

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally funded projects and foreign-assisted projects, as indicated hereunder..... P 138,492,625,000
 =====

New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support	P 214,025,000	P 511,926,000	P	P	P 725,951,000
2000000000000000	Support to Operations	179,747,000	3,613,049,000		37,475,000	3,830,271,000
3000000000000000	Operations	6,143,058,000	127,283,784,000	509,561,000		133,936,403,000
	PROMOTIVE SOCIAL WELFARE PROGRAM	4,793,338,000	88,994,578,000	509,561,000		94,297,477,000
	PROTECTIVE SOCIAL WELFARE PROGRAM	483,203,000	34,587,343,000			35,070,546,000
	DISASTER RESPONSE AND MANAGEMENT PROGRAM		3,495,988,000			3,495,988,000
	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	20,746,000	40,484,000			61,230,000
	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	845,771,000	165,391,000			1,011,162,000
	TOTAL NEW APPROPRIATIONS	P 6,536,830,000	P 131,408,759,000	P 509,561,000	P 37,475,000	P 138,492,625,000
		=====	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 181,732,000	P 511,926,000			P 693,658,000
	National Capital Region (NCR)	181,732,000	330,698,000			512,430,000
	Central Office	181,732,000	272,755,000			454,487,000
	Regional Office - NCR		57,943,000			57,943,000
	Region I - Ilocos		19,560,000			19,560,000
	Regional Office - I		19,560,000			19,560,000
	Cordillera Administrative Region (CAR)		9,321,000			9,321,000
	Regional Office - CAR		9,321,000			9,321,000
	Region II - Cagayan Valley		6,474,000			6,474,000
	Regional Office - II		6,474,000			6,474,000
	Region III - Central Luzon		18,570,000			18,570,000
	Regional Office - III		18,570,000			18,570,000
	Region IVA - CALABARZON		22,092,000			22,092,000
	Regional Office - IVA		22,092,000			22,092,000
	Region IVB - MIMAROPA		15,420,000			15,420,000
	Regional Office - IVB		15,420,000			15,420,000

Region V - Bicol	9,367,000	9,367,000
Regional Office - V	9,367,000	9,367,000
Region VI - Western Visayas	4,531,000	4,531,000
Regional Office - VI	4,531,000	4,531,000
Region VII - Central Visayas	5,666,000	5,666,000
Regional Office - VII	5,666,000	5,666,000
Region VIII - Eastern Visayas	29,394,000	29,394,000
Regional Office - VIII	29,394,000	29,394,000
Region IX - Zamboanga Peninsula	10,013,000	10,013,000
Regional Office - IX	10,013,000	10,013,000
Region X - Northern Mindanao	12,487,000	12,487,000
Regional Office - X	12,487,000	12,487,000
Region XI - Davao	4,863,000	4,863,000
Regional Office - XI	4,863,000	4,863,000
Region XII - SOCCSKSARGEN	8,878,000	8,878,000
Regional Office - XII	8,878,000	8,878,000
Region XIII - CARAGA	4,592,000	4,592,000
Regional Office - XIII	4,592,000	4,592,000

4 GENERAL APPROPRIATIONS ACT, FY 2019

100000100002000	Administration of Personnel Benefits	32,293,000		32,293,000
		-----		-----
	National Capital Region (NCR)	32,293,000		32,293,000
		-----		-----
	Central Office	32,293,000		32,293,000
	Sub-total, General Administration and Support	214,025,000	511,926,000	725,951,000
		-----	-----	-----
200000000000000	Support to Operations			
200000100001000	Information and Communication Technology Service Management	9,011,000	741,818,000	750,829,000
		-----	-----	-----
	National Capital Region (NCR)	9,011,000	741,818,000	750,829,000
		-----	-----	-----
	Central Office	9,011,000	741,818,000	750,829,000
200000100002000	Social Marketing Services	11,696,000	6,796,000	18,492,000
		-----	-----	-----
	National Capital Region (NCR)	11,696,000	6,796,000	18,492,000
		-----	-----	-----
	Central Office	11,696,000	6,796,000	18,492,000
200000100003000	Social Technology Development and Enhancement	26,117,000	42,368,000	68,485,000
		-----	-----	-----
	National Capital Region (NCR)	26,117,000	42,368,000	68,485,000
		-----	-----	-----
	Central Office	26,117,000	42,368,000	68,485,000
200000100004000	Formulation and development of policies and plans	33,992,000	25,293,000	59,285,000
		-----	-----	-----
	National Capital Region (NCR)	33,992,000	25,293,000	59,285,000
		-----	-----	-----
	Central Office	33,992,000	25,293,000	59,285,000

