	Cordillera Administrative Region (CAR)	5,691,000	282,000	5,973,000
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	Regional Office - CAR	5,691,000	282,000	5,973,000
	Region II - Cagayan Valley	4,949,000	78,000	5,027,000
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	Regional Office - II	4,949,000	78,000	5,027,000
	Region III - Central Luzon	4,990,000	262,000	5,252,000
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	Regional Office - III	4,990,000	262,000	5,252,000
	Region IVA - CALABARZON	5,304,000	643,000	5,947,000
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	Regional Office - IVA	5,304,000	643,000	5,947,000
	Region IVB - MIMAROPA	3,254,000	124,000	3,378,000
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	Regional Office - IVB	3,254,000	124,000	3,378,000
	Region V - Bicol	4,931,000	242,000	5,173,000
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	Regional Office - V	4,931,000	242,000	5,173,000
	Region VI - Western Visayas	5,432,000	178,000	5,610,000
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	Regional Office - VI	5,432,000	178,000	5,610,000
	Region VII - Central Visayas	5,529,000	420,000	5,949,000
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	Regional Office - VII	5,529,000	420,000	5,949,000
	Region VIII - Eastern Visayas	4,994,000	388,000	5,382,000
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	Regional Office - VIII	4,994,000	388,000	5,382,000
	Region IX - Zamboanga Peninsula	3,105,000	155,000	3,260,000
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	Regional Office - IX	3,105,000	155,000	3,260,000
	Region X - Northern Mindanao	5,115,000	74,000	5,189,000
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	Regional Office - X	5,115,000	74,000	5,189,000

Region XI - Davao	5,410,000	90,000	5,500,000
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Region Office - XI	5,410,000	90,000	5,500,000
Region XII - SOCCSKSARGEN	5,286,000	45,000	5,331,000
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Region Office - XII	5,286,000	45,000	5,331,000
Region XIII - CARAGA	3,583,000	75,000	3,658,000
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Region Office - XIII	3,583,000	75,000	3,658,000
 Projects			
Locally-Funded Project(s)		120,000,000	120,000,000
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310100200002000	Project Development and Other Related Studies Fund	120,000,000	120,000,000
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	National Capital Region (NCR)	120,000,000	120,000,000
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	Central Office	120,000,000	120,000,000
310200000000000	NATIONAL INVESTMENT PROGRAMMING PROGRAM	134,520,000	159,053,000
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310200100001000	Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	6,073,000	6,709,000
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	National Capital Region (NCR)	6,073,000	6,709,000
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	Central Office	6,073,000	6,709,000
310200100002000	Coordination of the Formulation and Updating of Public Investment Programs	102,038,000	111,422,000
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	National Capital Region (NCR)	30,240,000	34,574,000
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	Central Office	30,240,000	34,574,000
	Region I - Ilocos	5,373,000	5,717,000
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	Regional Office - I	5,373,000	5,717,000
	Cordillera Administrative Region (CAR)	5,442,000	5,702,000
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	Region Office - CAR	5,442,000	5,702,000
	Region II - Cagayan Valley	3,046,000	3,185,000
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	Region Office - II	3,046,000	3,185,000
	Region III - Central Luzon	4,047,000	4,347,000
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	Region Office - III	4,047,000	4,347,000
	Region IVA - CALABARZON	4,807,000	5,743,000
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	Regional Office - IVA	4,807,000	5,743,000

	Region IVB - MIMAROPA	3,007,000	431,000	3,438,000
	Regional Office - IVB	3,007,000	431,000	3,438,000
	Region V - Bicol	5,084,000	188,000	5,272,000
	Region Office - V	5,084,000	188,000	5,272,000
	Region VI - Western Visayas	5,473,000	112,000	5,585,000
	Region Office - VI	5,473,000	112,000	5,585,000
	Region VII - Central Visayas	5,304,000	424,000	5,728,000
	Region Office - VII	5,304,000	424,000	5,728,000
	Region VIII - Eastern Visayas	5,003,000	482,000	5,485,000
	Region Office - VIII	5,003,000	482,000	5,485,000
	Region IX - Zamboanga Peninsula	5,021,000	514,000	5,535,000
	Region Office - IX	5,021,000	514,000	5,535,000
	Region X - Northern Mindanao	5,403,000	334,000	5,737,000
	Region Office - X	5,403,000	334,000	5,737,000
	Region XI - Davao	3,994,000	231,000	4,225,000
	Region Office - XI	3,994,000	231,000	4,225,000
	Region XII - SOCCSKSARGEN	5,458,000	264,000	5,722,000
	Region Office - XII	5,458,000	264,000	5,722,000
	Region XIII - CARAGA	5,336,000	91,000	5,427,000
	Region Office - XIII	5,336,000	91,000	5,427,000
310200100003000	Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	12,410,000	2,704,000	15,114,000
	National Capital Region (NCR)	12,410,000	2,704,000	15,114,000
	Central Office	12,410,000	2,704,000	15,114,000
310200100004000	Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	13,999,000	3,181,000	17,180,000
	National Capital Region (NCR)	13,999,000	3,181,000	17,180,000
	Central Office	13,999,000	3,181,000	17,180,000

