

C. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 385,553,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 60,934,000	P 127,176,000	P 776,000	P 188,886,000
3000000000000000	Operations	106,968,000	89,699,000		196,667,000
	INDUSTRY DEVELOPMENT PROGRAM	37,994,000	40,989,000		78,983,000
	INVESTMENT PROMOTION PROGRAM	68,974,000	48,710,000		117,684,000
	TOTAL NEW APPROPRIATIONS	P 167,902,000	P 216,875,000	P 776,000	P 385,553,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 51,798,000	P 127,176,000	P 776,000	P 179,750,000
100000100002000	Administration of Personnel Benefits	9,136,000			9,136,000
	Sub-total, General Administration and Support	60,934,000	127,176,000	776,000	188,886,000
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3000000000000000	Operations				
3100000000000000	00 : Competitive Industries Developed	37,994,000	40,989,000		78,983,000
3101000000000000	INDUSTRY DEVELOPMENT PROGRAM	37,994,000	40,989,000		78,983,000
310100100001000	Policy Analysis and Advocacy Formulation	14,061,000	10,502,000		24,563,000
310100100002000	Implementation of the Comprehensive National Industrial Strategy	23,933,000	12,374,000		36,307,000
Projects					
Locally-Funded Project(s)			18,113,000		18,113,000
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310100200001000	Industry Development Program		18,113,000		18,113,000
3200000000000000	00 : Investments Increased	68,974,000	48,710,000		117,684,000
3201000000000000	INVESTMENT PROMOTION PROGRAM	68,974,000	48,710,000		117,684,000
320100100001000	Promotion of Foreign Investments	12,812,000	15,095,000		27,907,000
320100100002000	Promotion of Local Investments	14,034,000	15,982,000		30,016,000
320100100003000	Registration and Supervision of Investment Projects	23,440,000	1,709,000		25,149,000
320100100004000	Dispensation of Incentives	10,279,000	3,284,000		13,563,000
320100100005000	Provision of Investment Counselling and Aftercare Services	8,409,000	3,592,000		12,001,000
Projects					
Locally-Funded Project(s)			9,048,000		9,048,000
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320100200001000	Comprehensive Automotive Resurgence Strategy (CARS)		9,048,000		9,048,000
Sub-total, Operations		106,968,000	89,699,000		196,667,000
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TOTAL NEW APPROPRIATIONS		P 167,902,000	P 216,875,000	P 776,000	P 385,553,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	122,433

Total Basic Pay	122,433

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,256
Representation Allowance	2,472
Transportation Allowance	2,472
Clothing and Uniform Allowance	1,314
Mid-Year Bonus - Civilian	10,204
Year End Bonus	10,204
Cash Gift	1,095
Productivity Enhancement Incentive	1,095
Step Increment	307

Total Other Compensation Common to All	34,419

Other Benefits	
PAG-IBIG Contributions	264
PhilHealth Contributions	1,176
Employees Compensation Insurance Premiums	264
Loyalty Award - Civilian	210
Terminal Leave	9,136

Total Other Benefits	11,050

Total Personnel Services	167,902

Maintenance and Other Operating Expenses	
Travelling Expenses	24,186
Training and Scholarship Expenses	5,601
Supplies and Materials Expenses	15,616
Utility Expenses	9,579
Communication Expenses	9,005
Awards/Rewards and Prizes	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,816
Professional Services	30,772
General Services	45,666
Repairs and Maintenance	3,576
Taxes, Insurance Premiums and Other Fees	1,360
Other Maintenance and Operating Expenses	
Advertising Expenses	5,128
Printing and Publication Expenses	3,449
Representation Expenses	13,983
Transportation and Delivery Expenses	31
Rent/Lease Expenses	36,322
Subscription Expenses	9,885

Total Maintenance and Other Operating Expenses	216,875

Total Current Operating Expenditures	384,777

30 GENERAL APPROPRIATIONS ACT, FY 2019

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

776

Total Capital Outlays

776

TOTAL NEW APPROPRIATIONS

385,553

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