Projects

Locally-Funded Project(s)	98,931,000	2,796,774,000	37,475,000	2,933,180,000
	-----	-----	-----	-----
200000200001000 National Household Targeting System for Poverty Reduction	98,931,000	2,796,774,000	37,475,000	2,933,180,000
	-----	-----	-----	-----
National Capital Region (NCR)	34,349,000	2,796,774,000	37,475,000	2,868,598,000
	-----	-----	-----	-----
Central Office	30,424,000	2,796,774,000	37,475,000	2,864,673,000
Regional Office - NCR	3,925,000			3,925,000
Region I - Ilocos	3,925,000			3,925,000
	-----			-----
Regional Office - I	3,925,000			3,925,000
Cordillera Administrative Region (CAR)	3,925,000			3,925,000
	-----			-----
Regional Office - CAR	3,925,000			3,925,000
Region II - Cagayan Valley	3,925,000			3,925,000
	-----			-----
Regional Office - II	3,925,000			3,925,000
Region III - Central Luzon	4,220,000			4,220,000
	-----			-----
Regional Office - III	4,220,000			4,220,000
Region IVA - CALABARZON	4,220,000			4,220,000
	-----			-----
Regional Office - IVA	4,220,000			4,220,000
Region IVB - MIMAROPA	3,925,000			3,925,000
	-----			-----
Regional Office - IVB	3,925,000			3,925,000
Region V - Bicol	3,925,000			3,925,000
	-----			-----
Regional Office - V	3,925,000			3,925,000

(Implementation of Conditional Cash Transfer)	4,555,588,000	84,687,175,000	509,561,000	89,752,324,000
National Capital Region (NCR)	402,948,000	13,919,005,000	509,561,000	14,831,514,000
Central Office	192,166,000	9,581,551,000	509,561,000	10,283,278,000
Regional Office - NCR	210,782,000	4,337,454,000		4,548,236,000
Region I - Ilocos	186,673,000	3,829,897,000		4,016,570,000
Regional Office - I	186,673,000	3,829,897,000		4,016,570,000
Cordillera Administrative Region (CAR)	120,479,000	1,228,970,000		1,349,449,000
Regional Office - CAR	120,479,000	1,228,970,000		1,349,449,000
Region II - Cagayan Valley	127,407,000	1,985,814,000		2,113,221,000
Regional Office - II	127,407,000	1,985,814,000		2,113,221,000
Region III - Central Luzon	274,391,000	5,531,343,000		5,805,734,000
Regional Office - III	274,391,000	5,531,343,000		5,805,734,000
Region IVA - CALABARZON	268,812,000	6,075,072,000		6,343,884,000
Regional Office - IVA	268,812,000	6,075,072,000		6,343,884,000
Region IVB - MIMAROPA	215,222,000	3,762,697,000		3,977,919,000
Regional Office - IVB	215,222,000	3,762,697,000		3,977,919,000
Region V - Bi col	424,522,000	7,281,239,000		7,705,761,000
Regional Office - V	424,522,000	7,281,239,000		7,705,761,000
Region VI - Western Visayas	342,938,000	6,156,790,000		6,499,728,000
Regional Office - VI	342,938,000	6,156,790,000		6,499,728,000