Projects

Locally-Funded Project(s)		8,628,000	8,628,000
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310200200001000	Value Engineering/Value Analysis (VE/VA) Project	8,628,000	8,628,000
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	National Capital Region (NCR)	8,628,000	8,628,000
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	Central Office	8,628,000	8,628,000
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310300000000000	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	126,725,000	92,868,000
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310300100001000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	126,725,000	91,011,000
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	National Capital Region (NCR)	46,849,000	79,929,000
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	Central Office	46,849,000	79,929,000
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	Region I - Ilocos	4,976,000	768,000
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	Regional Office - I	4,826,000	325,000
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	Regional Development Council - I	150,000	443,000
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	Cordillera Administrative Region (CAR)	5,604,000	573,000
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	Regional Office - CAR	5,454,000	132,000
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	Regional Development Council - CAR	150,000	441,000
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	Region II - Cagayan Valley	4,379,000	498,000
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	Regional Office - II	4,379,000	75,000
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	Regional Development Council - II		423,000
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	Region III - Central Luzon	5,612,000	707,000
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	Regional Office - III	5,522,000	257,000
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	Regional Development Council - III	90,000	450,000
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	Region IVA - CALABARZON	5,037,000	1,172,000
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	Regional Office - IVA	4,887,000	286,000
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	Regional Development Council - IVA	150,000	886,000
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	Region IVB - MIMAROPA	5,924,000	515,000
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	Regional Office - IVB	5,366,000	222,000
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	Regional Development Council - IVB	558,000	293,000
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Region V - Bicol	4,225,000	818,000	5,043,000
Region Office - V	4,025,000	162,000	4,187,000
Regional Development Council - V	200,000	656,000	856,000
Region VI - Western Visayas	5,538,000	677,000	6,215,000
Region Office - VI	5,337,000	159,000	5,496,000
Regional Development Council - VI	201,000	518,000	719,000
Region VII - Central Visayas	5,850,000	965,000	6,815,000
Region Office - VII	5,600,000	315,000	5,915,000
Regional Development Council - VII	250,000	650,000	900,000
Region VIII - Eastern Visayas	5,304,000	889,000	6,193,000
Region Office - VIII	5,034,000	219,000	5,253,000
Regional Development Council - VIII	270,000	670,000	940,000
Region IX - Zamboanga Peninsula	5,077,000	886,000	5,963,000
Region Office - IX	4,927,000	160,000	5,087,000
Regional Development Council - IX	150,000	726,000	876,000
Region X - Northern Mindanao	5,688,000	864,000	6,552,000
Region Office - X	5,538,000	68,000	5,606,000
Regional Development Council - X	150,000	796,000	946,000
Region XI - Davao	5,549,000	711,000	6,260,000
Region Office - XI	5,399,000	73,000	5,472,000
Regional Development Council - XI	150,000	638,000	788,000
Region XII - SOCCSKSARGEN	5,592,000	495,000	6,087,000
Region Office - XII	5,442,000	29,000	5,471,000
Regional Development Council - XII	150,000	466,000	616,000
Region XIII - CARAGA	5,521,000	544,000	6,065,000
Region Office - XIII	5,371,000	53,000	5,424,000
Regional Development Council - XIII	150,000	491,000	641,000

310300100002000	Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		1,857,000		1,857,000
			-----		-----
	National Capital Region (NCR)		1,857,000		1,857,000
			-----		-----
	Central Office		1,857,000		1,857,000
Sub-total, Operations		521,283,000	460,036,000		981,319,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 843,239,000	P 580,235,000	P 114,713,000	P 1,538,187,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

629,694

Total Basic Pay

629,694

Other Compensation Common to All

Personnel Economic Relief Allowance

27,528

Representation Allowance

12,384

Transportation Allowance

12,384

Clothing and Uniform Allowance

6,882

Honoraria

22,788

Mid-Year Bonus - Civilian

52,474

Year End Bonus

52,474

Cash Gift

5,735

Productivity Enhancement Incentive

5,735

Step Increment

1,577

Total Other Compensation Common to All

199,961

Other Benefits

PAG-IBIG Contributions

1,359

PhilHealth Contributions

6,060

Employees Compensation Insurance Premiums

1,359

Loyalty Award - Civilian

771

Terminal Leave

4,035

Total Other Benefits

13,584

Total Personnel Services

843,239

Maintenance and Other Operating Expenses

Travelling Expenses

44,607

Training and Scholarship Expenses

27,859

Supplies and Materials Expenses

62,461

Utility Expenses

33,126

Communication Expenses	15,655
Survey, Research, Exploration and Development Expenses	70,919
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,541
Professional Services	177,272
General Services	49,585
Repairs and Maintenance	29,130
Taxes, Insurance Premiums and Other Fees	6,615
Other Maintenance and Operating Expenses	
Advertising Expenses	691
Printing and Publication Expenses	8,636
Representation Expenses	37,956
Transportation and Delivery Expenses	511
Rent/Lease Expenses	4,086
Membership Dues and Contributions to Organizations	728
Subscription Expenses	4,776
Other Maintenance and Operating Expenses	81

Total Maintenance and Other Operating Expenses	580,235

Total Current Operating Expenditures	1,423,474

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	42,780
Machinery and Equipment Outlay	43,533
Transportation Equipment Outlay	28,400

Total Capital Outlays	114,713

TOTAL NEW APPROPRIATIONS	1,538,187
	=====

B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 36,297,000
 =====

New Appropriations, by Program

		Current Operating Expenditures					

		Personnel	Maintenance	Financial	Capital		
		Services	and Other	Expenses	Outlays	Total	
		-----	Operating	-----	-----	-----	
			Expenses				

PROGRAMS							
1000000000000000	General Administration and Support	P 11,552,000	P 6,575,000	P 2,000	P 415,000	P 18,544,000	

3000000000000000	Operations	10,478,000	7,269,000	6,000		17,753,000
		-----	-----	-----	-----	-----
	NATIONAL VOLUNTEER SERVICE PROGRAM	10,478,000	7,269,000	6,000		17,753,000
		-----	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 22,030,000	P 13,844,000	P 8,000	P 415,000	P 36,297,000
		=====	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 6,707,000	P 6,575,000	P 2,000	P 415,000	P 13,699,000
		-----	-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	4,845,000				4,845,000
		-----	-----	-----	-----	-----
	Sub-total, General Administration and Support	11,552,000	6,575,000	2,000	415,000	18,544,000
		-----	-----	-----	-----	-----
3000000000000000	Operations					
3100000000000000	00 : Alignment of volunteer programs and activities to the national development priorities assured	10,478,000	7,269,000	6,000		17,753,000
		-----	-----	-----	-----	-----
3101000000000000	NATIONAL VOLUNTEER SERVICE PROGRAM	10,478,000	7,269,000	6,000		17,753,000
		-----	-----	-----	-----	-----
310100100001000	Policy advocacy and technical assistance	5,478,000	4,349,000			9,827,000
		-----	-----	-----	-----	-----
310100100002000	Program coordination, partnership monitoring and evaluation	5,000,000	2,920,000	6,000		7,926,000
		-----	-----	-----	-----	-----
	Sub-total, Operations	10,478,000	7,269,000	6,000		17,753,000
		-----	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 22,030,000	P 13,844,000	P 8,000	P 415,000	P 36,297,000
		=====	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

