

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder..... P 2,938,809,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P 1,144,735,000	P 298,173,000	P 79,000,000	P 1,521,908,000
3000000000000000 Operations	719,115,000	251,896,000	445,890,000	1,416,901,000
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APPELLATE ADJUDICATION PROGRAM	719,115,000	251,896,000	445,890,000	1,416,901,000
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TOTAL NEW APPROPRIATIONS	P 1,863,850,000	P 550,069,000	P 524,890,000	P 2,938,809,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 848,884,000	P 298,173,000	P 79,000,000	P 1,226,057,000
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100000100002000 Administration of Personnel Benefits	295,851,000			295,851,000
Sub-total, General Administration and Support	1,144,735,000	298,173,000	79,000,000	1,521,908,000
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3000000000000000 Operations				
3100000000000000 00 : Judgment of Cases Independently, Effectively and Efficiently Rendered	719,115,000	251,896,000	445,890,000	1,416,901,000
3101000000000000 APPELLATE ADJUDICATION PROGRAM	719,115,000	251,896,000	445,890,000	1,416,901,000
310100100001000 Adjudication of Appealed and Other Court Cases	719,115,000	251,896,000	445,890,000	1,416,901,000

Sub-total, Operations	719,115,000	251,896,000	445,890,000	1,416,901,000
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TOTAL NEW APPROPRIATIONS	P 1,863,850,000	P 550,069,000	P 524,890,000	P 2,938,809,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

933,568

Total Basic Pay

933,568

Other Compensation Common to All

Personnel Economic Relief Allowance

36,720

Representation Allowance

26,952

Transportation Allowance

26,952

Clothing and Uniform Allowance

9,180

Mid-Year Bonus - Civilian

77,798

Year End Bonus

77,798

Cash Gift

7,650

Productivity Enhancement Incentive

7,650

Step Increment

2,334

Total Other Compensation Common to All

273,034

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

844

Longevity Pay

30,735

Allowance of Attorney's de Officio

13

Lump-sum for filling of Positions - Civilian

137,211

Total Other Compensation for Specific Groups

168,803

Other Benefits

PAG-IBIG Contributions

1,836

PhilHealth Contributions

6,855

Employees Compensation Insurance Premiums

1,836

Retirement Gratuity

95,562

Loyalty Award - Civilian

1,490

Terminal Leave

63,078

Total Other Benefits

170,657

Other Personnel Benefits

Pension, Civilian Personnel

312,937

Total Other Personnel Benefits

312,937

Non-Permanent Positions	4,851

Total Personnel Services	1,863,850

Maintenance and Other Operating Expenses	
Travelling Expenses	25,139
Training and Scholarship Expenses	16,216
Supplies and Materials Expenses	125,484
Utility Expenses	95,977
Communication Expenses	24,336
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	59,476
General Services	34,926
Repairs and Maintenance	44,156
Taxes, Insurance Premiums and Other Fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,815
Printing and Publication Expenses	840
Transportation and Delivery Expenses	801
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221
Other Maintenance and Operating Expenses	64,890

Total Maintenance and Other Operating Expenses	550,069

Total Current Operating Expenditures	2,413,919

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	214,290
Buildings and Other Structures	210,000
Machinery and Equipment Outlay	67,330
Transportation Equipment Outlay	11,670
Furniture, Fixtures and Books Outlay	21,600

Total Capital Outlays	524,890

TOTAL NEW APPROPRIATIONS	2,938,809
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