	Region VII - Central Visayas	326,677,000	5,513,263,000	5,839,940,000
	Regional Office - VII	326,677,000	5,513,263,000	5,839,940,000
	Region VIII - Eastern Visayas	313,753,000	5,429,140,000	5,742,893,000
	Regional Office - VIII	313,753,000	5,429,140,000	5,742,893,000
	Region IX - Zamboanga Peninsula	389,140,000	5,837,178,000	6,226,318,000
	Regional Office - IX	389,140,000	5,837,178,000	6,226,318,000
	Region X - Northern Mindanao	363,067,000	5,026,445,000	5,389,512,000
	Regional Office - X	363,067,000	5,026,445,000	5,389,512,000
	Region XI - Davao	275,369,000	4,848,352,000	5,123,721,000
	Regional Office - XI	275,369,000	4,848,352,000	5,123,721,000
	Region XII - SOCCSKSARGEN	320,716,000	4,733,657,000	5,054,373,000
	Regional Office - XII	320,716,000	4,733,657,000	5,054,373,000
	Region XIII - CARAGA	203,474,000	3,528,313,000	3,731,787,000
	Regional Office - XIII	203,474,000	3,528,313,000	3,731,787,000
310100100002000	Sustainable Livelihood Program	237,750,000	1,487,132,000	1,724,882,000
	National Capital Region (NCR)	22,354,000	1,368,336,000	1,390,690,000
	Central Office	14,268,000	1,358,979,000	1,373,247,000
	Regional Office - NCR	8,086,000	9,357,000	17,443,000
	Region I - Ilocos	8,086,000	8,515,000	16,601,000
	Regional Office - I	8,086,000	8,515,000	16,601,000

Cordillera Administrative Region (CAR)	10,134,000	12,026,000	22,160,000
	-----	-----	-----
Regional Office - CAR	10,134,000	12,026,000	22,160,000
Region II - Cagayan Valley	6,011,000	7,898,000	13,909,000
	-----	-----	-----
Regional Office - II	6,011,000	7,898,000	13,909,000
Region III - Central Luzon	6,011,000	12,510,000	18,521,000
	-----	-----	-----
Regional Office - III	6,011,000	12,510,000	18,521,000
Region IVA - CALABARZON	6,530,000	10,978,000	17,508,000
	-----	-----	-----
Regional Office - IVA	6,530,000	10,978,000	17,508,000
Region IVB - MIMAROPA	16,159,000	5,272,000	21,431,000
	-----	-----	-----
Regional Office - IVB	16,159,000	5,272,000	21,431,000
Region V - Bicol	15,448,000	8,399,000	23,847,000
	-----	-----	-----
Regional Office - V	15,448,000	8,399,000	23,847,000
Region VI - Western Visayas	12,382,000	6,429,000	18,811,000
	-----	-----	-----
Regional Office - VI	12,382,000	6,429,000	18,811,000
Region VII - Central Visayas	9,932,000	6,864,000	16,796,000
	-----	-----	-----
Regional Office - VII	9,932,000	6,864,000	16,796,000
Region VIII - Eastern Visayas	19,501,000	6,124,000	25,625,000
	-----	-----	-----
Regional Office - VIII	19,501,000	6,124,000	25,625,000
Region IX - Zamboanga Peninsula	31,434,000	6,034,000	37,468,000
	-----	-----	-----
Regional Office - IX	31,434,000	6,034,000	37,468,000

Region X - Northern Mindanao	20,683,000	5,036,000	25,719,000
	-----	-----	-----
Regional Office - X	20,683,000	5,036,000	25,719,000
Region XI - Davao	18,608,000	5,509,000	24,117,000
	-----	-----	-----
Regional Office - XI	18,608,000	5,509,000	24,117,000
Region XII - SOCCSKSARGEN	6,675,000	10,533,000	17,208,000
	-----	-----	-----
Regional Office - XII	6,675,000	10,533,000	17,208,000
Region XIII - CARAGA	27,802,000	6,669,000	34,471,000
	-----	-----	-----
Regional Office - XIII	27,802,000	6,669,000	34,471,000
Projects			
Locally-Funded Project(s)		50,000,000	50,000,000
		-----	-----
310100200001000 Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		50,000,000	50,000,000
		-----	-----
National Capital Region (NCR)		50,000,000	50,000,000
		-----	-----
Central Office		50,000,000	50,000,000
Foreign-Assisted Project(s)		2,770,271,000	2,770,271,000
		-----	-----
310100300001000 Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: National Community Driven Development Project		2,770,271,000	2,770,271,000
		-----	-----
GoP Counterpart Funds		1,504,535,000	1,504,535,000
		-----	-----
National Capital Region (NCR)		1,504,535,000	1,504,535,000
		-----	-----
Central Office		1,504,535,000	1,504,535,000
International Bank of Reconstruction and Development (IBRD)		1,265,736,000	1,265,736,000
		-----	-----