13,039

Total Basic Pay

13,039

Other Compensation Common to All

Personnel Economic Relief Allowance

648

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

162

Mid-Year Bonus - Civilian

1,087

Year End Bonus

1,087

Cash Gift

135

Productivity Enhancement Incentive

135

Step Increment

33

Total Other Compensation Common to All

3,863

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

81

Total Other Compensation for Specific Groups

81

Other Benefits

PAG-IBIG Contributions

33

PhilHealth Contributions

126

Employees Compensation Insurance Premiums

33

Loyalty Award - Civilian

10

Terminal Leave

4,845

Total Other Benefits

5,047

Total Personnel Services

22,030

Maintenance and Other Operating Expenses

Travelling Expenses

1,459

Training and Scholarship Expenses

339

Supplies and Materials Expenses

1,321

Utility Expenses

516

Communication Expenses

576

Awards/Rewards and Prizes

160

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

1,554

General Services

1,339

Repairs and Maintenance

137

Taxes, Insurance Premiums and Other Fees

82

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	731
Representation Expenses	2,786
Rent/Lease Expenses	2,665
Subscription Expenses	21
Other Maintenance and Operating Expenses	40

Total Maintenance and Other Operating Expenses	13,844

Financial Expenses	
Bank Charges	8

Total Financial Expenses	8

Total Current Operating Expenditures	35,882

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	415

Total Capital Outlays	415

TOTAL NEW APPROPRIATIONS	36,297
	=====

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 157,334,000
=====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 35,915,000	P 47,683,000	P	P 83,598,000
3000000000000000	Operations	54,601,000	14,334,000	4,801,000	73,736,000
		-----	-----	-----	-----
	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	54,601,000	14,334,000	4,801,000	73,736,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 90,516,000	P 62,017,000	P 4,801,000	P 157,334,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision	P 35,915,000	P 47,683,000		P 83,598,000
Sub-total, General Administration and Support		35,915,000	47,683,000		83,598,000
3000000000000000	Operations				
3100000000000000	00 : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects	54,601,000	14,334,000	4,801,000	73,736,000
3101000000000000	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	54,601,000	14,334,000	4,801,000	73,736,000
310100100001000	Project Development and Advisory Assistance	9,764,000	1,245,000		11,009,000
310100100002000	Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	6,476,000	579,000		7,055,000
310100100003000	Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	15,252,000	2,097,000		17,349,000
310100100004000	Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	23,109,000	10,413,000	4,801,000	38,323,000
Sub-total, Operations		54,601,000	14,334,000	4,801,000	73,736,000
TOTAL NEW APPROPRIATIONS		P 90,516,000	P 62,017,000	P 4,801,000	P 157,334,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	69,612

Total Basic Pay	69,612

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,376
Representation Allowance	1,938
Transportation Allowance	1,596
Clothing and Uniform Allowance	594
Honoraria	800
Mid-Year Bonus - Civilian	5,801
Year End Bonus	5,801
Cash Gift	495
Productivity Enhancement Incentive	495
Step Increment	175

Total Other Compensation Common to All	20,071

Other Benefits	
PAG-IBIG Contributions	119
PhilHealth Contributions	595
Employees Compensation Insurance Premiums	119

Total Other Benefits	833

Total Personnel Services	90,516

Maintenance and Other Operating Expenses	
Travelling Expenses	5,102
Training and Scholarship Expenses	5,389
Supplies and Materials Expenses	3,229
Utility Expenses	2,233
Communication Expenses	2,191
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,034
Professional Services	4,969
General Services	6,918
Repairs and Maintenance	1,943
Taxes, Insurance Premiums and Other Fees	396
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	859
Representation Expenses	2,681
Transportation and Delivery Expenses	27
Rent/Lease Expenses	24,429
Subscription Expenses	517

Total Maintenance and Other Operating Expenses	62,017

Total Current Operating Expenditures	152,533

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,636
Intangible Assets Outlay	165

Total Capital Outlays	4,801

TOTAL NEW APPROPRIATIONS	157,334
	=====

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)

For general administration and support, and operations, as indicated hereunder.....P 38,386,000
=====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 7,025,000	P 10,550,000	P	P 17,575,000
3000000000000000	Operations	6,979,000	11,467,000	2,365,000	20,811,000
		-----	-----	-----	-----
	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	3,891,000	3,575,000	350,000	7,816,000
	STATISTICAL RESEARCH PROGRAM	3,088,000	7,892,000	2,015,000	12,995,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 14,004,000	P 22,017,000	P 2,365,000	P 38,386,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			

Personnel	Maintenance	Capital	Total
Services	and Other	Outlays	
-----	Operating	-----	-----
-----	Expenses	-----	-----

PROGRAMS

10000000000000	General Administration and Support				
10000100001000	General management and supervision	P	7,025,000	P	10,550,000
			-----		-----
	Sub-total, General Administration and Support		7,025,000		10,550,000
			-----		-----
30000000000000	Operations				
31000000000000	00 : Statistical Capacity of Government Strengthened		6,979,000		11,467,000
					2,365,000
					20,811,000
31010000000000	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		3,891,000		3,575,000
					350,000
					7,816,000
310100100001000	Development, promotion, implementation and enhancement of statistical training		3,891,000		3,575,000
					350,000
					7,816,000
31020000000000	STATISTICAL RESEARCH PROGRAM		3,088,000		7,892,000
					2,015,000
					12,995,000
310200100001000	Development, promotion, implementation and enhancement of statistical research		3,088,000		7,892,000
					2,015,000
					12,995,000
	Sub-total, Operations		6,979,000		11,467,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	14,004,000	P	22,017,000
			=====		=====
		P		P	2,365,000

