

F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 79,347,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 26,718,000	P 9,804,000	P	P 36,522,000
2000000000000000	Support to Operations	3,468,000	2,889,000	3,140,000	9,497,000
3000000000000000	Operations	24,911,000	8,417,000		33,328,000
	TARIFF ADMINISTRATION PROGRAM	12,225,000	3,976,000		16,201,000
	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,029,000	2,406,000		9,435,000
	TRADE REMEDY MEASURES PROGRAM	5,657,000	2,035,000		7,692,000
	TOTAL NEW APPROPRIATIONS	P 55,097,000	P 21,110,000	P 3,140,000	P 79,347,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 26,718,000	P 9,804,000		P 36,522,000
	Sub-total, General Administration and Support	26,718,000	9,804,000		36,522,000
2000000000000000	Support to Operations				
200000100001000	Planning and Program Development and Monitoring	1,332,000	539,000		1,871,000

200000100002000	Information, Packaging and Dissemination	907,000	559,000		1,466,000
200000100003000	Information System Development and Maintenance	1,229,000	1,791,000	3,140,000	6,160,000
	Sub-total, Support to Operations	3,468,000	2,889,000	3,140,000	9,497,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Competitiveness of local industries enhanced and international trade promoted	24,911,000	8,417,000		33,328,000
3101000000000000	TARIFF ADMINISTRATION PROGRAM	12,225,000	3,976,000		16,201,000
310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	2,174,000	2,993,000		5,167,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	7,658,000	459,000		8,117,000
310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	2,393,000	524,000		2,917,000
3102000000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,029,000	2,406,000		9,435,000
310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,094,000	493,000		1,587,000
310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,124,000	1,310,000		5,434,000
310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,811,000	603,000		2,414,000
3103000000000000	TRADE REMEDY MEASURES PROGRAM	5,657,000	2,035,000		7,692,000
310300100001000	Adjudication of cases on the application of trade remedies against imports	5,657,000	2,035,000		7,692,000
	Sub-total, Operations	24,911,000	8,417,000		33,328,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 55,097,000	P 21,110,000	P 3,140,000	P 79,347,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

42,440

Total Basic Pay

42,440

Other Compensation Common to All

Personnel Economic Relief Allowance

1,920

Representation Allowance

834

Transportation Allowance

834

Clothing and Uniform Allowance

480

Mid-Year Bonus - Civilian

3,537

Year End Bonus

3,537

Cash Gift

400

Productivity Enhancement Incentive

400

Step Increment

107

Total Other Compensation Common to All

12,049

Other Benefits

PAG-IBIG Contributions

96

PhilHealth Contributions

416

Employees Compensation Insurance Premiums

96

Total Other Benefits

608

Total Personnel Services

55,097

Maintenance and Other Operating Expenses

Travelling Expenses

4,726

Training and Scholarship Expenses

400

Supplies and Materials Expenses

1,427

Utility Expenses

1,099

Communication Expenses

1,101

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

380

Professional Services

245

General Services

1,060

Repairs and Maintenance

628

Taxes, Insurance Premiums and Other Fees

38

Other Maintenance and Operating Expenses

Advertising Expenses

213

Printing and Publication Expenses

744

Representation Expenses

79

Rent/Lease Expenses

8,783

Membership Dues and Contributions to Organizations

5

Subscription Expenses

165

Donations	7
Other Maintenance and Operating Expenses	10

Total Maintenance and Other Operating Expenses	21,110

Total Current Operating Expenditures	76,207

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,140

Total Capital Outlays	3,140

TOTAL NEW APPROPRIATIONS	79,347
	=====