	National Capital Region (NCR)		1,265,736,000		1,265,736,000
			-----		-----
	Central Office		1,265,736,000		1,265,736,000
3200000000000000	00 : Rights of the poor and vulnerable sectors promoted and protected	483,203,000	34,587,343,000		35,070,546,000
		-----	-----		-----
3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM	483,203,000	34,587,343,000		35,070,546,000
		-----	-----		-----
3201010000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	391,780,000	1,357,195,000		1,748,975,000
		-----	-----		-----
320101100001000	Services for residential and center-based clients	391,780,000	1,357,195,000		1,748,975,000
		-----	-----		-----
	National Capital Region (NCR)	123,401,000	469,659,000		593,060,000
		-----	-----		-----
	Central Office		43,853,000		43,853,000
	Regional Office - NCR	123,401,000	425,806,000		549,207,000
	Region I - Ilocos	24,607,000	59,156,000		83,763,000
		-----	-----		-----
	Regional Office - I	24,607,000	59,156,000		83,763,000
	Cordillera Administrative Region (CAR)	11,828,000	30,736,000		42,564,000
		-----	-----		-----
	Regional Office - CAR	11,828,000	30,736,000		42,564,000
	Region II - Cagayan Valley	11,168,000	26,253,000		37,421,000
		-----	-----		-----
	Regional Office - II	11,168,000	26,253,000		37,421,000
	Region III - Central Luzon	22,012,000	91,188,000		113,200,000
		-----	-----		-----
	Regional Office - III	22,012,000	91,188,000		113,200,000
	Region IVA - CALABARZON	34,627,000	85,767,000		120,394,000
		-----	-----		-----
	Regional Office - IVA	34,627,000	85,767,000		120,394,000

Region IVB - MIMAROPA	602,000	6,045,000	6,647,000
Regional Office - IVB	602,000	6,045,000	6,647,000
Region V - Bicol	13,751,000	28,251,000	42,002,000
Regional Office - V	13,751,000	28,251,000	42,002,000
Region VI - Western Visayas	14,818,000	24,742,000	39,560,000
Regional Office - VI	14,818,000	24,742,000	39,560,000
Region VII - Central Visayas	27,553,000	41,641,000	69,194,000
Regional Office - VII	27,553,000	41,641,000	69,194,000
Region VIII - Eastern Visayas	22,222,000	47,053,000	69,275,000
Regional Office - VIII	22,222,000	47,053,000	69,275,000
Region IX - Zamboanga Peninsula	27,338,000	275,122,000	302,460,000
Regional Office - IX	27,338,000	275,122,000	302,460,000
Region X - Northern Mindanao	15,975,000	43,544,000	59,519,000
Regional Office - X	15,975,000	43,544,000	59,519,000
Region XI - Davao	24,613,000	71,806,000	96,419,000
Regional Office - XI	24,613,000	71,806,000	96,419,000
Region XII - SOCCSKSARGEN	12,452,000	28,442,000	40,894,000
Regional Office - XII	12,452,000	28,442,000	40,894,000
Region XIII - CARAGA	4,813,000	27,790,000	32,603,000
Regional Office - XIII	4,813,000	27,790,000	32,603,000
32010200000000 SUPPLEMENTARY FEEDING SUB-PROGRAM		3,489,189,000	3,489,189,000