					38,386,000
					=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

10,032

Total Basic Pay

10,032

Other Compensation Common to All

Personnel Economic Relief Allowance

408

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

102

Honoraria

600

Mid-Year Bonus - Civilian

837

Year End Bonus

837

Cash Gift

85

Productivity Enhancement Incentive

85

Step Increment

25

Total Other Compensation Common to All

3,315

Other Benefits	
PAG-IBIG Contributions	21
PhilHealth Contributions	90
Employees Compensation Insurance Premiums	21
Loyalty Award - Civilian	25

Total Other Benefits	157

Non-Permanent Positions	500

Total Personnel Services	14,004

Maintenance and Other Operating Expenses	
Travelling Expenses	859
Training and Scholarship Expenses	6,300
Supplies and Materials Expenses	798
Utility Expenses	1,370
Communication Expenses	1,143
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,715
General Services	1,417
Repairs and Maintenance	532
Taxes, Insurance Premiums and Other Fees	410
Other Maintenance and Operating Expenses	
Representation Expenses	341
Rent/Lease Expenses	6,413
Membership Dues and Contributions to Organizations	286
Subscription Expenses	65
Other Maintenance and Operating Expenses	250

Total Maintenance and Other Operating Expenses	22,017

Total Current Operating Expenditures	36,021

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,365

Total Capital Outlays	2,365

TOTAL NEW APPROPRIATIONS	38,386
	=====

E. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 6,629,095,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 163,872,000	P 536,474,000	P	P 700,346,000
2000000000000000	Support to Operations	53,436,000	118,226,000	256,000,000	427,662,000
3000000000000000	Operations	903,179,000	2,528,908,000	2,069,000,000	5,501,087,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM		711,099,000	2,136,660,000		2,847,759,000
STATISTICAL POLICY AND COORDINATION PROGRAM		60,211,000	99,889,000		160,100,000
CIVIL REGISTRATION PROGRAM		131,869,000	292,359,000	2,069,000,000	2,493,228,000
TOTAL NEW APPROPRIATIONS		P 1,120,487,000	P 3,183,608,000	P 2,325,000,000	P 6,629,095,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 155,259,000	P 536,474,000		P 691,733,000
National Capital Region (NCR)		126,421,000	173,638,000		300,059,000
Central Office		60,384,000	93,047,000		153,431,000
Regional Statistical Services Office - NCR		66,037,000	80,591,000		146,628,000
Region I - Ilocos		2,001,000	23,540,000		25,541,000
Regional Statistical Services Office - I		2,001,000	23,540,000		25,541,000
Cordillera Administrative Region (CAR)		2,001,000	21,011,000		23,012,000
Regional Statistical Services Office - CAR		2,001,000	21,011,000		23,012,000

Region II - Cagayan Valley	2,001,000	14,410,000	16,411,000
Regional Statistical Services Office - II	2,001,000	14,410,000	16,411,000
Region III - Central Luzon	2,026,000	24,671,000	26,697,000
Regional Statistical Services Office - III	2,026,000	24,671,000	26,697,000
Region IVA - CALABARZON	1,735,000	22,651,000	24,386,000
Regional Statistical Services Office - IV-A	1,735,000	22,651,000	24,386,000
Region IVB - MIMAROPA	1,735,000	21,731,000	23,466,000
Regional Statistical Services Office - IV-B	1,735,000	21,731,000	23,466,000
Region V - Bicol	2,026,000	24,840,000	26,866,000
Regional Statistical Services Office - V	2,026,000	24,840,000	26,866,000
Region VI - Western Visayas	2,001,000	30,940,000	32,941,000
Regional Statistical Services Office - VI	2,001,000	30,940,000	32,941,000
Region VII - Central Visayas	1,760,000	26,851,000	28,611,000
Regional Statistical Services Office - VII	1,760,000	26,851,000	28,611,000
Region VIII - Eastern Visayas	2,099,000	26,619,000	28,718,000
Regional Statistical Services Office - VIII	2,099,000	26,619,000	28,718,000
Region IX - Zamboanga Peninsula	1,735,000	16,718,000	18,453,000
Regional Statistical Services Office - IX	1,735,000	16,718,000	18,453,000
Region X - Northern Mindanao	2,009,000	25,014,000	27,023,000
Regional Statistical Services Office - X	2,009,000	25,014,000	27,023,000
Region XI - Davao	1,846,000	25,650,000	27,496,000
Regional Statistical Services Office - XI	1,846,000	25,650,000	27,496,000
Region XII - SOCCSKSARGEN	1,811,000	17,790,000	19,601,000
Regional Statistical Services Office - XII	1,811,000	17,790,000	19,601,000