320102100001000	Supplementary Feeding Program	3,489,189,000	3,489,189,000
		-----	-----
	National Capital Region (NCR)	365,790,000	365,790,000
		-----	-----
	Central Office	179,479,000	179,479,000
	Regional Office - NCR	186,311,000	186,311,000
	Region I - Ilocos	148,602,000	148,602,000
		-----	-----
	Regional Office - I	148,602,000	148,602,000
	Cordillera Administrative Region (CAR)	70,241,000	70,241,000
		-----	-----
	Regional Office - CAR	70,241,000	70,241,000
	Region II - Cagayan Valley	166,326,000	166,326,000
		-----	-----
	Regional Office - II	166,326,000	166,326,000
	Region III - Central Luzon	187,209,000	187,209,000
		-----	-----
	Regional Office - III	187,209,000	187,209,000
	Region IVA - CALABARZON	350,999,000	350,999,000
		-----	-----
	Regional Office - IVA	350,999,000	350,999,000
	Region IVB - MIMAROPA	145,500,000	145,500,000
		-----	-----
	Regional Office - IVB	145,500,000	145,500,000
	Region V - Bicol	293,233,000	293,233,000
		-----	-----
	Regional Office - V	293,233,000	293,233,000
	Region VI - Western Visayas	359,531,000	359,531,000
		-----	-----
	Regional Office - VI	359,531,000	359,531,000

	Region VII - Central Visayas		212,292,000		212,292,000
			-----		-----
	Regional Office - VII		212,292,000		212,292,000
	Region VIII - Eastern Visayas		82,488,000		82,488,000
			-----		-----
	Regional Office - VIII		82,488,000		82,488,000
	Region IX - Zamboanga Peninsula		203,074,000		203,074,000
			-----		-----
	Regional Office - IX		203,074,000		203,074,000
	Region X - Northern Mindanao		284,613,000		284,613,000
			-----		-----
	Regional Office - X		284,613,000		284,613,000
	Region XI - Davao		295,004,000		295,004,000
			-----		-----
	Regional Office - XI		295,004,000		295,004,000
	Region XII - SOCCSKSARGEN		183,770,000		183,770,000
			-----		-----
	Regional Office - XII		183,770,000		183,770,000
	Region XIII - CARAGA		140,517,000		140,517,000
			-----		-----
	Regional Office - XIII		140,517,000		140,517,000
320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	26,683,000	23,266,674,000		23,293,357,000
		-----	-----		-----
320103100001000	Social Pension for Indigent Senior Citizens	26,683,000	23,157,534,000		23,184,217,000
		-----	-----		-----
	National Capital Region (NCR)	6,588,000	2,425,302,000		2,431,890,000
		-----	-----		-----
	Central Office	5,254,000	1,070,197,000		1,075,451,000
		-----	-----		-----
	Regional Office - NCR	1,334,000	1,355,105,000		1,356,439,000
		-----	-----		-----
	Region I - Ilocos	1,334,000	1,160,334,000		1,161,668,000
		-----	-----		-----
	Regional Office - I	1,334,000	1,160,334,000		1,161,668,000

Cordillera Administrative Region (CAR)	1,334,000	620,013,000	621,347,000
Regional Office - CAR	1,334,000	620,013,000	621,347,000
Region II - Cagayan Valley	1,334,000	1,320,522,000	1,321,856,000
Regional Office - II	1,334,000	1,320,522,000	1,321,856,000
Region III - Central Luzon	1,334,000	676,885,000	678,219,000
Regional Office - III	1,334,000	676,885,000	678,219,000
Region IVA - CALABARZON	1,334,000	1,923,747,000	1,925,081,000
Regional Office - IVA	1,334,000	1,923,747,000	1,925,081,000
Region IVB - MIMAROPA	1,334,000	1,166,004,000	1,167,338,000
Regional Office - IVB	1,334,000	1,166,004,000	1,167,338,000
Region V - Biicol	1,334,000	1,650,395,000	1,651,729,000
Regional Office - V	1,334,000	1,650,395,000	1,651,729,000
Region VI - Western Visayas	1,334,000	2,281,981,000	2,283,315,000
Regional Office - VI	1,334,000	2,281,981,000	2,283,315,000
Region VII - Central Visayas	1,334,000	1,694,098,000	1,695,432,000
Regional Office - VII	1,334,000	1,694,098,000	1,695,432,000
Region VIII - Eastern Visayas	1,334,000	1,672,600,000	1,673,934,000
Regional Office - VIII	1,334,000	1,672,600,000	1,673,934,000
Region IX - Zamboanga Peninsula	1,334,000	1,184,917,000	1,186,251,000
Regional Office - IX	1,334,000	1,184,917,000	1,186,251,000

	Region X - Northern Mindanao	1,334,000	1,250,564,000	1,251,898,000
		-----	-----	-----
	Regional Office - X	1,334,000	1,250,564,000	1,251,898,000
	Region XI - Davao	1,334,000	1,674,709,000	1,676,043,000
		-----	-----	-----
	Regional Office - XI	1,334,000	1,674,709,000	1,676,043,000
	Region XII - SOCCSKSARGEN	1,419,000	1,595,923,000	1,597,342,000
		-----	-----	-----
	Regional Office - XII	1,419,000	1,595,923,000	1,597,342,000
	Region XIII - CARAGA	1,334,000	859,540,000	860,874,000
		-----	-----	-----
	Regional Office - XIII	1,334,000	859,540,000	860,874,000
320103100002000	Implementation of R.A. No. 10868 or the Centenarians Act of 2016		109,140,000	109,140,000
			-----	-----
	National Capital Region (NCR)		109,140,000	109,140,000
			-----	-----
	Central Office		109,140,000	109,140,000
320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	42,740,000	6,329,413,000	6,372,153,000
		-----	-----	-----
320104100001000	Protective services for Individuals and families in difficult circumstances	42,740,000	5,045,211,000	5,087,951,000
		-----	-----	-----
	National Capital Region (NCR)	42,740,000	5,045,211,000	5,087,951,000
		-----	-----	-----
	Central Office	42,740,000	4,216,723,000	4,259,463,000
	Regional Office - NCR		828,488,000	828,488,000
320104100002000	Assistance to Persons with Disability and Older Persons		10,996,000	10,996,000
			-----	-----
	National Capital Region (NCR)		10,996,000	10,996,000
			-----	-----
	Central Office		10,996,000	10,996,000

Projects

Locally-Funded Project(s)		1,273,206,000	1,273,206,000
		-----	-----
320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjaus	34,387,000	34,387,000
		-----	-----
	National Capital Region (NCR)	34,387,000	34,387,000
		-----	-----
	Central Office	34,387,000	34,387,000
320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in ARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)	158,819,000	158,819,000
		-----	-----
	National Capital Region (NCR)	158,819,000	158,819,000
		-----	-----
	Central Office	158,819,000	158,819,000
320104200003000	Tax Reform Cash Transfer Project	1,080,000,000	1,080,000,000
		-----	-----
	National Capital Region (NCR)	1,080,000,000	1,080,000,000
		-----	-----
	Central Office	1,080,000,000	1,080,000,000
320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM	22,000,000	144,872,000
		-----	-----
320105100001000	Services to Distressed Overseas Filipinos	22,000,000	68,000,000
		-----	-----
	National Capital Region (NCR)	22,000,000	68,000,000
		-----	-----
	Central Office	22,000,000	68,000,000
320105100002000	Services to Displaced Persons (Deportees)	52,473,000	52,473,000
		-----	-----
	National Capital Region (NCR)	52,473,000	52,473,000
		-----	-----
	Central Office	52,473,000	52,473,000

320105100003000	Recovery and Reintegration Program for Trafficked Persons	24,399,000	24,399,000
		-----	-----
	National Capital Region (NCR)	10,825,000	10,825,000
		-----	-----
	Central Office	9,335,000	9,335,000
	Regional Office - NCR	1,490,000	1,490,000
	Region I - Ilocos	998,000	998,000
		-----	-----
	Regional Office - I	998,000	998,000
	Cordillera Administrative Region (CAR)	790,000	790,000
		-----	-----
	Regional Office - CAR	790,000	790,000
	Region II - Cagayan Valley	719,000	719,000
		-----	-----
	Regional Office - II	719,000	719,000
	Region III - Central Luzon	923,000	923,000
		-----	-----
	Regional Office - III	923,000	923,000
	Region IVA - CALABARZON	795,000	795,000
		-----	-----
	Regional Office - IVA	795,000	795,000
	Region IVB - MIMAROPA	690,000	690,000
		-----	-----
	Regional Office - IVB	690,000	690,000
	Region V - Bicol	774,000	774,000
		-----	-----
	Regional Office - V	774,000	774,000
	Region VI - Western Visayas	918,000	918,000
		-----	-----
	Regional Office - VI	918,000	918,000