	Region XIII - CARAGA	2,052,000	19,678,000	21,730,000
		-----	-----	-----
	Regional Statistical Services Office - XIII	2,052,000	19,678,000	21,730,000
	Autonomous Region in Muslim Mindanao (ARMM)		20,722,000	20,722,000
			-----	-----
	Regional Statistical Services Office - ARMM		20,722,000	20,722,000
100000100002000	Administration of Personnel Benefits	8,613,000		8,613,000
		-----		-----
	National Capital Region (NCR)	8,613,000		8,613,000
		-----		-----
	Central Office	8,613,000		8,613,000
	Sub-total, General Administration and Support	163,872,000	536,474,000	700,346,000
		-----	-----	-----
200000000000000	Support to Operations			
200000100001000	Provision of Management and Corporate Planning and Legal Services	12,204,000	11,308,000	23,512,000
		-----	-----	-----
	National Capital Region (NCR)	12,204,000	11,308,000	23,512,000
		-----	-----	-----
	Central Office	12,204,000	11,308,000	23,512,000
200000100002000	Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	2,942,000	1,843,000	4,785,000
		-----	-----	-----
	National Capital Region (NCR)	2,942,000	1,843,000	4,785,000
		-----	-----	-----
	Central Office	2,942,000	1,843,000	4,785,000
200000100003000	Development and Maintenance of Information Systems and Databases	33,866,000	100,588,000	134,454,000
		-----	-----	-----
	National Capital Region (NCR)	33,866,000	100,588,000	134,454,000
		-----	-----	-----
	Central Office	33,866,000	100,588,000	134,454,000
200000100004000	Coordination in the Development of Statistical Methodologies and Survey Designs	4,424,000	4,487,000	8,911,000
		-----	-----	-----
	National Capital Region (NCR)	4,424,000	4,487,000	8,911,000
		-----	-----	-----
	Central Office	4,424,000	4,487,000	8,911,000

Projects

Locally-Funded Project(s)			256,000,000	256,000,000
			-----	-----
200000200001000	Construction of PSA Building		256,000,000	256,000,000
			-----	-----
	National Capital Region (NCR)		256,000,000	256,000,000
			-----	-----
	Central Office		256,000,000	256,000,000
			-----	-----
Sub-total, Support to Operations		53,436,000	118,226,000	256,000,000
		-----	-----	-----
3000000000000000	Operations			
3100000000000000	00 : Relevant and accessible statistics provided for evidence-based decision making	771,310,000	2,236,549,000	3,007,859,000
		-----	-----	-----
3101000000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	711,099,000	2,136,660,000	2,847,759,000
		-----	-----	-----
310100100001000	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	595,720,000	203,422,000	799,142,000
		-----	-----	-----
	National Capital Region (NCR)	94,828,000	77,994,000	172,822,000
		-----	-----	-----
	Central Office	94,828,000	68,491,000	163,319,000
		-----	-----	-----
	Regional Statistical Services Office - NCR		9,503,000	9,503,000
			-----	-----
	Region I - Ilocos	28,319,000	8,111,000	36,430,000
		-----	-----	-----
	Regional Statistical Services Office - I	28,319,000	8,111,000	36,430,000
		-----	-----	-----
	Cordillera Administrative Region (CAR)	23,859,000	8,245,000	32,104,000
		-----	-----	-----
	Regional Statistical Services Office - CAR	23,859,000	8,245,000	32,104,000
		-----	-----	-----
	Region II - Cagayan Valley	28,268,000	6,825,000	35,093,000
		-----	-----	-----
	Regional Statistical Services Office - II	28,268,000	6,825,000	35,093,000
		-----	-----	-----
	Region III - Central Luzon	52,890,000	8,366,000	61,256,000
		-----	-----	-----
	Regional Statistical Services Office - III	52,890,000	8,366,000	61,256,000
		-----	-----	-----
	Region IVA - CALABARZON	52,568,000	8,264,000	60,832,000
		-----	-----	-----
	Regional Statistical Services Office - IV-A	52,568,000	8,264,000	60,832,000
		-----	-----	-----
	Region IVB - MIMAROPA	25,707,000	8,171,000	33,878,000
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	Regional Statistical Services Office - IV-B	25,707,000	8,171,000	33,878,000
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Region V - Bicol	30,314,000	8,618,000	38,932,000
Regional Statistical Services Office - V	30,314,000	8,618,000	38,932,000
Region VI - Western Visayas	37,824,000	8,578,000	46,402,000
Regional Statistical Services Office - VI	37,824,000	8,578,000	46,402,000
Region VII - Central Visayas	34,960,000	8,120,000	43,080,000
Regional Statistical Services Office - VII	34,960,000	8,120,000	43,080,000
Region VIII - Eastern Visayas	30,249,000	8,354,000	38,603,000
Regional Statistical Services Office - VIII	30,249,000	8,354,000	38,603,000
Region IX - Zamboanga Peninsula	21,662,000	5,475,000	27,137,000
Regional Statistical Services Office - IX	21,662,000	5,475,000	27,137,000
Region X - Northern Mindanao	27,349,000	9,814,000	37,163,000
Regional Statistical Services Office - X	27,349,000	9,814,000	37,163,000
Region XI - Davao	29,529,000	8,186,000	37,715,000
Regional Statistical Services Office - XI	29,529,000	8,186,000	37,715,000
Region XII - SOCCSKSARGEN	26,003,000	6,125,000	32,128,000
Regional Statistical Services Office - XII	26,003,000	6,125,000	32,128,000
Region XIII - CARAGA	27,844,000	5,503,000	33,347,000
Regional Statistical Services Office - XIII	27,844,000	5,503,000	33,347,000
Autonomous Region in Muslim Mindanao (ARMM)	23,547,000	8,673,000	32,220,000
Regional Statistical Services Office - ARMM	23,547,000	8,673,000	32,220,000
310100100002000 Conduct of Household-based Censuses and Surveys	115,379,000	45,490,000	160,869,000
National Capital Region (NCR)	27,627,000	13,913,000	41,540,000
Central Office	22,904,000	11,721,000	34,625,000
Regional Statistical Services Office - NCR	4,723,000	2,192,000	6,915,000