	Region VII - Central Visayas	946,000	946,000
	Regional Office - VII	946,000	946,000
	Region VIII - Eastern Visayas	883,000	883,000
	Regional Office - VIII	883,000	883,000
	Region IX - Zamboanga Peninsula	1,095,000	1,095,000
	Regional Office - IX	1,095,000	1,095,000
	Region X - Northern Mindanao	808,000	808,000
	Regional Office - X	808,000	808,000
	Region XI - Davao	1,016,000	1,016,000
	Regional Office - XI	1,016,000	1,016,000
	Region XII - SOCCSKSARGEN	988,000	988,000
	Regional Office - XII	988,000	988,000
	Region XIII - CARAGA	1,231,000	1,231,000
	Regional Office - XIII	1,231,000	1,231,000
3300000000000000	00 : Immediate relief and early recovery of disaster victims/ survivors ensured	3,495,988,000	3,495,988,000
3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM	3,495,988,000	3,495,988,000
330100100001000	Disaster response and rehabilitation program	1,897,150,000	1,897,150,000
	National Capital Region (NCR)	1,897,150,000	1,897,150,000
	Central Office	1,897,150,000	1,897,150,000

330100100002000	National Resource Operation		46,645,000	46,645,000
			-----	-----
	National Capital Region (NCR)		46,645,000	46,645,000
			-----	-----
	Central Office		46,645,000	46,645,000
330100100003000	Quick Response Fund		1,250,000,000	1,250,000,000
			-----	-----
	National Capital Region (NCR)		1,250,000,000	1,250,000,000
			-----	-----
	Central Office		1,250,000,000	1,250,000,000
 Projects				
	Locally-Funded Project(s)		302,193,000	302,193,000
			-----	-----
330100200001000	Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund		302,193,000	302,193,000
			-----	-----
	National Capital Region (NCR)		302,193,000	302,193,000
			-----	-----
	Central Office		302,193,000	302,193,000
340000000000000	00 : Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured	20,746,000	40,484,000	61,230,000
		-----	-----	-----
340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	20,746,000	40,484,000	61,230,000
		-----	-----	-----
340100100001000	Standards-setting, licensing, accreditation and monitoring services	20,746,000	40,484,000	61,230,000
		-----	-----	-----
	National Capital Region (NCR)	20,746,000	40,484,000	61,230,000
		-----	-----	-----
	Central Office	20,746,000	40,484,000	61,230,000

3500000000000000	00 : Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) Improved	845,771,000	165,391,000	1,011,162,000
		-----	-----	-----
3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	845,771,000	165,391,000	1,011,162,000
		-----	-----	-----
350100100001000	Provision of technical/advisory assistance and other related support services	829,453,000	141,073,000	970,526,000
		-----	-----	-----
	National Capital Region (NCR)	87,906,000	13,978,000	101,884,000
		-----	-----	-----
	Regional Office - NCR	87,906,000	13,978,000	101,884,000
		-----	-----	-----
	Region I - Ilocos	45,380,000	7,714,000	53,094,000
		-----	-----	-----
	Regional Office - I	45,380,000	7,714,000	53,094,000
		-----	-----	-----
	Cordillera Administrative Region (CAR)	42,436,000	6,928,000	49,364,000
		-----	-----	-----
	Regional Office - CAR	42,436,000	6,928,000	49,364,000
		-----	-----	-----
	Region II - Cagayan Valley	40,020,000	10,747,000	50,767,000
		-----	-----	-----
	Regional Office - II	40,020,000	10,747,000	50,767,000
		-----	-----	-----
	Region III - Central Luzon	63,163,000	13,043,000	76,206,000
		-----	-----	-----
	Regional Office - III	63,163,000	13,043,000	76,206,000
		-----	-----	-----
	Region IVA - CALABARZON	53,621,000	8,161,000	61,782,000
		-----	-----	-----
	Regional Office - IVA	53,621,000	8,161,000	61,782,000
		-----	-----	-----
	Region IVB - MIMAROPA	40,442,000	11,423,000	51,865,000
		-----	-----	-----
	Regional Office - IVB	40,442,000	11,423,000	51,865,000
		-----	-----	-----