Region I - Ilocos	5,452,000	2,001,000	7,453,000
Regional Statistical Services Office - I	5,452,000	2,001,000	7,453,000
Cordillera Administrative Region (CAR)	6,026,000	1,797,000	7,823,000
Regional Statistical Services Office - CAR	6,026,000	1,797,000	7,823,000
Region II - Cagayan Valley	4,505,000	2,003,000	6,508,000
Regional Statistical Services Office - II	4,505,000	2,003,000	6,508,000
Region III - Central Luzon	6,663,000	2,210,000	8,873,000
Regional Statistical Services Office - III	6,663,000	2,210,000	8,873,000
Region IVA - CALABARZON	5,047,000	2,095,000	7,142,000
Regional Statistical Services Office - IV-A	5,047,000	2,095,000	7,142,000
Region IVB - MIMAROPA	5,522,000	2,195,000	7,717,000
Regional Statistical Services Office - IV-B	5,522,000	2,195,000	7,717,000
Region V - Bicol	6,190,000	2,090,000	8,280,000
Regional Statistical Services Office - V	6,190,000	2,090,000	8,280,000
Region VI - Western Visayas	6,048,000	1,828,000	7,876,000
Regional Statistical Services Office - VI	6,048,000	1,828,000	7,876,000
Region VII - Central Visayas	7,256,000	2,158,000	9,414,000
Regional Statistical Services Office - VII	7,256,000	2,158,000	9,414,000
Region VIII - Eastern Visayas	4,927,000	1,841,000	6,768,000
Regional Statistical Services Office - VIII	4,927,000	1,841,000	6,768,000
Region IX - Zamboanga Peninsula	4,838,000	1,285,000	6,123,000
Regional Statistical Services Office - IX	4,838,000	1,285,000	6,123,000
Region X - Northern Mindanao	5,735,000	2,284,000	8,019,000
Regional Statistical Services Office - X	5,735,000	2,284,000	8,019,000

	Region XI - Davao	6,734,000	1,912,000	8,646,000
	Regional Statistical Services Office - XI	6,734,000	1,912,000	8,646,000
	Region XII - SOCCSKSARGEN	6,222,000	2,180,000	8,402,000
	Regional Statistical Services Office - XII	6,222,000	2,180,000	8,402,000
	Region XIII - CARAGA		2,028,000	2,028,000
	Regional Statistical Services Office - XIII		2,028,000	2,028,000
	Autonomous Region in Muslim Mindanao (ARMM)	6,587,000	1,670,000	8,257,000
	Regional Statistical Services Office - ARMM	6,587,000	1,670,000	8,257,000
310100100003000	Generation/Compilation of administrative-based statistics and derived indicators		2,050,000	2,050,000
	National Capital Region (NCR)		2,050,000	2,050,000
	Central Office		2,050,000	2,050,000
Projects				
	Locally-Funded Project(s)		1,885,698,000	1,885,698,000
310100200001000	Development of the Subnational Statistical System Towards Inclusive Growth		4,931,000	4,931,000
	National Capital Region (NCR)		4,931,000	4,931,000
	Central Office		4,931,000	4,931,000
310100200002000	Census of Agriculture and Fisheries		13,454,000	13,454,000
	National Capital Region (NCR)		13,454,000	13,454,000
	Central Office		13,454,000	13,454,000
310100200004000	Census of Philippine Business and Industry		101,434,000	101,434,000
	National Capital Region (NCR)		101,434,000	101,434,000
	Central Office		101,434,000	101,434,000
310100200005000	Annual Survey of Philippine Business and Industry		2,150,000	2,150,000
	National Capital Region (NCR)		2,150,000	2,150,000
	Central Office		2,150,000	2,150,000

310100200006000	Annual Poverty Indicators Survey		64,592,000	64,592,000
			-----	-----
	National Capital Region (NCR)		64,592,000	64,592,000
			-----	-----
	Central Office		64,592,000	64,592,000
310100200008000	National Migration Survey		2,462,000	2,462,000
			-----	-----
	National Capital Region (NCR)		2,462,000	2,462,000
			-----	-----
	Central Office		2,462,000	2,462,000
310100200011000	Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines		1,726,000	1,726,000
			-----	-----
	National Capital Region (NCR)		1,726,000	1,726,000
			-----	-----
	Central Office		1,726,000	1,726,000
310100200013000	Family Income and Expenditures Survey		221,171,000	221,171,000
			-----	-----
	National Capital Region (NCR)		221,171,000	221,171,000
			-----	-----
	Central Office		221,171,000	221,171,000
310100200015000	Census of Population and Housing		1,312,693,000	1,312,693,000
			-----	-----
	National Capital Region (NCR)		1,312,693,000	1,312,693,000
			-----	-----
	Central Office		1,312,693,000	1,312,693,000
310100200016000	Functional Literacy, Education and Mass Media		61,838,000	61,838,000
			-----	-----
	National Capital Region (NCR)		61,838,000	61,838,000
			-----	-----
	Central Office		61,838,000	61,838,000
310100200017000	Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information		99,247,000	99,247,000
			-----	-----
	National Capital Region (NCR)		99,247,000	99,247,000
			-----	-----
	Central Office		99,247,000	99,247,000
310200000000000	STATISTICAL POLICY AND COORDINATION PROGRAM	60,211,000	99,889,000	160,100,000
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310200100001000	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	7,363,000	27,878,000	35,241,000
		-----	-----	-----
	National Capital Region (NCR)	7,363,000	27,878,000	35,241,000
		-----	-----	-----
	Central Office	7,363,000	27,878,000	35,241,000

310200100002000	Development and Improvement of Statistical Frameworks and Standards	39,883,000	62,330,000	102,213,000
		-----	-----	-----
	National Capital Region (NCR)	39,883,000	62,330,000	102,213,000
		-----	-----	-----
	Central Office	39,883,000	62,330,000	102,213,000
310200100003000	Coordination of Statistical Activities at the National and Local Levels	12,965,000	8,001,000	20,966,000
		-----	-----	-----
	National Capital Region (NCR)	12,965,000	2,860,000	15,825,000
		-----	-----	-----
	Central Office	12,965,000	2,860,000	15,825,000
	Region I - Ilocos		524,000	524,000
			-----	-----
	Regional Statistical Services Office - I		524,000	524,000
	Cordillera Administrative Region (CAR)		613,000	613,000
			-----	-----
	Regional Statistical Services Office - CAR		613,000	613,000
	Region V - Bicol		475,000	475,000
			-----	-----
	Regional Statistical Services Office - V		475,000	475,000
	Region VI - Western Visayas		613,000	613,000
			-----	-----
	Regional Statistical Services Office - VI		613,000	613,000
	Region VIII - Eastern Visayas		788,000	788,000
			-----	-----
	Regional Statistical Services Office - VIII		788,000	788,000
	Region IX - Zamboanga Peninsula		497,000	497,000
			-----	-----
	Regional Statistical Services Office - IX		497,000	497,000
	Region X - Northern Mindanao		421,000	421,000
			-----	-----
	Regional Statistical Services Office - X		421,000	421,000
	Region XI - Davao		496,000	496,000
			-----	-----
	Regional Statistical Services Office - XI		496,000	496,000
	Autonomous Region in Muslim Mindanao (ARMM)		714,000	714,000
			-----	-----
	Regional Statistical Services Office - ARMM		714,000	714,000

Projects

Locally-Funded Project(s)		1,680,000		1,680,000
310200200001000	International Meeting of the Task Force on Total Support for Sustainable Development (TOSSD)		1,680,000	1,680,000
	National Capital Region (NCR)		1,680,000	1,680,000
	Central Office		1,680,000	1,680,000
320000000000000	00 : Citizen's access to social services facilitated	131,869,000	292,359,000	2,069,000,000
320100000000000	CIVIL REGISTRATION PROGRAM	131,869,000	292,359,000	2,069,000,000
320100100001000	Processing and Archiving of Civil Registry Documents	114,430,000	62,370,000	176,800,000
	National Capital Region (NCR)	33,516,000	41,572,000	75,088,000
	Central Office	26,950,000	40,325,000	67,275,000
	Regional Statistical Services Office - NCR	6,566,000	1,247,000	7,813,000
	Region I - Ilocos	3,405,000	1,179,000	4,584,000
	Regional Statistical Services Office - I	3,405,000	1,179,000	4,584,000
	Cordillera Administrative Region (CAR)	6,462,000	1,170,000	7,632,000
	Regional Statistical Services Office - CAR	6,462,000	1,170,000	7,632,000
	Region II - Cagayan Valley	5,547,000	1,389,000	6,936,000
	Regional Statistical Services Office - II	5,547,000	1,389,000	6,936,000
	Region III - Central Luzon	2,956,000	1,322,000	4,278,000
	Regional Statistical Services Office - III	2,956,000	1,322,000	4,278,000
	Region IVA - CALABARZON	4,122,000	1,176,000	5,298,000
	Regional Statistical Services Office - IV-A	4,122,000	1,176,000	5,298,000
	Region IVB - MIMAROPA	5,955,000	1,389,000	7,344,000
	Regional Statistical Services Office - IV-B	5,955,000	1,389,000	7,344,000

Region V - Bicol	6,087,000	1,179,000		7,266,000
Regional Statistical Services Office - V	6,087,000	1,179,000		7,266,000
Region VI - Western Visayas	6,010,000	1,234,000		7,244,000
Regional Statistical Services Office - VI	6,010,000	1,234,000		7,244,000
Region VII - Central Visayas	5,465,000	1,351,000		6,816,000
Regional Statistical Services Office - VII	5,465,000	1,351,000		6,816,000
Region VIII - Eastern Visayas	4,742,000	1,546,000		6,288,000
Regional Statistical Services Office - VIII	4,742,000	1,546,000		6,288,000
Region IX - Zamboanga Peninsula	5,940,000	1,124,000		7,064,000
Regional Statistical Services Office - IX	5,940,000	1,124,000		7,064,000
Region X - Northern Mindanao	4,640,000	1,449,000		6,089,000
Regional Statistical Services Office - X	4,640,000	1,449,000		6,089,000
Region XI - Davao	4,297,000	1,172,000		5,469,000
Regional Statistical Services Office - XI	4,297,000	1,172,000		5,469,000
Region XII - SOCCSKSARGEN	4,629,000	1,603,000		6,232,000
Regional Statistical Services Office - XII	4,629,000	1,603,000		6,232,000
Region XIII - CARAGA	5,044,000	1,099,000		6,143,000
Regional Statistical Services Office - XIII	5,044,000	1,099,000		6,143,000
Autonomous Region in Muslim Mindanao (ARMM)	5,613,000	1,416,000		7,029,000
Regional Statistical Services Office - ARMM	5,613,000	1,416,000		7,029,000
320100100002000 Issuance of Civil Registration Certification/Authentications of Documents	17,439,000	117,536,000	69,000,000	203,975,000
National Capital Region (NCR)	17,439,000	117,536,000	69,000,000	203,975,000
Central Office	17,439,000	117,536,000	69,000,000	203,975,000

320100100003000	Technical Supervision over Local Civil Registrars		2,927,000		2,927,000
			-----		-----
	National Capital Region (NCR)		2,927,000		2,927,000
			-----		-----
	Central Office		2,927,000		2,927,000
Projects					
	Locally-Funded Project(s)		109,526,000	2,000,000,000	2,109,526,000
			-----	-----	-----
320100200001000	Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)		13,200,000		13,200,000
			-----		-----
	National Capital Region (NCR)		13,200,000		13,200,000
			-----		-----
	Central Office		13,200,000		13,200,000
320100200002000	National ID System		96,326,000	2,000,000,000	2,096,326,000
			-----	-----	-----
	National Capital Region (NCR)		96,326,000	2,000,000,000	2,096,326,000
			-----	-----	-----
	Central Office		96,326,000	2,000,000,000	2,096,326,000
Sub-total, Operations		903,179,000	2,528,908,000	2,069,000,000	5,501,087,000
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TOTAL NEW APPROPRIATIONS	P	1,120,487,000	P 3,183,608,000	P 2,325,000,000	P 6,629,095,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