	Region V - Bicol	50,342,000	7,023,000	57,365,000
		-----	-----	-----
	Regional Office - V	50,342,000	7,023,000	57,365,000
	Region VI - Western Visayas	52,571,000	7,398,000	59,969,000
		-----	-----	-----
	Regional Office - VI	52,571,000	7,398,000	59,969,000
	Region VII - Central Visayas	53,745,000	6,620,000	60,365,000
		-----	-----	-----
	Regional Office - VII	53,745,000	6,620,000	60,365,000
	Region VIII - Eastern Visayas	37,105,000	7,719,000	44,824,000
		-----	-----	-----
	Regional Office - VIII	37,105,000	7,719,000	44,824,000
	Region IX - Zamboanga Peninsula	54,494,000	10,118,000	64,612,000
		-----	-----	-----
	Regional Office - IX	54,494,000	10,118,000	64,612,000
	Region X - Northern Mindanao	54,823,000	6,841,000	61,664,000
		-----	-----	-----
	Regional Office - X	54,823,000	6,841,000	61,664,000
	Region XI - Davao	52,664,000	7,810,000	60,474,000
		-----	-----	-----
	Regional Office - XI	52,664,000	7,810,000	60,474,000
	Region XII - SOCCSKSARGEN	53,546,000	9,518,000	63,064,000
		-----	-----	-----
	Regional Office - XII	53,546,000	9,518,000	63,064,000
	Region XIII - CARAGA	47,195,000	6,032,000	53,227,000
		-----	-----	-----
	Regional Office - XIII	47,195,000	6,032,000	53,227,000
350100100002000	Provision of capability training programs	16,318,000	24,318,000	40,636,000
		-----	-----	-----
	National Capital Region (NCR)	16,318,000	24,318,000	40,636,000
		-----	-----	-----
	Central Office	16,318,000	24,318,000	40,636,000

Sub-total, Operations	6,143,058,000	127,283,784,000	509,561,000		133,936,403,000
	-----	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 6,536,830,000	P 131,408,759,000	P 509,561,000	P 37,475,000	P 138,492,625,000
	=====	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

1,046,588

Total Basic Pay

1,046,588

Other Compensation Common to All

Personnel Economic Relief Allowance

68,088

Representation Allowance

10,680

Transportation Allowance

10,548

Clothing and Uniform Allowance

17,022

Mid-Year Bonus - Civilian

87,215

Year End Bonus

87,215

Cash Gift

14,185

Productivity Enhancement Incentive

14,185

Step Increment

2,618

Total Other Compensation Common to All

311,756

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,260

Magna Carta for Public Social Workers

64,526

Overseas Allowance

22,000

Total Other Compensation for Specific Groups

87,786

Other Benefits

PAG-IBIG Contributions

3,401

PhilHealth Contributions

11,982

Employees Compensation Insurance Premiums

3,401

Loyalty Award - Civilian

2,541

Terminal Leave

32,293

Total Other Benefits

53,618

Non-Permanent Positions

5,037,082

Total Personnel Services

6,536,830

Maintenance and Other Operating Expenses

Travelling Expenses	1,023,660
Training and Scholarship Expenses	1,561,834
Supplies and Materials Expenses	953,425
Utility Expenses	192,608
Communication Expenses	229,591
Awards/Rewards and Prizes	8,204
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,065
Professional Services	5,515,616
General Services	259,537
Repairs and Maintenance	167,496
Financial Assistance/Subsidy	119,772,735
Taxes, Insurance Premiums and Other Fees	44,545
Labor and Wages	85,073
Other Maintenance and Operating Expenses	
Advertising Expenses	48,454
Printing and Publication Expenses	350,784
Representation Expenses	119,674
Transportation and Delivery Expenses	133,411
Rent/Lease Expenses	133,542
Membership Dues and Contributions to Organizations	254
Subscription Expenses	672,501
Other Maintenance and Operating Expenses	130,750

Total Maintenance and Other Operating Expenses 131,408,759

Financial Expenses

Bank Charges	509,561
--------------	---------

Total Financial Expenses 509,561

Total Current Operating Expenditures 138,455,150

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	37,475

Total Capital Outlays 37,475

TOTAL NEW APPROPRIATIONS 138,492,625