841,333

Total Basic Pay

841,333

Other Compensation Common to All

Personnel Economic Relief Allowance

52,104

Representation Allowance

9,588

Transportation Allowance

9,588

Clothing and Uniform Allowance

13,026

Mid-Year Bonus - Civilian

70,111

Year End Bonus

70,111

Cash Gift

10,855

Per Diems

7,410

Productivity Enhancement Incentive	10,855
Step Increment	2,110

Total Other Compensation Common to All	255,758

Other Benefits	
PAG-IBIG Contributions	2,596
PhilHealth Contributions	9,591
Employees Compensation Insurance Premiums	2,596
Terminal Leave	8,613

Total Other Benefits	23,396

Total Personnel Services	1,120,487

Maintenance and Other Operating Expenses	
Travelling Expenses	350,815
Training and Scholarship Expenses	317,928
Supplies and Materials Expenses	1,030,677
Utility Expenses	112,153
Communication Expenses	56,246
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,202
Professional Services	63,921
General Services	749,278
Repairs and Maintenance	17,296
Taxes, Insurance Premiums and Other Fees	6,750
Other Maintenance and Operating Expenses	
Advertising Expenses	102,797
Printing and Publication Expenses	49,694
Representation Expenses	26,103
Transportation and Delivery Expenses	12,403
Rent/Lease Expenses	221,446
Membership Dues and Contributions to Organizations	130
Subscription Expenses	10,010
Other Maintenance and Operating Expenses	52,759

Total Maintenance and Other Operating Expenses	3,183,608

Total Current Operating Expenditures	4,304,095

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	256,000
Machinery and Equipment Outlay	2,069,000

Total Capital Outlays	2,325,000

TOTAL NEW APPROPRIATIONS	6,629,095
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F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 79,347,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 26,718,000	P 9,804,000	P	P 36,522,000
2000000000000000	Support to Operations	3,468,000	2,889,000	3,140,000	9,497,000
3000000000000000	Operations	24,911,000	8,417,000		33,328,000
	TARIFF ADMINISTRATION PROGRAM	12,225,000	3,976,000		16,201,000
	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,029,000	2,406,000		9,435,000
	TRADE REMEDY MEASURES PROGRAM	5,657,000	2,035,000		7,692,000
	TOTAL NEW APPROPRIATIONS	P 55,097,000	P 21,110,000	P 3,140,000	P 79,347,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 26,718,000	P 9,804,000		P 36,522,000
	Sub-total, General Administration and Support	26,718,000	9,804,000		36,522,000
2000000000000000	Support to Operations				
200000100001000	Planning and Program Development and Monitoring	1,332,000	539,000		1,871,000

200000100002000	Information, Packaging and Dissemination	907,000	559,000		1,466,000
200000100003000	Information System Development and Maintenance	1,229,000	1,791,000	3,140,000	6,160,000
	Sub-total, Support to Operations	3,468,000	2,889,000	3,140,000	9,497,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Competitiveness of local industries enhanced and international trade promoted	24,911,000	8,417,000		33,328,000
3101000000000000	TARIFF ADMINISTRATION PROGRAM	12,225,000	3,976,000		16,201,000
310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	2,174,000	2,993,000		5,167,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	7,658,000	459,000		8,117,000
310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	2,393,000	524,000		2,917,000
3102000000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,029,000	2,406,000		9,435,000
310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,094,000	493,000		1,587,000
310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,124,000	1,310,000		5,434,000
310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,811,000	603,000		2,414,000
3103000000000000	TRADE REMEDY MEASURES PROGRAM	5,657,000	2,035,000		7,692,000
310300100001000	Adjudication of cases on the application of trade remedies against imports	5,657,000	2,035,000		7,692,000
	Sub-total, Operations	24,911,000	8,417,000		33,328,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 55,097,000	P 21,110,000	P 3,140,000	P 79,347,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

42,440

Total Basic Pay

42,440

Other Compensation Common to All

Personnel Economic Relief Allowance

1,920

Representation Allowance

834

Transportation Allowance

834

Clothing and Uniform Allowance

480

Mid-Year Bonus - Civilian

3,537

Year End Bonus

3,537

Cash Gift

400

Productivity Enhancement Incentive

400

Step Increment

107

Total Other Compensation Common to All

12,049

Other Benefits

PAG-IBIG Contributions

96

PhilHealth Contributions

416

Employees Compensation Insurance Premiums

96

Total Other Benefits

608

Total Personnel Services

55,097

Maintenance and Other Operating Expenses

Travelling Expenses

4,726

Training and Scholarship Expenses

400

Supplies and Materials Expenses

1,427

Utility Expenses

1,099

Communication Expenses

1,101

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

380

Professional Services

245

General Services

1,060

Repairs and Maintenance

628

Taxes, Insurance Premiums and Other Fees

38

Other Maintenance and Operating Expenses

Advertising Expenses

213

Printing and Publication Expenses

744

Representation Expenses

79

Rent/Lease Expenses

8,783

Membership Dues and Contributions to Organizations

5

Subscription Expenses

165

Donations	7
Other Maintenance and Operating Expenses	10

Total Maintenance and Other Operating Expenses	21,110

Total Current Operating Expenditures	76,207

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,140

Total Capital Outlays	3,140

TOTAL NEW APPROPRIATIONS	79,347
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GENERAL SUMMARY
 NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE DIRECTOR-GENERAL	P	843,239,000	P 580,235,000	P	P 114,713,000	P 1,538,187,000
B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY		22,030,000	13,844,000	8,000	415,000	36,297,000
C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES		90,516,000	62,017,000		4,801,000	157,334,000
D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE		14,004,000	22,017,000		2,365,000	38,386,000
E. PHILIPPINE STATISTICS AUTHORITY		1,120,487,000	3,183,608,000		2,325,000,000	6,629,095,000
F. TARIFF COMMISSION		55,097,000	21,110,000		3,140,000	79,347,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P	2,145,373,000	P 3,882,831,000	P 8,000	P 2,450,434,000	P 8,478,646,000